

POSITIONING BROKEN ARROW FOR THE FUTURE

Your City, Your Vision

TOWN HALL FORUM

August 11, 2015



BROKEN ARROW

Where opportunity lives

Welcome From
Broken Arrow Mayor
Craig Thurmond



BROKEN ARROW

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CITY OF BROKEN ARROW STAFF

City Council

Richard Carter

Ward 1

Craig Thurmond

Ward 2

Mike Lester

Ward 3

Scott Eudey

Ward 4

Johnnie Parks

At-Large

Acting City Manager

Russell Gale

Assistant City Manager

Jeff Jenkins

Fire Chief

Jeremy Moore

Police Chief

David Boggs

Streets/Stormwater Director

Steve Arant

VISION 2025
YOUR CITY, YOUR VISION

VISION 2025 – YOUR CITY, YOUR VISION

- **March 2015**
 - Mayors announce united plan to extend Vision 2025.
 - Vision 2025 sales tax expires in 2016 without voter extension.
 - Cities would manage projects.
 - The extension keeps the Tulsa County sales tax rate the same, shifts county rate to city.

VISION 2025 – YOUR CITY, YOUR VISION

▪ **April 2015**

- **Fiscal Sustainability Committee recommends Vision 2025 extension.**
- **Only way to address long term operational funding issues.**
- **Oklahoma is the only state where cities' operations are funded only by sales tax.**
- **Broken Arrow has one of the lowest sales tax rates in the state.**
- **Major sales tax leakage to Tulsa.**

VISION 2025 – YOUR CITY, YOUR VISION

- **November 2015**
 - **Vote to extend existing sales tax.**
 - **Permanent tax to fund public safety and street improvements.**
 - **5.5/10 of one penny.**

VISION 2025 BACKGROUND

VISION 2025 BACKGROUND

- **September 2003**
- **Tulsa County voters approved a 13-year sales tax.**
- **Regional Economic Development**
- **Capital Improvement**

VISION PROJECTS – ROSE DISTRICT



VISION PROJECTS – NSU BROKEN ARROW



VISION PROJECTS – NIENHUIS AQUATIC CENTER



VISION PROJECTS

5 Lane Widening of Albany (61st) Street



VISION EXTENSION - 2 AREAS OF FUNDING



PUBLIC SAFETY

- Broken Arrow is proud to be one of the Safest Cities in America and in the Top 10 Safest Places in Oklahoma due to low crime rates & high quality programs.
- BAFD has the largest EMS program managed by a City in the State of Oklahoma.

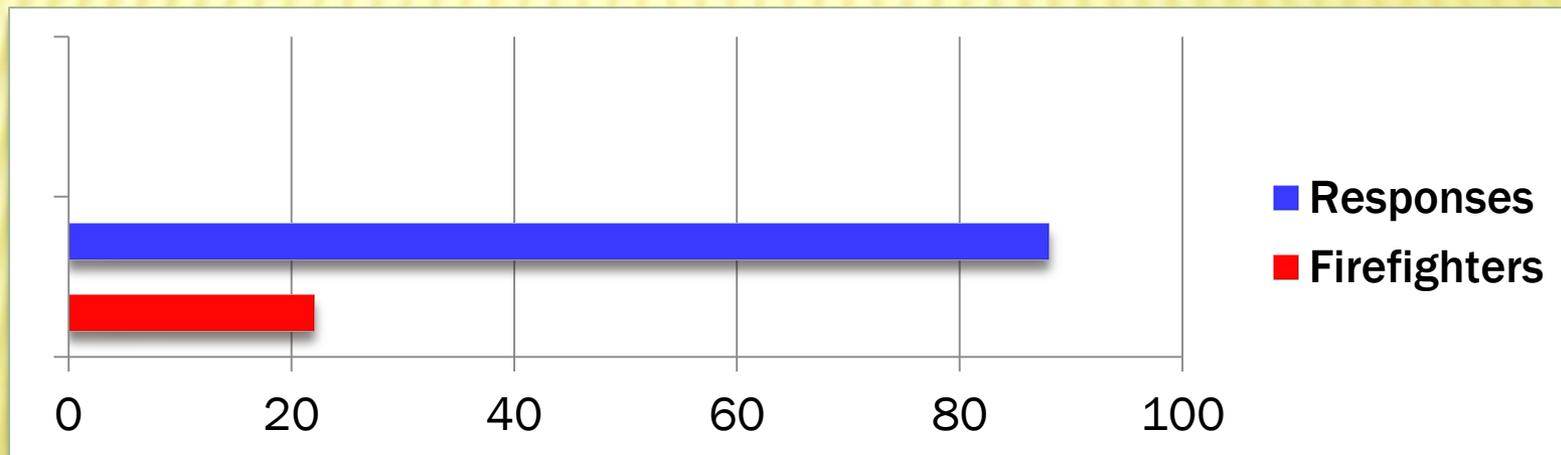


BROKEN ARROW FIRE DEPARTMENT



FIRE DEPARTMENT GROWTH

- Increases to city population and responses have significantly outpaced the growth of BAFD.
- Vision extension will add **20** new firefighters to serve our current population.
- In the last 10 years:
 - Responses by the BAFD up **88%**
 - Full-time firefighter/paramedics up **22%**



FIRE DEPARTMENT STAFFING

Tulsa

1 responder:
378 citizens



Broken Arrow

1 responder:
686 citizens



FIRE DEPARTMENT STAFFING

- **Firefighters**
 - **19 firefighters needed for 1 New Station**
 - **Station #7 site selection & engineering funded by General Obligation Bond**

FIRE DEPARTMENT CAPITAL

- Average fire engine is 10 years old.
- 3 fire engines exceed replacement schedule.
- 4 ambulances exceed replacement schedule.
- Apparatus, Computers, Radios
- Bunker Gear Replacement



BROKEN ARROW POLICE DEPARTMENT



POLICE DEPARTMENT GROWTH

- **Increases to city population and responses have significantly outpaced the growth of BAPD.**
 - **Mental health calls**
 - **Special events**
 - **Training requirements**
- **Vision extension will add 20 officers over the next 5 years to catch up with and maintain current growth projections.**

POLICE DEPARTMENT STAFFING

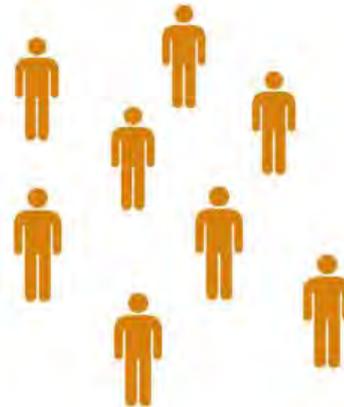
Tulsa

1 officer:
508 citizens



Broken Arrow

1 officer:
807 citizens



POLICE DEPARTMENT STAFFING

- **Police Officers**
 - **20 Officers are needed to increase coverage across all shifts.**
- **Dispatch Staffing**
 - **Dispatchers and call takers**
- **Animal Control Employees**
- **Emergency Management**

POLICE DEPARTMENT – 5 YEAR CAPITAL NEEDS

- 35 vehicles are currently outside the replacement schedule.
- Need a vehicle for every officer hired
- Computers for vehicles
- Radios



STREET REPAIRS

STREETS OVERVIEW

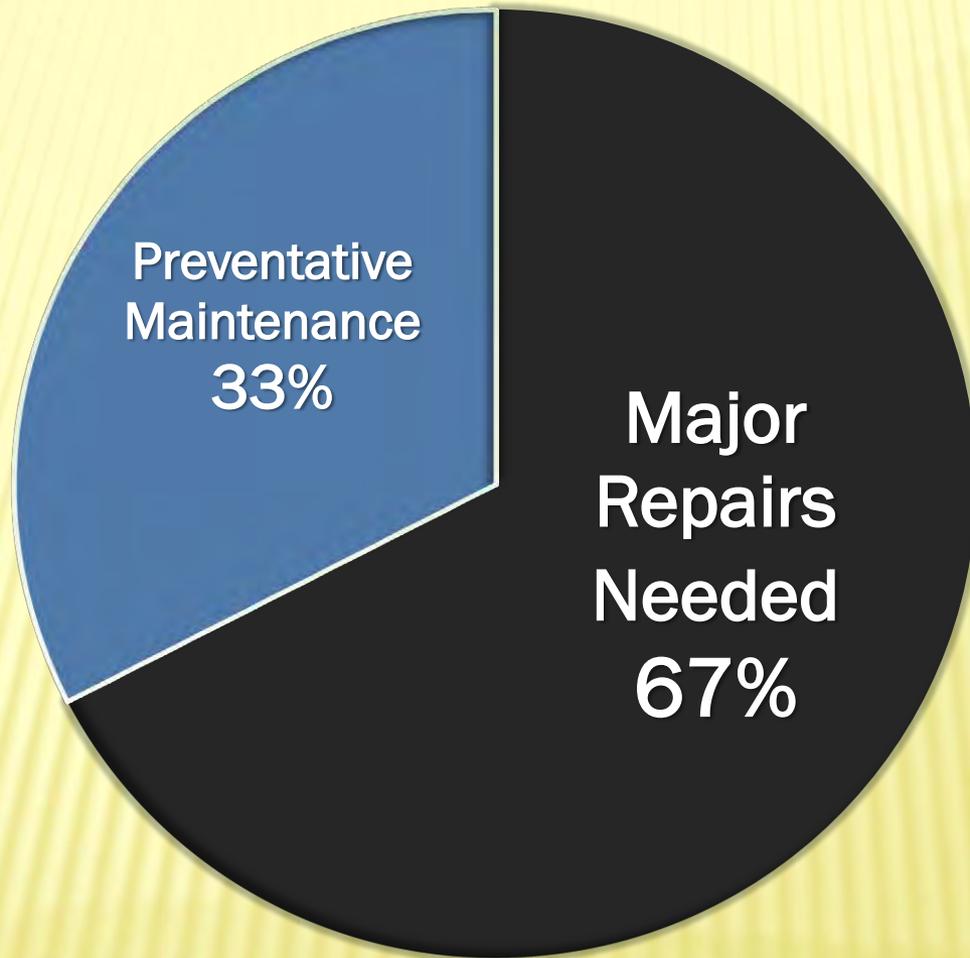
- **Capital Street Assets**
 - **Worth approximately \$1 Billion**
- **622 Center Lane Miles (maintained)**
 - **500 miles of asphalt**
 - **122 miles of concrete**







347 TOTAL SUBDIVISIONS



Streets & Stormwater 5-Year Street Maintenance Plan

Annual Projects

- Mill and Overlay Projects (Rebuild & Resurface)
- Preservation (Micro-surfacing or Thin Overlay)
- Intersection Marking/Lane Striping
- Crack Sealing for Asphalt/
Concrete Streets





TRAFFIC OVERVIEW

- **Traffic studies to analyze congestion**
- **Goal is to reduce/eliminate bottlenecks**
- **Improve traffic flow**

SUMMARY

NO SALES TAX INCREASE IN TULSA COUNTY

- **Public Safety**



- **Road Repairs**



- **Improve Traffic Systems**



CITIZENS Q&A



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www.BrokenArrowOK.gov/Vision2025

Phone: 918-259-8419

THANK YOU



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