

BA\_AnnualReport2012.indd 1 3/21/13 8:54 /

I was overjoyed to join the City of Broken Arrow organization on November 6, 2012. I recognized early on in the city manager selection process what an outstanding organization and community Broken Arrow is.

#### **CORE VALUES**

EXCELLENCE: REFERS TO AN ATTITUDE THAT IS PERVASIVE IN ALL WE DO. WE STRIVE TO EXCEL IN OUR PROVISION OF PROGRAMS AND SERVICES, TO DO THE BEST WE CAN. SUPERIOR QUALITY IS OUR GOAL.

CHARACTER: ENCOMPASSES ALL THE MANY TRAITS THAT MAKE UP GOOD CHARACTER.

LEADERSHIP: RELATES TO THE VALUE OF STRIVING TO BE THE ORGANIZATION THAT OTHERS LOOK TO FOR SOLUTIONS. WE WANT TO BE ON THE CUTTING EDGE IN TERMS OF RESOLVING PROBLEMS AND FINDING INNOVATIVE AND CREATIVE SOLUTIONS.





Over the past 10 years, Broken Arrow has rapidly grown into a vibrant community that is poised for even more great opportunities in the near future. As that growth continues, the City will look at avenues to improve and enhance the quality of life for its residents, visitors and businesses.

Investing in infrastructure citywide is vital to our success. However, planning for these improvements must be done strategically. While embarking on this strategic planning process, we will look at ways to grow our job, retail development and tax bases. By looking at the overall picture and preparing for Broken Arrow's future needs, we can use these three elements to help plan where infrastructure improvements are most needed and how we can get the maximum benefit for

our money. In 2013, we will start a biennial budget planning process and a five-year capital improvement planning process, which will tie into the fiscal that begins July 1, 2014.

As I continue to build relationships with the many community stakeholders, it is my hope we can move the city forward working together as one cohesive unit pushing Broken Arrow into a regional, state and national spotlight. A community known for its outstanding public safety agencies, exceptional school districts, premier health care and a quality of life that is second to none and for rendering municipal services in a cost effective and exceptional manner.

I am optimistic in 2013 we will continue to build on the successes of 2012.

The downtown streetscape project is scheduled to begin in 2013 following the wrap up of the annual Rooster Days festival. A city's Main Street is known to define a community. A vibrant community such as Broken Arrow should have a Main Street that offers something for every walk of life.

Towards the end of 2012, the Downtown Advisory Board and the Broken Arrow Chamber of Commerce solicited broad public input on creating a brand for downtown dining and entertainment district. Following that process, the district was named the Rose District, which harkens to the historic days of Broken Arrow neighborhoods flowing with roses. Once the streetscape project is complete, the Rose District will offer an array of choices. Restaurants, shopping, historical and military museums and more will allow for visitors to pick and choose what type of experiences they would like to have on Broken Arrow's Historic Main Street.

Looking even further ahead, City Councilors will most likely present Broken Arrow residents with a bond package vote in 2014 to fund the necessary major public improvements. Continuing with the success from previous bond issue votes is imperative. With a city growing as rapidly as Broken Arrow, bond programs are a sustainable way to finance necessary projects.

Advancing Broken Arrow into the future is my primary goal. Working with residents and other stakeholders, we can help make Broken Arrow a destination city. It's a journey for the entire community to make together.

I look forward to meeting as many residents and community members in 2013 and would like to thank all of you who been extremely hospitably and welcoming to me in my first few months as a Broken Arrow resident and your city manager. Broken Arrow is truly a place where Opportunity Lives.

Thomas M. Moton, Jr., City Manager, City of Broken Arrow

2 - Broken Arrow 2012 Annual Report

 I was truly blessed to be the Mayor of Broken Arrow in 2012. Looking back over the past year, we as a city have accomplished so much.



Construction began on the new \$65 million water treatment facility. Due to be finished in summer 2014, the completed facility will give the City complete control of its water treatment process and will be able to process up to 20 million-gallons of water a day during the winter and up to 28 million-gallons in the summer. We have also developed a partnership with the City of Tulsa for a new water main line allowing the city to supplement its supply with up to 20 million-gallons a day from Tulsa.

We also spent 2012 working with residents and businesses soliciting ideas to reconfigure Main Street. Now known as The Rose District, construction will begin in 2013 to improve the aesthetics of Main Street and make it a destination

location. Widening sidewalks to allow for outdoor dining, adding crosswalks, planters and more is sure to bring more visitors to downtown.

New restaurants and retail developments continued construction throughout the community. The announcement of Warren Theatres locating a new theater in south Broken Arrow is huge for growth in the southern portions of the community. The entire development, The Shops at Aspen Creek, will benefit from having an anchor development of this magnitude.

We continue to be not only one of the safest cities in Oklahoma, but one of the top in the nation.

The Broken Arrow Police Department began several new programs in 2012 such as Permanent Child's Car Seat Inspection site, Free Paper shredding, Prescription Drug Drop Off, Coffee with the Chief and the Citizens Police Academy.

Our fire department completed an ISO review in 2012, which determines the fire class a given city will have. Our department achieved a 2 rating which is one of the top in the state. The department also opened a new Fire Station No. 2 in southern Broken Arrow.

While I have mentioned two of our outstanding departments above, I would be remiss if I didn't mention the more than 600 of the very best employees a city could have taking care of our everyday needs. While many work behind the scenes, they take such pride in providing the highest quality services available for our residents. They are truly the backbone of this organization.

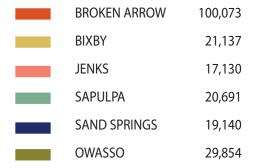
Our residents also take pride in their city. So many get involved with beautification, crime prevention and the planning our future. Without engaged residents and businesses, communities cannot continue to prosper.

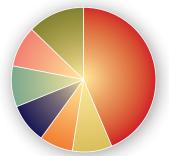
While we look to the future, it is a very exciting time to live in Broken Arrow. We will continue to work to provide the services and infrastructure necessary to make BA a fantastic place to live and raise a family. Money Magazine knew what they were taking about when the named Broken Arrow to the Top 100 Places to Live in 2012.

I certainly agree.

Craig Thurmond, Mayor of Broken Arrow

# Tulsa Metro Suburban City Populations





Boasts the third largest

manufacturing base in Oklahoma. Second only to Tulsa and Oklahoma City.

3

BA\_AnnualReport2012.indd 3 3/21/13 8:54 AM

### About Your COUNCIL

#### **OUR MISSION**

TO LEAD WITH CHARACTER AND EXCELLENCE:

TO PROVIDE EXCEPTIONAL SERVICE IN A

RESPONSIVE, CARING MANNER WITH A

PROFESSIONAL ATTITUDE; AND TO ESTABLISH

AN ENVIRONMENT THAT FOSTERS GROWTH

AND ENHANCES THE QUALITY OF LIFE

FOR ALL CITIZENS.



Mayor Craig Thurmond - Ward 2

Councilor Richard Carter - Ward 1

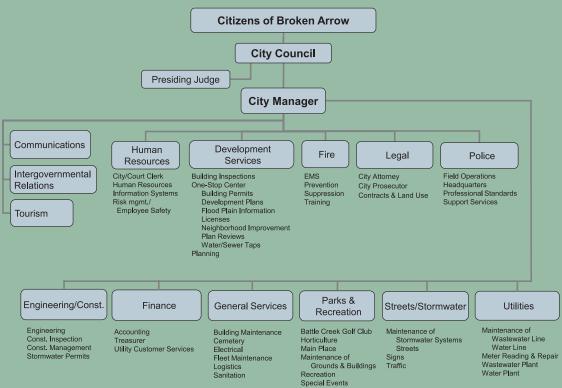
Councilor Mike Lester - Ward 3

Councilor Jill Norman - Ward 4

Councilor Johnnie Parks - At Large

The city of Broken Arrow is divided into four wards, which are redrawn periodically in an effort to keep a fairly even population distribution in each. The City Council consists of one member from each of those wards and an at-large member. City Council members are unpaid elected officials.

# City of Broken Arrow Organization Chart 2012



4 - Broken Arrow 2012 Annual Report

### Rose DISTRICT

# Council approves streetscape plan, 'Rose District' as name for Main Street corridor

The Broken Arrow City Council unanimously approved a downtown streetscape plan and the name "Rose District" for the Arts and Entertainment District along Main St. in October 2012.

"We are thrilled to take this next step in revitalizing our downtown," said Mayor Craig Thurmond. "This whole process has been in the making for many years. Our Main Street will soon be an area people from inside and outside of Broken Arrow will love to come visit and shop."

The streetscape plan includes a three-lane traffic configuration with angle parking and the incorporation of a mid-block crossing concept.

The City Council, DAB and Planning Commission, as well as the general public, all provided input during the planning process.

Construction on the streetscape plan is scheduled to begin in 2013.

### History of Broken Arrow as the City of Roses

On October 16, 1902, the Arkansas Valley Townsite Company established the original townsite of Broken Arrow within Creek Nation, Indian Territory.

The original townsite was established along the future Missouri, Kansas, and Texas (KATY) Railroad that was under construction and planned to run from the city of Muskogee, which essentially served as the leading city of Indian Territory, to Tulsa, a recent oil boom town in the territory. The railroad finally reached the original townsite on April 13, 1903.

The 220-acres of original townsite developed upon large, open prairie lands that had been owned by Creek Indians who had leased these lands to wealthy Texas cattlemen. These cattlemen would rest and fatten their herds, which numbered in the hundreds of thousands, during the spring months before they drove their cattle to the markets in Kansas.

Since the original townsite was developed upon these open prairie lands, there was sparse vegetation other than grasslands within and around the immediate confines of the community. Early civic leaders attempted to change the community's landscape by mandating the planting of trees, bushes and flowers throughout the city. The rose bush, in particular, was one of the most popular and common additions to the landscape within the community. Many of the early residents planted rose bushes near the fence lines on the perimeter of their properties and along the exterior of their homes. Soon, Broken Arrow gained the reputation as the City of Roses among the many visitors who traveled the railroad.

Today, city leaders desire to embrace and reconnect with our community's historic past as demonstrated by naming the downtown area the Rose District.

Reference(s): Wise, Donald A. Broken Arrow, City of Roses and Pure Water, Images of America Series (Arcadia Publishing, Chicago, 2002).

#### VISION FOR THE FUTURE

THE CITY OF BROKEN ARROW WILL SET

THE STANDARD BY PROVIDING THE BEST

MUNICIPAL PROGRAMS AND SERVICES IN

OUR REGION, WHILE PROMOTING A POSITIVE

ENVIRONMENT FOR FAMILIES, BUSINESS,

COMMUNITY ORGANIZATIONS AND VISITORS.

BROKEN ARROW WILL CONTINUE TO BE A

COMMUNITY THAT WE ARE ALL PROUD

TO CALL HOME.

Rose District will soon be a destination

5

BA\_AnnualReport2012.indd 5 3/21/13 8:54 AM

### Public Safety - POLICE

#### ANNUAL STATS - 2012

	2011	2012	% increase / decrease
Total Calls for Service	95,746	90,210	-6.1%
UCR Part 1 Crimes*	3,190	2,984	-6.9%
Detective Cases Assigned	3,026	4,235	40%
Detective Cases Cleared	2,512	2,249	-1 1.7%
<u>Traffic Collisions</u>	1,563	2,134	36.5%
Total Records Processed	54,840	68,922	25.7%

<sup>\*</sup> Part 1 Crimes include: Criminal Homicide, Forcible Rape, Robbery, Feloniou: Assault, Burglary/Breaking and Entering, Larceny, Auto Theft, and Arson





The Broken Arrow Police Department is committed to enhancing the quality of life for its residents through the creation of safe streets, safe schools and safe neighborhoods.

Through the application of the core values of Community Leadership and Professional Excellence, the men and women of the Broken Arrow Police Department seek to proactively address crime, identify and respond to community concerns, and create an environment of trust, justice, continuous learning and professional pride.

#### **VOLUNTEER IN POLICE SERVICE**

The Broken Arrow Police Department started the Volunteers in Police Service program in 1996. At that time we had three volunteers and a 6ft portable table.

Now we have 85 volunteers and have three permanent work stations designated for volunteers. Our volunteers are located in the property room, jail, records, crime prevention, detective division, traffic division, crime scene unit, animal shelter, front desk; Chief's Office, Victims of Crime Unit, Chaplain Corp, Reserve Office, Domestic violence Unit and administrative support.

In 2012 our Volunteers in Police Service Logged 9,176 hours saving the City of Broken Arrow \$160,330.83 (according to The Independent sector that determines the value of volunteer time).

#### COMMUNITY INVOLVEMENT/CRIME PREVENTION

The Broken Arrow Police Department conducted over 100 presentations for schools, civic groups, neighborhoods and business in 2012. We also sponsor the big events for the Broken Arrow citizens. *Camp Bandage* held on a Saturday in May held at our co-sponsor Immanuel Lutheran Church. This is an event that has over 30 nonprofit booths, a mock crash scene and safety programs from 9:00-3:00 over 2,500 are in attendance. *Back to School Bash* held the first Saturday in August at the Broken Arrow Tulsa Technology Campus at this event the Broken Arrow/Union students get free school supplies, free haircuts and learn many safety aspects for a safe school year, attendance at this event is 2,800. *Night Out Against Crime with Fun and Games on Main* is held the Saturday before Halloween. This is a safe, fun and free event that shuts down 4 blocks of Main Street and has over 20 non-profits, civic groups handing our information and candy for all those who attend. This event is sponsored by the Broken Arrow Police Department and Main Street Merchants. 2012 attendance was 20,000.

#### 2012 BRINGS NEW PROGRAMS FOR THE CITIZENS OF BROKEN ARROW

- **Permanent Child's Car Seat Inspection** site held the first Thursday of the month 1:00-3:00 55th and Lynn Lane at Fire Station 6 the Broken Arrow Police Department has 5 certified car seat technicians that will make sure your child's car seat is installed right.
- Free Paper shredding at "Paper Chase" ran by the Gatesway foundation, the Broken Arrow Police Department has partnered with Gatesway Foundation to provide this free service for the citizens in Broken Arrow. Paper Chase is located at 116th West Commercial and you can drop them off from 8:00-5:00 Monday Friday.
- **Prescription Drug Drop Off**, this program provides a drop off container at the Police Department Lobby Monday-Friday 8:00-5:00 for your unwanted or expired prescription medications.
- Coffee with the Chief, this program is a time where you can sit and have coffee with your Police Chief and talk about issues, future plans of the department or just get to know what the police department has to offer. In 2012, we held four "Coffee with the Chief" events at locations throughout the city.
- Citizens Police Academy BAPD offers 30 weeks of instruction, education hands on training of what it takes
  to be a Broken Arrow Police Officer. We offer 2 Citizen's Police Academies and one Master's Class each year
  and we also offer a one week Junior Police Academy and 2013 will offer an Advanced Junior Police Academy.

6 - Broken Arrow 2012 Annual Report

BA\_AnnualReport2012.indd 6 3/21/13 8:55 AM

Progression would be a defining characteristic for the Broken Arrow Fire Department during the 2012 year. This was the first continuous year under the leadership of Fire Chief Jeff VanDolah. With his direction, numerous accomplishments were realized. Combining his dedication and compassion for service to the residents of this great city, the Broken Arrow Fire Department will continue to be one of the premier fire departments in the state of Oklahoma.

In December of 2012, the City of Broken Arrow improved the Fire Department's ability to provide coverage in the southwest section of the city by completing the construction of an 11,500 square foot fire station. This new station replaces the fire station located at 2900 S. Elm Place, which was significantly smaller and not able to accommodate some of the newer fire department apparatus.

To complement the addition of a larger fire station and also meet the growing diversified demands of the fire service, the city funded 11 additional firefighters who began their academy training in November. The cadets will graduate from the academy and be placed on active duty in April 2013. This class was able to utilize the newly completed, five story drill tower located at the Public Safety training center as part of their technical rescue training. During 2012, the Broken Arrow Fire Departments ISO rating of "2" was affirmed.

As one would expect, while the city continues to experience tremendous growth, the needs of the Broken Arrow Fire Department also progressed throughout 2012. The total call volume for the entire department was calculated at an increase of 6.4 percent from 2011.

Progression was also evident in the Emergency Medical Services division in 2012. After years of planning, a mass casualty trailer was put into service. This trailer will be utilized in the event of a major catastrophe, and has the capability of giving medical aid to approximately 100 patients. The department also received funding from the Oklahoma Office of Homeland Security to purchase a mobile tent that serves as a casualty collection point. This tent is over 1,000 square feet and has the ability to hold 16 patients in separate quarters.

The Fire Prevention division continues to see an increase in productivity within their ranks. A major contributing factor to this increase would be the 26 schools, both public and private, either being refurbished or starting new construction. There are also the numerous commercial developments in progress. Each of these projects will require the Fire Marshal to review the site plans, ensure life safety codes and perform inspections for each development. The Prevention's fire safety trailer continues to have an enormous impact on safety education for children in our schools and also for the citizens who attend city sponsored events. The volunteers of our Fire Corps have been an invaluable asset to our Prevention division in 2012. They are an integral part of our public education program and have assumed a leadership role in our annual elementary school poster contest.

While 2012 was an exciting and progressive year, the Broken Arrow Fire Department is anticipating continued achievement and will remain committed to providing exceptional service to all citizens of Broken Arrow.

## FIRE - Public Safety





Ranked consistently as one of the safest cities in Oklahoma

7

## Engineering & Construction / Parks / Utilities





#### **ENGINEERING AND CONSTRUCTION**

The Engineering and Construction Department provides many of the basic services that affect the daily lives of everyone who lives and works in Broken Arrow. Primarily, the department is responsible for all: the administration, planning, maintenance, construction management and technical engineering of the City's infrastructure; e.g. stormwater systems, water systems and wastewater systems. With continuous development throughout Broken Arrow, the engineering and construction division manages a large workload consisting of multiple high-profile projects aimed at improving the lives of our residents.

#### PARKS AND RECREATION DEPARTMENT

The Parks & Recreation Department in Broken Arrow manages more than 800 acres of public land with 38 parks throughout the city. Recreation opportunities abound for the entire family in active and passive greenspace. The department also oversees many special events annually such as Movies in the Park, SandDazzle sand castle event, Skydance kite flight event, and the Farmers Market. The department is also responsible for Battle Creek Golf Course as well as several softball, baseball, basketball and soccer complexes. In 2012, crews completed projects at several of these locations. Sandtraps/bunkers were rebuilt at the golf course, 4 new softball fields were constructed at Arrowhead Park, additional infrastructure was completed at Festival Events Park, a new irrigation system was added at Indian Springs Baseball Sports Complex, a new splash pad built at Jackson Park and a Frisbee golf course installed at Nienhuis Park.

#### UTILITIES

The Utilities Department includes the divisions for water system, sanitary system, the water treatment plant and the wastewater treatment plant.

Responsibilities include maintenance and repair of water lines, sewer lines and the City's water and wastewater treatment plants. In 2012, the department broke ground on a new \$65 million water treatment facility. Due to be finished in summer 2014, the completed facility will give the City complete control of its water treatment process and will be able to process up to 20 million-gallons of water a day during the winter and up to 28 million-gallons in the summer.

### 8 - Broken Arrow 2012 Annual Report

BA\_AnnualReport2012.indd 8 3/21/13 8:55 AM

## Streets & Stormwater / General Services / Development Services

#### STREETS AND STORMWATER

The Streets and Stormwater Department is responsible for the safe operating condition of City streets, bridges, drainage ditches, storm sewers and more.

The department is structured into two divisions. The Street Division is responsible for asphalt paving, traffic signs, traffic calming, street marking and dump truck support. The Stormwater Division is responsible for storm drain repair, mowing and tree trimming/removal, drainage and concrete repair and nuisance abatement. Normal business activities include patching of potholes, installing speed humps, conducting traffic surveys, mosquito spraying, concrete repairs to roads and curbs, street sweeping, nuisance abatements, mowing and snow/ice removal. Our citizens can be assured their streets will be kept as safe as possible during times of hazardous weather.

#### **GENERAL SERVICES**

The responsibilities of the General Services Department include residential trash service, operation of the Park Grove Cemetery and maintenance of municipal buildings and property. The department also oversees the maintenance of all city-owned vehicles, traffic and school zone lights, park lighting, and general electrical repair for municipal buildings.

#### **DEVELOPMENT SERVICES**

The Development Services Department provides a one-stop service to commercial and residential development. This includes cradle to grave support for these areas. This department brings together the professionals needed to help streamline the process of rezoning, platting, obtaining permits and inspections. The department is also responsible for supporting strong neighborhoods through its Code Enforcement division.

Staff provides customer service expertise of City codes and ordinances registering businesses and assistance with obtaining occupational licenses, alarm permits, fireworks permits and various other licenses. Development Services is comprised of three divisions: One Stop, Plan Development and Building Inspections.

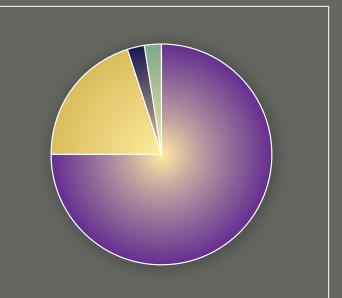


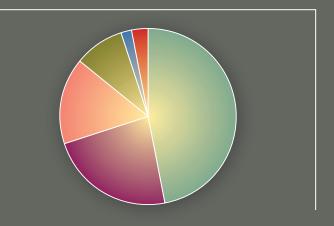


An award winning parks system that's continuing to grow

BA\_AnnualReport2012.indd 9 3/21/13 8:55 AM

## REVENUE DETAIL - Fiscal Year 2012





10 - Broken Arrow 2012 Annual Report

			PERCENTA CE	DED CENTER CE	
GENERAL FUND		INCOME	PERCENTAGE CATEGORY	PERCENTAGE TOTAL	
Taxes:	Sales tax	28,259,547	83.5096%	62.7101%	
	Use tax	2,164,937	6.3976%	4.8042%	
	Tobacco tax	481,546	1.4230%	1.0686%	
	Franchise tax	2,933,860	8.6698%	6.5105%	
TOTAL TAXES		33,839,890	100.0000%	75.0934%	
TOTAL INTERGOVER	NMENTAL	357,582		0.7935%	
Charges for services:	Other	4,102,055	58.4903%	9.1028%	
	Ambulance	1,925,297	27.4524%	4.2724%	
	Inspections	428,644	6.1119%	0.9512%	
	Swimming pools & lessons	267,215	3.8102%	0.5930%	
	Cemetery	136,638	1.9483%	0.3032%	
	Parks and recreation	153,371	2.1868%	0.3403%	
Total Charges for Se	rvices	7,013,220	100.0000%	15.5629%	
Fines, forfeitures &	assessments	1,620,049		3.5950%	
Licenses and permits:	Building permits	758,806	70.3027%	1.6838%	
	Occupational licenses	177,888	16.4812%	0.3947%	
	Other fees	142,647	13.2161%	0.3165%	
Total Licenses and P	ermits	1,079,341	100.0000%	2.3951%	
Investment income		32,931		0.0731%	
<b>Investment income</b> Miscellaneous:	Rental property	<b>32,931</b> 1,014,886	90.5545%	<b>0.0731%</b> 2.2521%	
Miscellaneous:	Rental property Other	1,014,886 105,860	90.5545% 9.4455%		
		1,014,886		2.2521%	
Miscellaneous:	Other	1,014,886 105,860	9.4455%	2.2521% 0.2349%	
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUN	Other	1,014,886 105,860 1,120,746 45,063,759	9.4455%	2.2521% 0.2349% <b>2.4870%</b>	
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUN	Other ND	1,014,886 105,860 1,120,746 45,063,759	9.4455%	2.2521% 0.2349% <b>2.4870%</b>	
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUR  BROKEN ARROW A	Other  ND  MUNICIPAL AUTHORITY	1,014,886 105,860 1,120,746 45,063,759	9.4455% <b>100.0000</b> %	2.2521% 0.2349% <b>2.4870%</b> 100.0000%	
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUR  BROKEN ARROW A	Other  ND  MUNICIPAL AUTHORITY  Water	1,014,886 105,860 1,120,746 45,063,759 (16,759,921 8,353,408 5,613,116	9.4455% <b>100.0000%</b> 49.0726%	2.2521% 0.2349% <b>2.4870%</b> <b>100.0000%</b> 46.6735%	
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUN  BROKEN ARROW M  Utility Fees:	Other  ND  MUNICIPAL AUTHORITY  Water  Sewer	1,014,886 105,860 1,120,746 45,063,759 (16,759,921 8,353,408 5,613,116 3,426,891	9.4455% 100.0000% 49.0726% 24.4585% 16.4350% 10.0338%	2.2521% 0.2349% 2.4870% 100.0000% 46.6735% 23.2628%	
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUR  BROKEN ARROW A	Other  ND  MUNICIPAL AUTHORITY  Water  Sewer  Sanitation	1,014,886 105,860 1,120,746 45,063,759 (16,759,921 8,353,408 5,613,116	9.4455% 100.0000% 49.0726% 24.4585% 16.4350%	2.2521% 0.2349% <b>2.4870%</b> <b>100.0000%</b> 46.6735% 23.2628% 15.6316%	
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUN  BROKEN ARROW M  Utility Fees:	Other  ND  MUNICIPAL AUTHORITY Water Sewer Sanitation Stormwater  Fines & Assessments	1,014,886 105,860 1,120,746 45,063,759 (16,759,921 8,353,408 5,613,116 3,426,891 34,153,336 715,604	9.4455% 100.0000% 49.0726% 24.4585% 16.4350% 10.0338% 100.0000% 2.0953%	2.2521% 0.2349% <b>2.4870%</b> <b>100.0000%</b> 46.6735% 23.2628% 15.6316% 9.5433%	
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUN  BROKEN ARROW M  Utility Fees:  TOTAL UTILITY FEES	Other  ND  MUNICIPAL AUTHORITY Water Sewer Sanitation Stormwater  Fines & Assessments Miscellaneous	1,014,886 105,860 1,120,746 45,063,759 (16,759,921 8,353,408 5,613,116 3,426,891 34,153,336	9.4455% 100.0000% 49.0726% 24.4585% 16.4350% 10.0338% 100.0000% 2.0953% 3.0448%	2.2521% 0.2349% <b>2.4870%</b> <b>100.0000%</b> 46.6735% 23.2628% 15.6316% 9.5433% <b>95.1112%</b> 1.9928% 2.8960%	
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUN  BROKEN ARROW M  Utility Fees:	Other  ND  MUNICIPAL AUTHORITY Water Sewer Sanitation Stormwater  Fines & Assessments Miscellaneous	1,014,886 105,860 1,120,746 45,063,759 (16,759,921 8,353,408 5,613,116 3,426,891 34,153,336 715,604	9.4455% 100.0000% 49.0726% 24.4585% 16.4350% 10.0338% 100.0000% 2.0953%	2.2521% 0.2349% <b>2.4870%</b> <b>100.0000%</b> 46.6735% 23.2628% 15.6316% 9.5433% <b>95.1112%</b> 1.9928% 2.8960%	00.0000%
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUN  BROKEN ARROW M  Utility Fees:  TOTAL UTILITY FEES	Other  ND  MUNICIPAL AUTHORITY Water Sewer Sanitation Stormwater  Fines & Assessments Miscellaneous  Municipal Authority	1,014,886 105,860 1,120,746 45,063,759 (16,759,921 8,353,408 5,613,116 3,426,891 34,153,336 715,604	9.4455% 100.0000% 49.0726% 24.4585% 16.4350% 10.0338% 100.0000% 2.0953% 3.0448%	2.2521% 0.2349% <b>2.4870%</b> <b>100.0000%</b> 46.6735% 23.2628% 15.6316% 9.5433% <b>95.1112%</b> 1.9928% 2.8960%	00.0000%
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUN  BROKEN ARROW M  Utility Fees:  TOTAL UTILITY FEES  Total Broken Arrow	Other  ND  MUNICIPAL AUTHORITY Water Sewer Sanitation Stormwater  Fines & Assessments Miscellaneous  Municipal Authority	1,014,886 105,860 1,120,746 45,063,759 (16,759,921 8,353,408 5,613,116 3,426,891 34,153,336 715,604	9.4455% 100.0000% 49.0726% 24.4585% 16.4350% 10.0338% 100.0000% 2.0953% 3.0448%	2.2521% 0.2349% <b>2.4870%</b> <b>100.0000%</b> 46.6735% 23.2628% 15.6316% 9.5433% <b>95.1112%</b> 1.9928% 2.8960%	00.0000%
Miscellaneous:  Total Miscellaneous  TOTAL GENERAL FUN  BROKEN ARROW M  Utility Fees:  TOTAL UTILITY FEES  Total Broken Arrow	Other  ND  MUNICIPAL AUTHORITY Water Sewer Sanitation Stormwater  Fines & Assessments Miscellaneous  Municipal Authority  LF COURSE Golf Miscellaneous	1,014,886 105,860 1,120,746 45,063,759 16,759,921 8,353,408 5,613,116 3,426,891 34,153,336 715,604 1,039,916	9.4455% 100.0000% 49.0726% 24.4585% 16.4350% 10.0338% 100.0000% 2.0953% 3.0448%	2.2521% 0.2349% 2.4870% 100.0000% 46.6735% 23.2628% 15.6316% 9.5433% 95.1112% 1.9928% 2.8960%	00.0000%

BA\_AnnualReport2012.indd 10 3/21/13 8:55 AM

### **GOVERNMENT FUND**

#### PAYABLE FROM PROPERTY TAX

Broken Arrow's millage rate is 17.13 mills. Below is a breakdown of the millage rate.

PAYABLE FROM DEDICATED SALES TAX

TOTAL PAYABLE FROM DEDICATED SALES TAX

**PAYABLE FROM GENERAL FUND REVENUES** 

**BUSINESS TYPE DEBT (BAMA)** 

PAYABLE FROM UILITY REVENUES & DEDICATED SALES TAX

**PAYABLE FROM UILITY REVENUES** 

#### **DEBT SERVICE FUND**

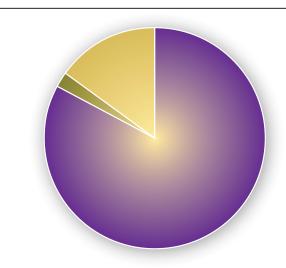
The Debt Service Fund is used to account for ad-valorem taxes levied by the City for use in retiring general obligation bonds, court-assessed judgments and their related interest expense and fiscal agent fee.

#### **LONG TERM DEBT**

Long Term Debt is defined as all long-term debt to be repaid from government activities, business-type activities proprietary fund and component unit resources are reported as liabilities incurred. The City utilizes three sources of income to retire debt which includes sales tax, property tax and utility revenue. In 2010, 3.2% was attributed to sales tax, 78.6% in property tax and 18.2% in utility revenues.

The debt consists of primarily accrued compensated absences, judgments payable, arbitrage rebate liability, liability for claims general obligation bonds payable, notes payable, capital lease obligations payable, revenue notes payable and revenue bonds payable.

### Long Term DEBT



**FINANCE DEPARTMENT** The mission of the Finance Department is to create and sustain a dynamic structure that safeguards the fiscal integrity of the City through the development and implementation of sound financial policies and processes. The department accounts for expenditures, assets and liabilities; prepares and administers the annual budget; manages the City's investments; pays bills, claims and debts; issues licenses; handles the sale of cemetery plots in the City's Park Grove Cemetery; monitors the annual capital plan; works with auditors in preparing and presenting the annual audit; and administers the City's utilities collection program.

Aa2 and AA
credit rating

from Moody's and S&P respectively

1

BA\_AnnualReport2012.indd 11 3/21/13 8:55 AM

### 2012 Downtown Main Street FESTIVALS & EVENTS



### 2013 Festivals & Events



- Farmers Market each Saturday April 20 September 7
- Rooster Days May 10-12
- Tuesday in the Park June 4, 11, 18, 25
- Thursday Night Theater June 6, 13, 20, 27
- Chalk It Up June 7-8
- Taste Of Summer June 29
- SandDazzle August 31
- Skydance Kite Event September 14
- Grilles and Grills Car Show and Cook Off October 19
- Night Out Against Crime with Fun and Games on Main Oct. 26

MARKET ON MAIN opens and continues through October. Every Saturday, vendors fill the Farmers Market Plaza to sell fresh produce and other items. Shoppers experience the freshest vegetables, herbs and fruits from local gardens and will also find, pastries, free-range poultry, eggs, beef, pork, cheeses, honey and wine from Oklahoma vineyards. "Market on Main" is an "Oklahoma Grown/Oklahoma-Made" market.

The ROOSTER DAYS FESTIVAL is the longest running festival in Oklahoma. The Broken Arrow Chamber of Commerce, in collaboration with the City of Broken Arrow, provides an intense, action packed, kid friendly festival, with incredible music and great fun daily. The event has grown every year and become a festival not just for local folks, but one that attracts people from a multistate area.

**CHALK IT UP** chalk art festival celebrated its first year by receiving the "Award of Excellence" from the State of Oklahoma Recreation and Parks Society. This event featured local artists, as well as two professional artists from Oklahoma, who created chalk masterpieces and decorated Main Street with vibrant colors.

**WINE, EATS AND EASELS** is a night of fun and friends, sampling some of the best local vineyards and eateries, while also browsing some of the best local artists in all different mediums. The event helps support the Broken Arrow Neighbors program.

**GRILLES AND GRILLS ON MAIN** hamburger cook off competition and car show debuted in 2012. The event featured live entertainment, a kids interactive fun zone, cars and great burgers. Area merchants and restaurants considered this a huge success.

NIGHT OUT AGAINST CRIME WITH FUN GAMES ON MAIN - The community party is held around Halloween and creates the opportunity for our Police Department and numerous public service agencies to distribute educational materials. The event has attractions and family entertainment geared for the entire family. More than 40 non-profit agencies participate annually

The HOLIDAY TEA OFF marks the beginning of the holiday season in downtown Broken Arrow. The Main Street merchants open their doors and extend their hospitality to the community. The event features music, entertainment, trolley and horse drawn carriage rides.

BROKEN ARROW PRIDE RALLY FOR ROSE BOWL PARADE - The City, Broken Arrow Public Schools and Chamber of Commerce joined together to host a community event for The Pride of Broken Arrow Marching Band. Hundreds of people lined Main Street to sendoff the band that later performed in the Tournament of Roses Parade on New Year's Day. Main Street was shut down to allow the band to practice marching up and down Main Street. Onlookers cheered and Main Street merchants took donations to help The Pride on their journey west.

BA\_AnnualReport2012.indd 12 3/21/13 8:55 AM