

Positioning Broken Arrow for the Future

Recommended Project List

for

2014 GO Bonds

Presentation to City Council

June 9, 2014



BROKEN ARROW

Where opportunity lives

Ward Meeting Overview

- History of Bond Programs in Broken Arrow
- What are G.O. Bonds and how are they used?
- How were current recommendations selected?
- Current recommended projects
- Notecard question and answer session

Ward Meeting Objectives

- Learn details of the recommended list
- Gain understanding of General Obligation Bond Process
- Goal: To provide good overall understanding of the G.O. Bond process, methods used to determine recommended projects, and the transparent information flow.

What are GO Bonds?

- **General Obligation Bonds(GO) Bonds-** Issuer pledges part of the Ad valorem tax rate from all assessable property within its jurisdiction to provide timely repayment of the debt
- Typically used throughout Oklahoma and the U.S. to finance improvements benefitting the community as a whole
- Broken Arrow finances new GO bond projects 3-4 years using available millage as old GO bonds are retired
- Projects are normally: streets, parks, public safety, buildings, storm water/flood control and other major projects
- Water/Sewer projects are not funded through GO Bonds, but usually through OWRB
- Because of Broken Arrow's credit and repayment ability, bond issuance **will not increase ad valorem tax rates**
- GO Bond referendum will be on August 26, 2014 Election ballot
- Bond package is \$59,935,000 new projects and \$7,255,000 for Repurposing

GO Bond advantages

- a) Readily accepted in the marketplace due to the strength of the security pledge (“full faith & credit)
- b) Usually have lower interest rates than other types of debt issuance
- c) Lower costs of issuance
- d) Allows city to fund much needed large projects that would be nearly impossible to do otherwise
- e) No property tax increases
- f) Provides fair way for beneficiaries to help pay cost (Intergenerational equity), since repayment is over 10-20 years and citizens only help pay cost while being a resident

How was recommended project list developed?

- Through variety of public administration studies and plans such as:
 - 5 year Capital Improvement Plan
 - Old Town Infrastructure Plan
 - Comprehensive Plan
 - Downtown Master Plan
 - Park Master Plan
 - Street Preservation Program
 - Chisholm Trail South Enhanced Master Plan
 - 2008/2014 Arterial Traffic Report
 - 2013 City of Broken Arrow Bridge Inspections Report
 - Citizens input expressed in the NRC Citizens Survey (2013)
- Professional staff expertise and City Council recommendations
- Citizens Input, prior GO Bond programs

Historical Review of Past Projects

Street Projects			
Year	Project Name	Budget	Status
1997	5-lane Kenosha from Aspen to Garnett Road	\$4,700,000	F
1997	5-lane Aspen from BAX to Omaha	\$600,000	F
1997	5-lane 23rd Street from Kenosha to Albany	\$1,140,000	F
1997	3-lane Houston from Garnett Road to Olive	\$1,100,000	F
1997	3-lane Houston from Olive to Aspen	\$1,150,000	F
1997	3-lane Houston from Aspen to Elm Place	\$500,000	F
2000	Install signalization at multiple intersections	\$2,290,000	F
2000	5-lane Elm Place from Houston to Washington	\$1,575,000	F
2000	2-lane Elm Place from Albany to Omaha	\$1,575,000	F
2000	5-lane Aspen from Jasper to Indian Springs Sports Complex	\$1,575,000	F
2000	3-lane 9th Street from BAX to Albany	\$1,930,000	F
2000	5-lane Elm Place from Florence to Tucson	\$2,575,000	F
2000	5-lane Elm Place from Washington to New Orleans	\$2,295,000	F
2000	Improve Olive and Florence Intersection	\$500,000	F
2004	Elm Place and New Orleans intersection improvements	\$460,000	F
2004	Olive and New Orleans intersection improvements	\$745,000	F
2004	5-lane New Orleans from Elm Place to 9th Street	\$1,550,000	F
2004	5-lane Aspen from New Orleans to Florence	\$2,070,000	F
2004	5-lane Kenosha from 23rd Street to 37th Street	\$1,895,000	F
2004	5-lane Kenosha from 37th Street to Creek Turnpike	\$1,035,000	F
2004	4-lane Washington from Elm Place to 1st Street	\$722,500	F
2004	3-lane Albany from 9th Street to 23rd Street	\$1,320,000	F
2004	3-lane 9th Street from Albany to Omaha	\$1,320,000	F
2004	3-lane New Orleans from 9th Street to 23rd Street	\$1,895,000	F
2004	3-lane Olive from Kenosha to Houston	\$1,380,000	F
2004	3-lane Olive from Houston to Washington	\$1,265,000	F
2004	3-lane Elm Place from Tucson to Jasper	\$1,150,000	F
2004	3-lane Washington from 1st Street to 9th Street	\$1,435,000	F
2004	Resurface Kenosha from 23rd Street to 93rd Street	\$920,000	F
2008	Widen Elm Place from Kenosha to Houston	\$3,200,000	F
2008	Reconstruct portions of Old Town subdivision streets	\$1,500,000	D, C

Legend	No.	Description
P	18	Planning Stage - bond issuance not yet allocated
D	6	Project in design stage
C	8	Project in construction stage
F	90	Project completed
R	1	Project re-voted
NA	1	Proposition was not approved by the voters
	124	

(Last Updated on May 16, 2014)

(84%) 104/124 projects completed or nearing construction or within construction phase

(15%) 18/124 in planning stage

Broadway under construction. Dallas ready to advertise. Iola and Cedar under design.

Streets continued

2008	Resurface Elm Place from New Orleans to Florence	\$900,000	F
2008	Resurface Carriage Crossing subdivision streets	\$575,000	F
2008	Resurface Indian Springs subdivision streets	\$610,000	F
2008	Resurface Vandever West subdivision streets	\$1,850,000	F
2008	Resurface Silver Tree subdivision streets	\$1,700,000	F
2008	Resurface Stacy Lynn 5 subdivision streets	\$1,700,000	F
2008	Resurface Copper Creek subdivisions streets	\$600,000	F
2008	Resurface Sunrise Estates subdivision streets	\$700,000	F
2008	Resurface Marlborough subdivision streets	\$300,000	F
2008	Resurface Country Aire subdivision streets	\$1,300,000	F
2008	Construct new roadways within Nienhuis Park	\$400,000	F
2011	3-Lane New Orleans from Aspen to Olive (4-lane at school)	\$950,000	D
2011	5-lane Aspen from Florence to Tucson	\$1,950,000	C
2011	5-lane Tucson from Elm Place to Aspen	\$2,950,000	C
2011	5-lane 9th Street from Elgin to El Paso	\$2,450,000	D
2011	5-lane 9th Street from BAX to Albany	\$1,000,000	C
2011	3-lane 37th Street from Albany to Houston	\$1,950,000	D
2011	3-lane Oneta Road from Houston to Washington	\$1,950,000	F
2011	Resurface Oak Creek Estates subdivision streets	\$500,000	P
2011	Resurface Old Town subdivision streets	\$500,000	P
2011	Resurface Village Square subdivision streets	\$600,000	P
2011	Resurface Leisure Park subdivision streets	\$700,000	P
2011	Resurface Stacey Lynn 6 subdivision streets	\$500,000	P
2011	Resurface Fairfax subdivision streets	\$1,400,000	P
2011	Resurface Henshaw Industrial Park subdivision streets	\$600,000	P
2011	Resurface Aspen from Kenosha to Houston	\$900,000	P
Streets total		\$76,902,50	

Legend No. Description

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D	6	Project in design stage
C	8	Project in construction stage
F	90	Project completed
R	1	Project re-voted
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124		

Design complete.

Construction underway, complete fall 2014.

Construction underway, complete fall 2014.

Redesign required to reduce right-of-way costs.

Construction underway, complete fall 2014.

Quality of Life

Parks and Recreation (Quality of Life) Propositions				
Year	Project Name	Budget	Status	
1997	Construct/equip new swimming pool in Central Park	\$1,000,000	F	
1997	Expand Indian Springs soccer facilities	\$1,415,000	F	
2000	Construct/repair new swimming pool at Country Aire	\$360,000	F	
2000	Construct various improvements to park facilities	\$470,000	F	
2000	Acquisition of land for Centennial Park	\$115,000	F	
2000	Acquisition of land for new regional park (Nienhuis Park)	\$840,000	F	
2000	Construct new football complex in regional park	\$735,000	F	
2004	Construct Youth Football Complex Phase II	\$1,560,000	F	
2004	Replace Baseball Lighting at Indian Springs	\$455,000	F	
2004	Replace Spray Playground at Haskell Park	\$70,000	F	
2004	Construct Nienhuis Park improvements	\$455,000	F	
2004	Construct Ray Harrell Park Nature Center	\$585,000	F	
2004	Construct Battle Creek Golf Course improvements	\$750,000	F	
2004	Acquisition of land in Wagoner County for new Community/Fitness Center	\$1,000,000	F	
2004	Expansion of Indian Springs Sports Complex	\$185,000	F	
2004	Construct four new picnic shelters at various parks	\$95,000	F	
2004	Site acquisition and master planning for an outdoor events park located on the east side of BA in the vicinity of the Creek Turnpike			
2008		\$2,590,000	F	
2008	Community Park in southern Broken Arrow	\$2,170,000	P	
2008	Indian Springs Sports Complex lighting replacement	\$560,000	F	
2008	Indian Springs Sports Complex 3 restrooms/2 concessions	\$910,000	C	
2008	Nienhuis Park Phase III improvements	\$308,000	C	
2008	Ray Harrell Park improvements	\$70,000	F	
2008	Arrowhead Park youth softball field quadplex	\$700,000	F	
2008	Removal of Central Park softball fields/construct restroom	\$210,000	F	
2008	Acquisition of building/land for new arts center	\$1,400,000	P	
2011	Events Park Infrastructure	\$1,820,000	F	
2011	Indian Springs Sports Complex improvements	\$700,000	P	
2011	Nienhuis Park improvements	\$650,000	P	
2011	37th Street Park improvements	\$200,000	P	
2011	Senior Center improvements	\$200,000	F	
Parks and Recreation (Quality of Life) Subtotal		\$22,578,000		

Public Safety and Public Buildings

Public Safety			
Year	Project Name	Budget	Status
1997	Construct and furnish Fire Station No. 5	\$700,000	F
1997	Replace/Install new outdoor warning sirens	\$245,000	F
2000	Construct new Police/Fire Training Center	\$1,235,000	F
2000	Replace/Install new outdoor warning sirens	\$145,000	F
2000	Construct Animal Shelter improvements	\$145,000	F
2000	Acquisition of land for new Fire Station	\$110,000	F
2000	Improve Justice Center	\$255,000	F
	Construct/equip new emergency operations center in south		
2004	BA	\$7,500,000	R
2004	Renovate existing Police Department Facility	\$545,000	F
2004	Construct Police/Fire Training Facility Phase II	\$2,400,000	F
2004	Construct/equip New Fire Station No. 2	\$2,050,000	F
2004	Replace/Install new outdoor warning sirens	\$275,000	F
2008	Construct Animal Shelter	\$3,500,000	F
2008	Mobile Data System	\$3,000,000	F
2008	Fire Engine	\$600,000	F
2011	Renovation of Armed Forces Reserve Center	\$5,000,000	F
2011	Construction of new Fire Station to replace Fire Station 3	\$2,000,000	P
Public Safety total		\$29,705,00	

Legend No. Description

P	18	Planning Stage - bond issuance not yet allocated
D	6	Project in design stage
C	8	Project in construction stage
F	90	Project completed
R	1	Project re-voted
NA	1	Proposition was not approved by the voters
	124	

(Last Updated on May 16, 2014)

Combining with 2014 GO Bonds

Public Buildings/Facilities			
Year	Project Name	Budget	Status
1998	Northeastern State University	\$16,325,000	F
2000	Construct/repair/expand Historical/Genealogical Center	\$35,000	F
2000	Construct/repair/replace Senior Center	\$210,000	F
2004	50,000 SF Conference/Convention Center	\$6,575,000	P
2004	8,000 SF Historical Museum	\$1,500,000	F
Public Buildings/Facilities total		\$24,645,000	

Stormwater/Flood Control, Youth CC, Train Depot

Youth Community Center Proposition			
Year	Project Name	Budget	Status
2000	Construct Youth Community Center improvements	\$700,000	F
Youth Community Center Subtotal		\$700,000	

Train Depot Proposition			
Year	Project Name	Budget	Status
2000	Construct Train Depot improvements	\$280,000	NA
Train Depot Subtotal		\$280,000	

Stormwater/Flood Control			
Year	Project Name	Budget	Status
2008	Clear Haikey Creek Floodway from Olive to Aspen Improve the Adams Creek Floodway from BAX downstream	\$800,000	F
2008	Clear Wolf Creek floodway from Olive to Aspen Clear WB Haikey Creek floodway from Kenosha to Houston	\$700,000	F
2008	Perform Drainage Study on EB Adams Creek Construct detention facility along Oneta Road/Washington	\$300,000	C
2008	School Creek drainage improvements	\$150,000	F
2011	Turnberry Detention Pond improvements	\$100,000	P
2011	Eagle Creek and Omaha drainage improvements	\$180,000	P
2011	Fairway Park Detention Pond Phase II improvements	\$250,000	D
2011	37th Street Detention Pond improvements	\$400,000	D
2011	Country Aire Estates drainage improvements	\$150,000	F
2011	Stacey Lynn 7 drainage improvements	\$100,000	F
Stormwater/Flood Control total		\$4,630,000	

Legend No. Description

P	18	Planning Stage - bond issuance not yet allocated
D	6	Project in design stage
C	8	Project in construction stage
F	90	Project completed
R	1	Project re-voted
NA	1	Proposition was not approved by the voters

124

Construction underway.

To be included in a future bond sale.

To be included in a future bond sale.

In-house design underway.

Conceptual design complete, awaiting developer agreement.

Historic Approach to Building GO Bond Referendum

- 70% of the projects in a bond issuance must be named
- 85% of the bond proceeds spent on the projects
- On occasion, 70% of the cost of the named projects were identified, which allowed for construction of additional unnamed projects
- Smaller bond packages were submitted more frequently to the voters every (3 to 4 years)

GO Bond 2014 Approach to Building G.O. Bond Programming

- Maximize transparency
 - List all GO Bond Projects in the Referendum at 100% of the projected cost
- Consideration of larger bond packages every five years because of the balance of the 2011 unsold GO Bonds and the 2004 and 2008 GO Bonds to be presented to voters for repurposing
 - Benefit – lower administrative costs and ability to address more needs across the city

2004 GO Bond Election Named Projects

Proposition Number 1 – Streets (\$27,375,000)

Elm Place and New Orleans intersection improvements	\$460,000
Olive and New Orleans intersection improvements	\$745,000
5-lane New Orleans from Elm Place to 9 th Street	\$1,550,000
5-lane Aspen from New Orleans to Florence	\$2,070,000
5-lane Kenosha from 23 rd Street to 37 th Street	\$1,895,000
5-lane Kenosha from 37 th Street to Creek Turnpike	\$1,035,000
4-lane Washington from Elm Place to 1 st Street	\$722,500
3-lane Albany from 9 th Street to 23 rd Street	\$1,320,000
3-lane 9 th Street from Albany to Omaha	\$1,320,000
3-lane New Orleans from 9 th Street to 23 rd Street	\$1,895,000
3-lane Olive from Kenosha to Houston	\$1,380,000
3-lane Olive from Houston to Washington	\$1,265,000
3-lane Elm Place from Tucson to Jasper	\$1,150,000
3-lane Washington from 1 st Street to 9 th Street	\$1,435,000
Resurface Kenosha from 23 rd Street to 93 rd Street	\$920,000
TOTAL	\$19,162,500
(70% of \$27,375.00)	

Proposition Number 2 – Public Safety (\$12,770,000)

Construct/equip new emergency operations center in south BA	\$7,500,000
Renovate existing Police Department Facility	\$545,000
Construct Police/Fire Training Facility Phase II	\$2,400,000
Construct/equip New Fire Station No. 2	\$2,050,000
Replace/Install new outdoor warning sirens	\$275,000
TOTAL	\$12,770,000

Proposition Number 3 – Parks and Recreation (\$5,155,000)

Construct Youth Football Complex Phase II	\$1,560,000
Replace Baseball Lighting at Indian Springs	\$455,000
Replace Spray Playground at Haskell Park	\$70,000
Construct Nienhuis Park improvements	\$455,000
Construct Ray Harrell Park Nature Center	\$585,000
Construct Battle Creek Golf Course improvements	\$750,000
Acquisition of land in Wagoner County for new Community/Fitness Center	\$1,000,000
Expansion of Indian Springs Sports Complex	\$185,000
Construct four new picnic shelters at various parks	\$95,000
TOTAL	\$5,155,000

Proposition Number 4 – Public Buildings (\$8,075,000)

50,000 SF Conference/Convention Center	\$6,575,000
8,000 SF Historical Museum	\$1,500,000
TOTAL	\$8,075,000

2008 GO Bond Election Named Projects

Proposition Number 1 – Streets (\$15,335,000)

Widen Elm Place from Kenosha to Houston	\$3,200,000
Reconstruct portions of Old Town subdivision streets	\$1,500,000
Resurface Elm Place from New Orleans to Florence	\$900,000
Resurface Carriage Crossing subdivision streets	\$575,000
Resurface Indian Springs subdivision streets	\$610,000
Resurface Vandever West subdivision streets	\$1,850,000
Resurface Silver Tree subdivision streets	\$1,700,000
Resurface Stacy Lynn 5 subdivision streets	\$1,700,000
Resurface Copper Creek subdivisions streets	\$600,000
Resurface Sunrise Estates subdivision streets	\$700,000
Resurface Marlborough subdivision streets	\$300,000
Resurface Country Aire subdivision streets	\$1,300,000
Construct new roadways within Nienhuis Park	\$400,000
TOTAL	\$15,335,000

Proposition Number 2 – Public Safety (\$7,100,000)

Construct Animal Shelter	\$3,500,000
Mobile Data System	\$3,000,000
Fire Engine	\$600,000
TOTAL	\$7,100,000

Proposition Number 3 – Parks and Recreation (\$12,740,000)

Site acquisition and master planning for an outdoor events park located on the east side of BA in the vicinity of the Creek Turnpike	\$2,590,000
Site acquisition and master planning in southern BA for a community park	\$2,170,000
Indian Springs Sports Complex lighting replacement	\$560,000
Indian Springs Sports Complex 3 restrooms/2 concessions	\$910,000
Nienhuis Park Phase III improvements	\$308,000
Ray Harrell Park improvements	\$70,000
Arrowhead Park youth softball field quadplex	\$700,000
Removal of Central Park softball fields/construct restroom	\$210,000
Acquisition of building/land for new arts center	\$1,400,000
TOTAL	\$8,918,000
(70% OF \$12,740,000)	

Proposition Number 4 – Stormwater (\$3,300,000)

Clear Haikey Creek Floodway from Olive to Aspen	\$800,000
Improve the Adams Creek Floodway from BAX downstream	\$500,000
Clear Wolf Creek floodway from Olive to Aspen	\$700,000
Clear WB Haikey Creek floodway from Kenosha to Houston	\$700,000
Perform Drainage Study on EB Adams Creek	\$300,000
Construct detention facility along Oneta Road/Washington	\$300,000
TOTAL	\$3,300,000

2011 GO Bond Election Named Projects

Proposition Number 1 – Streets (\$27,000,000)

3-Lane New Orleans from Aspen to Olive (4-lane at school)	\$950,000
5-lane Aspen from Florence to Tucson	\$1,950,000
5-lane Tucson from Elm Place to Aspen	\$2,950,000
5-lane 9 th Street from Elgin to El Paso	\$2,450,000
5-lane 9 th Street from BAX to Albany	\$1,000,000
3-lane 37 th Street from Albany to Houston	\$1,950,000
3-lane Oneta Road from Houston to Washington	\$1,950,000
Resurface Oak Creek Estates subdivision streets	\$500,000
Resurface Old Town subdivision streets	\$500,000
Resurface Village Square subdivision streets	\$600,000
Resurface Leisure Park subdivision streets	\$700,000
Resurface Stacey Lynn 6 subdivision streets	\$500,000
Resurface Fairfax subdivision streets	\$1,400,000
Resurface Henshaw Industrial Park subdivision streets	\$600,000
Resurface Aspen from Kenosha to Houston	\$900,000
TOTAL	\$18,900,000
(70% OF \$27,000,000)	

Proposition Number 2 – Public Safety (\$10,000,000)

Renovation of Armed Forces Reserve Center	\$5,000,000
Construction of new Fire Station to replace Fire Station 3	\$2,000,000
TOTAL	\$7,000,000
(70% OF \$10,000,000)	

Proposition Number 3 – Quality of Life (\$5,100,000)

Events Park Infrastructure	\$1,820,000
Indian Springs Sports Complex improvements	\$700,000
Nienhuis Park improvements	\$650,000
37 th Street Park improvements	\$200,000
Senior Center improvements	\$200,000
TOTAL	\$3,570,000
(70% OF \$5,100,000)	

Proposition Number 4 – Stormwater (\$2,300,000)

School Creek drainage improvements	\$150,000
Turnberry Detention Pond improvements	\$100,000
Eagle Creek and Omaha drainage improvements	\$180,000
Fairway Park Detention Pond Phase II improvements	\$250,000
37 th Street Detention Pond improvements	\$400,000
Country Aire Estates drainage improvements	\$150,000
Stacey Lynn 7 drainage improvements	\$100,000
Master drainage plan BA Creek	\$280,000
TOTAL	\$1,610,000
(70% OF \$2,300,000)	

Streets Recommended List – 06/09/14

Streets

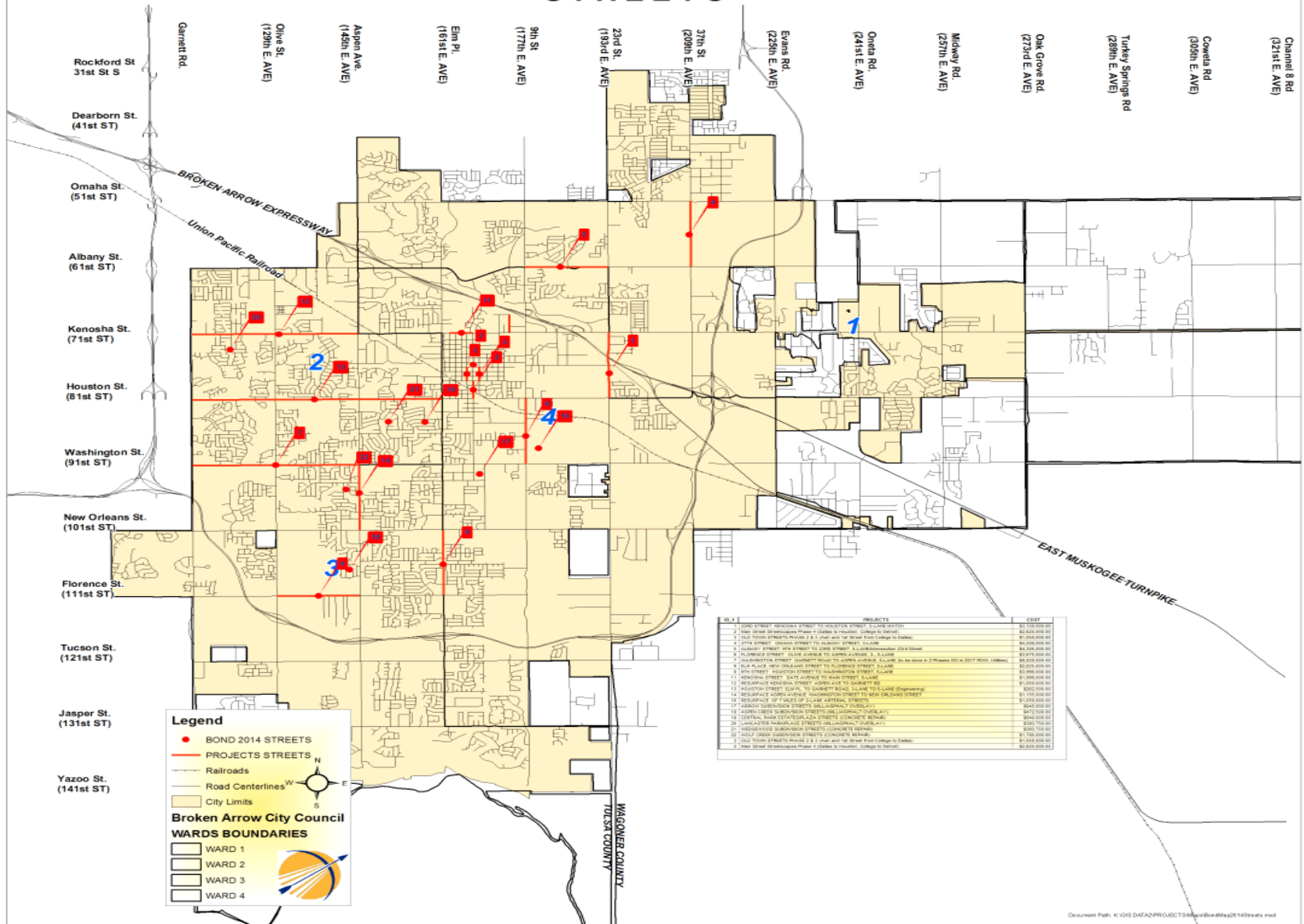
23RD STREET: KENOSHA STREET TO HOUSTON STREET, 5-LANE FEDERAL MATCH	\$3,150,000
Main Street Streetscapes Phase 4 (Dallas to Houston)	\$1,312,500
OLD TOWN STREETS PHASE 2 & 3 (Ash and 1st Street from College to Dallas)	\$1,050,000
37TH STREET: OMAHA STREET TO ALBANY STREET, 3-LANE	\$4,200,000
ALBANY STREET: 9TH STREET TO 23RD STREET, 4 AND 5-LANE/Intersection 23rd Street	\$4,305,000
FLORENCE STREET: OLIVE AVENUE TO ASPEN AVENUE, 3-LANE,AND 5-LANE	\$3,675,000
WASHINGTON STREET IMPROVEMENTS: FROM GARNETT ROAD TO OLIVE AVENUE PHASE I	\$4,400,000
KENOSHA STREET: DATE AVENUE TO MAIN STREET, 5-LANE	\$1,890,000
OLIVE AVENUE: ALBANY TO KENOSHA, 4-LANE	\$3,000,000
9TH STREET: FLIGHT SAFETY TO HOUSTON (SUPPLEMENT G.O. BOND) 5 LANES	\$1,800,000
RESURFACE KENOSHA STREET: ASPEN AVE TO GARNETT RD	\$1,050,000
HOUSTON STREET: ELM PL. TO GARNETT ROAD, 3-LANE TO 5-LANE (Engineering)	\$262,500
RESURFACE ASPEN AVENUE: WASHINGTON STREET TO NEW ORLEANS STREET	\$800,000
RESURFACE OF 7 MILES OF 2-LANE ARTERIAL STREETS	\$750,000
ARROW SUBDIVISION STREETS (MILL/ASPHALT OVERLAY)	\$945,000
ASPEN CREEK SUBDIVISION STREETS (MILL/ASPHALT OVERLAY)	\$472,500
CENTRAL PARK ESTATES/PLAZA STREETS (CONCRETE REPAIR)	\$840,000
LANCASTER PARK/PLACE STREETS (MILL/ASPHALT OVERLAY)	\$393,750
WEDGEWOOD SUBDIVISION STREETS (CONCRETE REPAIR)	\$393,750
WOLF CREEK SUBDIVISION STREETS (CONCRETE REPAIR)	\$1,785,000

TOTAL

\$36,475,000

Map of Street Projects

CITY OF BROKEN ARROW, OKLAHOMA 2014 BOND ISSUE PROJECTS PROPOSED STREETS



Quality of Life Recommended List -

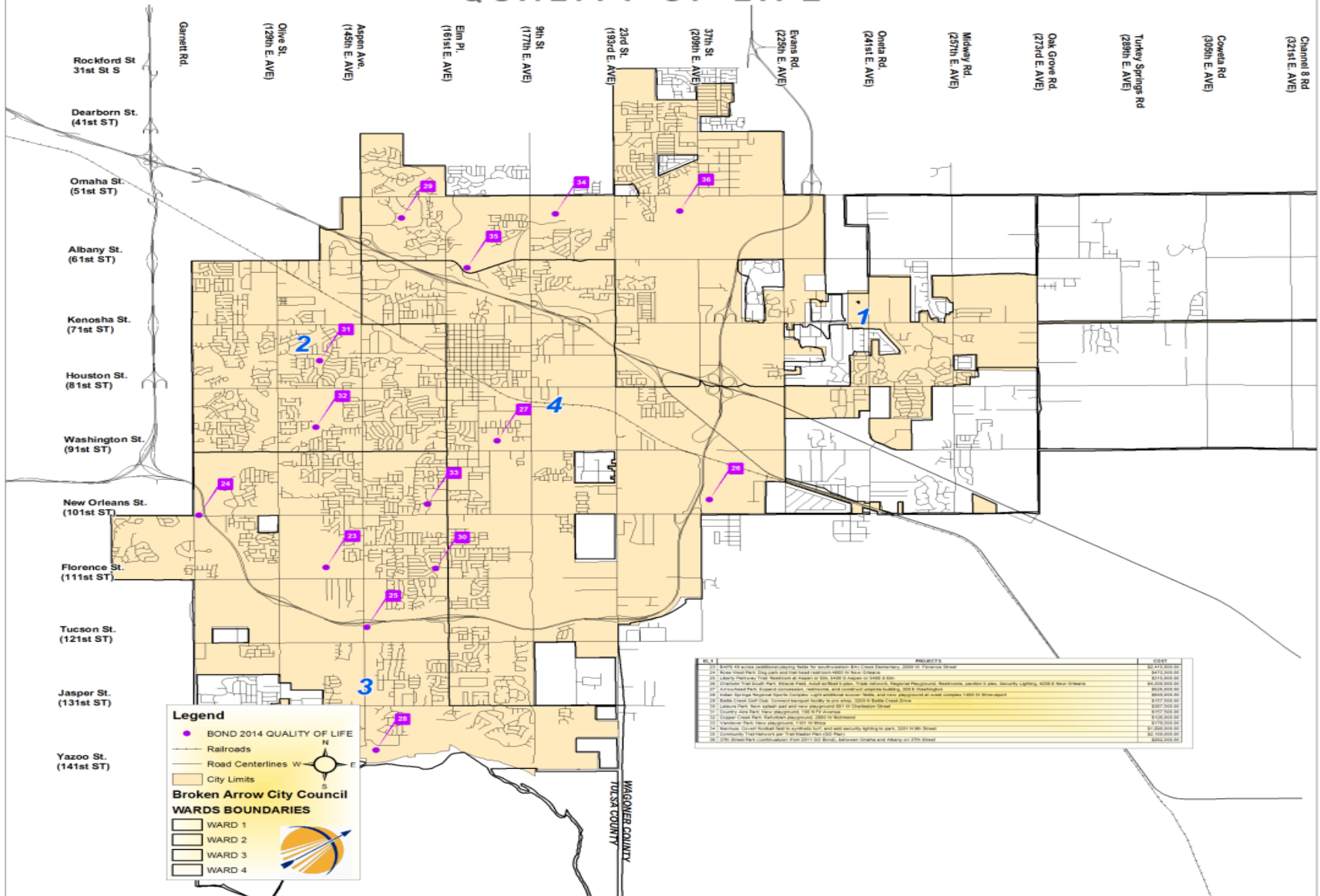
06/09/14

Quality of Life

Rose West Park: Dog park and trail head restroom, 4800 W. New Orleans	\$473,000
Liberty Parkway Trail: Restroom at Aspen or Elm, 5400 S. Aspen or 5400 S. Elm	\$315,000
Chisholm Trail South Park: Miracle Field, Adult softball 5-plex, Trails network, Regional Playground, Restrooms, picnic pavilion, Security Lighting, Purchase Land, 4200 E. New Orleans	\$5,000,000
Arrowhead Park: Expand concession, restrooms, and construct umpires building, 300 E. Washington	\$225,000
Indian Springs Regional Sports Complex: Light additional soccer fields, and new playground at west complex, 1400 W. Shreveport	\$600,000
Battle Creek Golf Club: Connect banquet facility to pro shop, 3200 N. Battle Creek Drive	\$158,000
Leisure Park: New splash pad and new playground, 801 W. Charleston Street	\$368,000
Country Aire Park: New playground, 100 N. Fir Avenue	\$158,000
Copper Creek Park: Refurbish playground, 2800 W. Richmond	\$126,000
Vandever Park: New playground, 1101 w. Ithica	\$179,000
Nienhuis: Convert football field to synthetic turf, and add security lighting to park, match from user groups, 3201 N. 9 th Street	\$1,000,000
Community Trail Network per Trail Master Plan (GO Plan), match from grants	\$1,000,000
37th Street Park (continuation from 2011 GO Bond), between Omaha and Albany on 37 th .	\$263,000
Highland Park: New playground/playing fields, 7200 E. Quincy Place	\$200,000
Total	\$10,065,000¹⁹

Map of Quality of Life Projects

CITY OF BROKEN ARROW, OKLAHOMA 2014 BOND ISSUE PROJECTS PROPOSED QUALITY OF LIFE



Chisholm Trail South

- Chisholm Trail South Park to be partially built through 2014 bond issuance



Public Safety Recommended List –

06/09/14

Public Safety

Police/Fire Training Center	\$367,500
Police Mobil Data Technology	\$630,000
Radio Communications Tower in south sector of BA	\$500,000
Police & Fire Command/Special Operations Team Vehicle	\$500,000
Public Safety Complex Phase I construction, equipping, and completion	\$450,000
Public Safety Complex Phase II construction, equipping, and completion	\$950,000
Widening the access road from West 6th Street between Kenosha Street (71st Street South) and Madison	\$525,000
Fire Station #3 Replacement of Existing Station and Purchase of Engine (supp 2011 GO for \$2M)	\$1,800,000
Ladder Truck	\$1,200,000
Replacement of all Self-Contained Breathing Appartus (SCBA)	\$840,000
Fire Station #7 Land Acquisition and Design	\$787,500
	\$8,550,000
Total	\$8,550,000

Public Buildings Recommended List – 6/09/14

Public Buildings

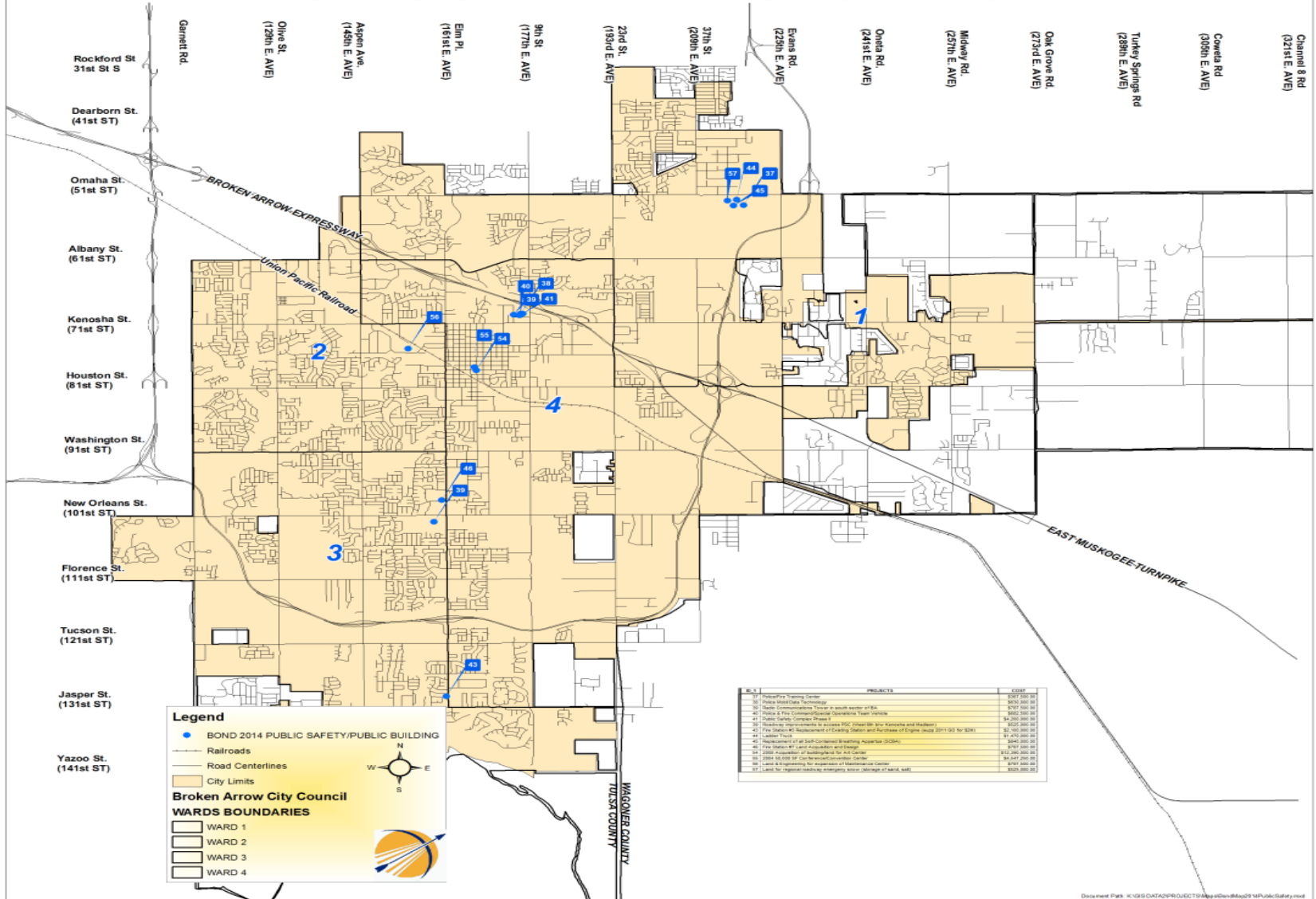
Land & Engineering for expansion of Maintenance Center	\$790,000
Land for regional roadway emergency snow (storage of sand, salt)	\$325,000

Creative Art Center 15,000 S/F - Rose District will include 2008 GO to revote Art Center \$1.4M (Recommend Vision 2025) \$0

Total **\$1,115,000**

Map of Public Safety/Public Buildings Projects

CITY OF BROKEN ARROW, OKLAHOMA 2014 BOND ISSUE PROJECTS PROPOSED PUBLIC SAFETY/PUBLIC BUILDING



Drawn from: P:\GIS\DATA\PROJECTS\Map\Map2014PublicSafety.mxd

Public Safety Complex

GO Bonds helped to complete major renovation and modification of former
Armed Forces Reserve Center in 2014



Stormwater/Flood Control

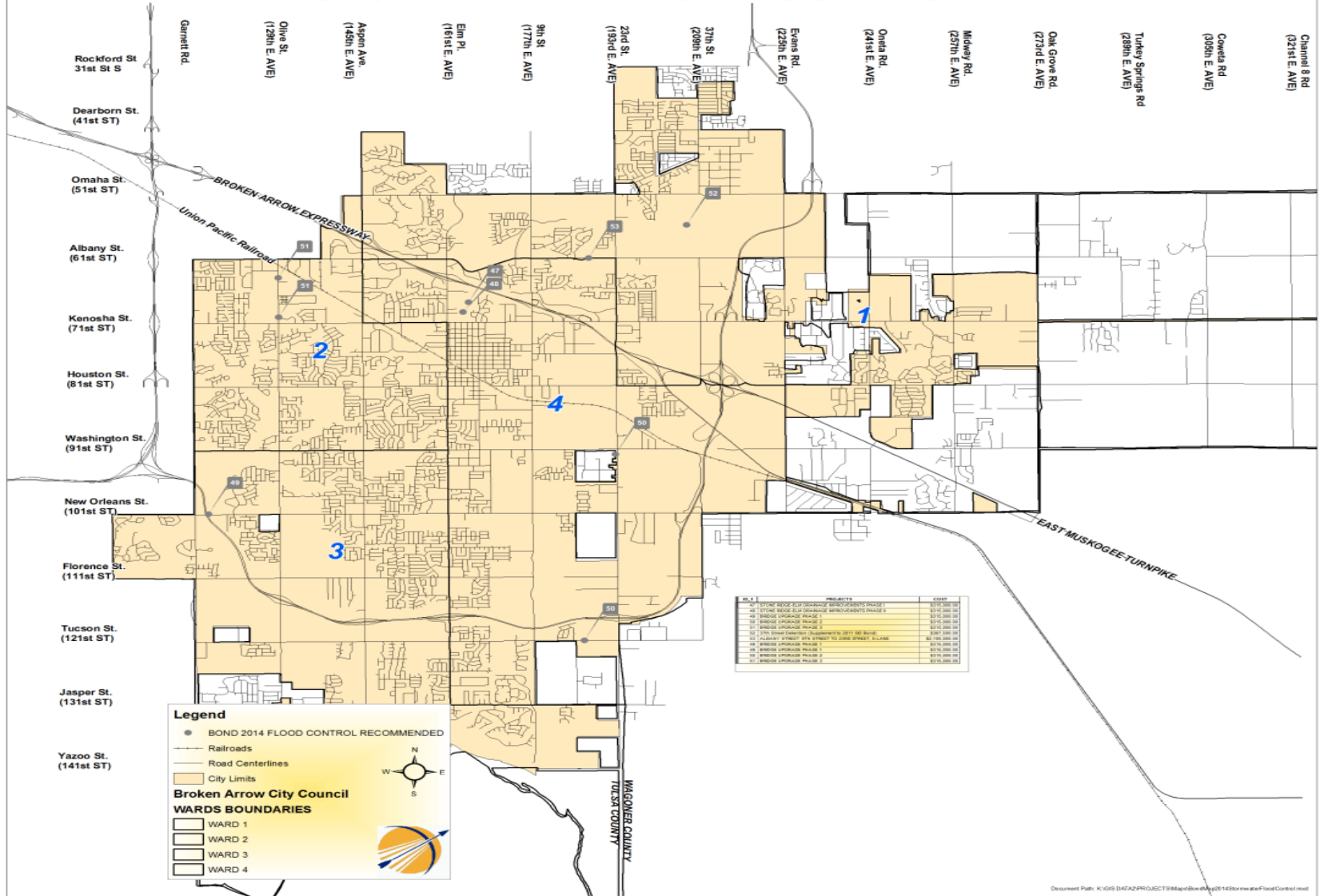
Recommended List — 6/09/14

Stormwater

STONE RIDGE DRAINAGE IMPROVEMENTS PHASE I	\$315,000
STONE RIDGE DRAINAGE IMPROVEMENTS PHASE II	\$315,000
BRIDGE UPGRADE PHASE 1 (New Orleans St, East of Garnett Road: Haikey Creek, 23 rd St., South of 151 Street: Un-named tributary of Arkansas River and W. Shreveport Street, East of Aspen Creek)	\$315,000
BRIDGE UPGRADE PHASE 2 (Tucson Street, East of 9 th Street: West Branch Broken Arrow Creek and 23 rd . St. South of Washington Street: Broken Arrow Creek)	\$315,000
37th Street Regional Detention (Supplement to 2011 GO Bond)	\$370,000
ALBANY STREET: 9TH STREET TO 23RD STREET, 4-5LANE Drainage	\$2,100,000
	\$3,727,500
Total	\$3,730,000

Map of Stormwater/Flood Control Projects

CITY OF BROKEN ARROW, OKLAHOMA 2014 BOND ISSUE PROJECTS PROPOSED STORMWATER/FLOOD CONTROL



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Repurposing Recommended List –

6/09/14

Repurposing Prior Bonds

2008 Acquisition of building/land for Art Center	\$1,400,000
2004 50,000 SF Conference/Convention Center	\$5,855,000
Total	\$7,255,000

Additional Information Resources

- City website vast resources of information:www.brokenarrowok.gov
- Bond issuance information portal:www.brokenarrowok.gov/2014bond
- Additional questions submitted will be posted with answers on the bond information page