

Streets

Widening 23rd Street: Kenosha Street to Houston Street, including required appurtenances and acquisition of required easements and right-of-way	\$3,150,000
Main Street Streetscapes Phase 4 (Dallas to Houston)	\$1,312,500
Old Town Streets Phase 2 & 3 (Ash and 1st Street from College to Dallas)	\$1,050,000
Constructing 37th Street from Omaha Street to Albany Street	\$4,200,000
Widening Albany Street from the intersection of 9th Street to 23rd Street, including improvements to the intersection of Albany and 23rd Street	\$4,305,000
Widening Florence Street from Olive Avenue to Aspen Avenue	\$3,675,000
Widening Washington Street from Garnett Rd to Olive Avenue Phase I	\$4,400,000
Widening Kenosha Street from Date Avenue to Main Street	\$1,890,000
Widening Olive Avenue from Albany Street to Kenosha Street	\$3,000,000
Widening 9th Street from Houston Avenue to North of Elgin Street	\$1,800,000
Resurface Kenosha Street from Aspen Avenue to Garnett Road	\$1,050,000
Engineering and design for widening of Houston Street from Elm Place to Garnett Road	\$262,500
Resurfacing Aspen Avenue from Washington Street to New Orleans Street, including curb repair and handicap access ramps	\$800,000
Resurfacing 7 miles of 2-lane arterial streets	\$750,000
Arrow subdivision streets (mill/asphalt overlay)	\$945,000
Aspen Creek subdivision streets (mill/asphalt overlay)	\$472,500
Central Park Estates/Plaza streets (concrete repair)	\$840,000
Lancaster Park/Place streets (mill/asphalt overlay)	\$393,750
Wedgewood subdivision streets (concrete repair)	\$393,750
Wolf Creek subdivision streets (concrete repair)	\$1,785,000
	\$36,475,000
TOTAL	\$36,475,000

Quality of Life

Rose West Park: Dog park and trail head restroom	\$473,000
Liberty Parkway Trail: Restroom at Aspen or Elm	\$315,000
Chisholm Trail South Park: Miracle Field, Adult softball 5-plex, Trails network, Regional Playground, Restrooms, Picnic Pavilion, Security Lighting, Purchase Land	\$5,000,000
Arrowhead Park: Expand concession, restrooms, and construct umpires building	\$225,000

Indian Springs Regional Sports Complex: Light additional soccer fields, and new playground at west complex	\$600,000
Battle Creek Golf Club: Connect banquet facility to pro shop	\$158,000
Leisure Park: New splash pad and new playground	\$368,000
Country Aire Park: New playground	\$158,000
Copper Creek Park: Refurbish playground	\$126,000
Vandever Park: New playground	\$179,000
Nienhuis: Convert football field to synthetic turf, and add security lighting to park, match from user groups	\$1,000,000
Community Trail Network per Trail Master Plan (GO Plan), match from grants	\$1,000,000
37th Street Park (continuatuion from 2011 GO Bond)	\$263,000
Higland Park: New playground/playing fields	\$200,000
	\$10,065,000

Public Safety

Police/Fire Training Center	\$367,500
Police Mobil Data Technology	\$630,000
Radio Communications Tower in south sector of BA	\$500,000
Police & Fire Command/Special Operations Team Vehicle	\$500,000
Public Safety Complex Phase I construction, equipping, and completion	\$450,000
Public Safety Complex Phase II construction, equipping, and completion	\$950,000
Widening the access road from West 6th Street between Kenosha Street (71st Street South) and Madison, including required appurtenances and acquisition of required easement and right-of-way	\$525,000
Fire Station #3 Replacement of Existing Station and Purchase of Engine (supp 2011 GO for \$2M)	\$1,800,000
Ladder Truck	\$1,200,000
Replacement of all Self-Contained Breathing Appartus (SCBA)	\$840,000
Fire Station #7 Land Acquisition and Design	\$787,500
	\$8,550,000
Total	\$8,550,000

Public Buildings

Land & Engineering for expansion of Maintenance Center	\$790,000
Land for regional roadway emergency snow (storage of sand, salt)	\$325,000
Creative Art Center 15,000 S/F - Rose District will include 2008 GO to revote Art Center \$1.4M (Vision 2025)	\$0
	\$1,115,000

Total	\$1,115,000
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Stormwater

STONE RIDGE DRAINAGE IMPROVEMENTS PHASE I	\$315,000
STONE RIDGE DRAINAGE IMPROVEMENTS PHASE II	\$315,000
BRIDGE UPGRADE PHASE 1	\$315,000
BRIDGE UPGRADE PHASE 2	\$315,000
37th Street Regional Detention (Supplement to 2011 GO Bond)	\$370,000
ALBANY STREET: 9TH STREET TO 23RD STREET, 5-LANE	\$2,100,000
	\$3,730,000

Total	\$3,730,000
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2014 General Obligation Bond Total Projects	\$59,935,000.00
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Repurposing Prior Bonds

2008 Acquisition of building/land for Art Center	\$1,400,000
2004 50,000 SF Conference/Convention Center	\$5,855,000
Total	\$7,255,000