

**THRIVE!**  
YOUR MONEY  
AT WORK

2020



**BROKEN ARROW**  
*Where opportunity lives*

Financial Report



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# A MESSAGE FROM THE CITY MANAGER

## **Thank you Broken Arrow!**

Let me begin by expressing my heartfelt thanks for your support of the 2018 Build Our Future BA General Obligation Bond package on August 28. The level of engagement we received over the course of preparing the bond package was unprecedented in Broken Arrow. The City Council and I believe these important public investments truly represent the desires of our residents for what they want from the City and how they envision Broken Arrow's future.

Now the real work begins to put together a balanced implementation plan for the 88 projects in the bond package. Because we cannot complete every project the first year, we have to be thoughtful and will communicate our plans as funds become available. Let me remind you, the Build Our Future GO Bond was planned to have NO increase to the City's property tax rate, which will remain at 16.46 mills for debt service.

## **Transparency**

This is the third year we're sending all Broken Arrow households this easy to read financial report called Thrive, Your Money at Work! This transparency publication focuses on some of the fundamental aspects of the City's finances and Fiscal Year (July-June) work priorities. As the stewards of YOUR tax dollars, we strive to prioritize resources and align revenues and expenditures, while maintaining appropriate reserve levels.

The Thrive financial report explains where our revenues come from and how they are spent, outlines the services and resources you depend on, and provides tax and utility rate comparisons.

## **Shop Local**

Like all municipalities in Oklahoma, our primary revenue source for essential City services is sales tax, which is a very elastic, unstable, and regressive source of revenue. While recent decisions on Internet sales tax has the potential to help, the current state-wide taxation model has not kept up with the way consumers shop and do business in today's markets. One of our ongoing goals is to promote shopping local, which helps our businesses and generates sales tax for City operations. The City does not receive ANY property (ad valorem) taxes for operations; only for the repayment of General Obligation debt approved by voters.

# Our Top Two Priorities:



**Continue To Be A  
Safe Community**



**Develop A Well-Maintained  
Public Infrastructure**

## **What's Important**

I have always been and will be an “infrastructure guy”! When it comes to maintaining our public infrastructure (such as streets, parks, or water) we need to provide the most modern and innovative amenities available. These improvements contribute to the high quality of life our residents enjoy and help accommodate future growth opportunities.

This Fiscal Year is exciting as we have many projects either planned or underway that will continue to make Broken Arrow a great place to live, work, and play. Some important projects this year include widening 9th Street between FlightSafety and Houston, making improvements to the intersection of New Orleans (101st) Street and Elm Place and upgrading the County Line Trunk Sewer.

Since coming to Broken Arrow, I continually have the privilege to visit with many local groups and individuals about why they love BA. The community’s level of involvement and earnest desire to help maintain our City as a great place to live, work, and play is inspiring. To make sure BA remains a place where people want to visit and even move to, we must continue leaning forward and focus on three things: vision, mission, and priorities. By keeping our eyes on these priorities, we will keep recruiting new businesses, attractions, residents, and visitors to where we call “home”!

Best regards,

Michael Spurgeon



# Meet Your City Councilors



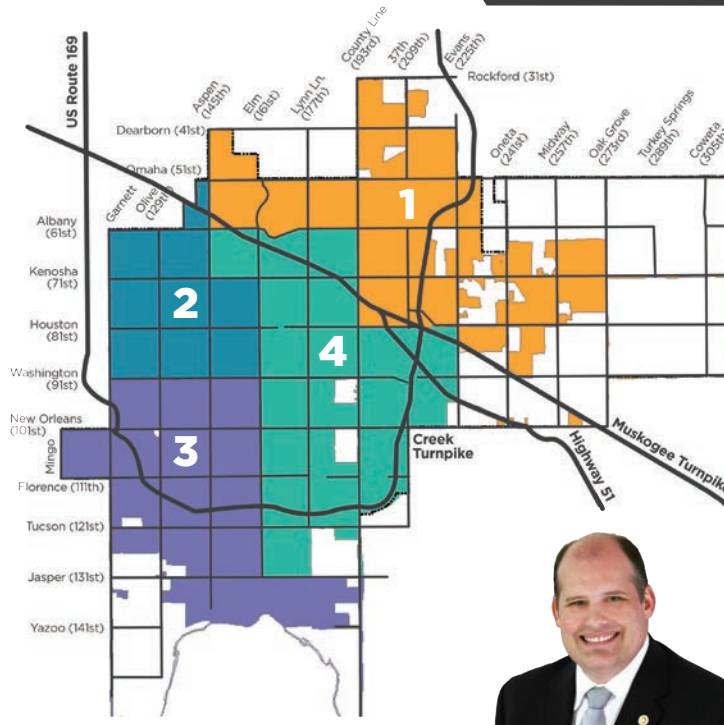
**WARD 1**  
Debra Wimpee  
Councilor



**AT LARGE**  
Johnnie Parks  
Councilor



**WARD 2**  
Craig Thurmond  
Mayor



**WARD 3**  
Mike Lester  
Councilor



**WARD 4**  
Scott Eudey  
Vice Mayor

## Broken Arrow Operates Under a Council-Manager Form of Government.



Councilors are elected from each ward for a four-year term; the fifth member is an at-large member who can reside in any of the City's wards.



Councilors must live in the ward they represent, but ALL registered voters may vote in any Council election.



The Council chooses among themselves who will serve as Mayor and Vice Mayor.



City Council members are unpaid elected officials.



City Council members vote on policy decisions.



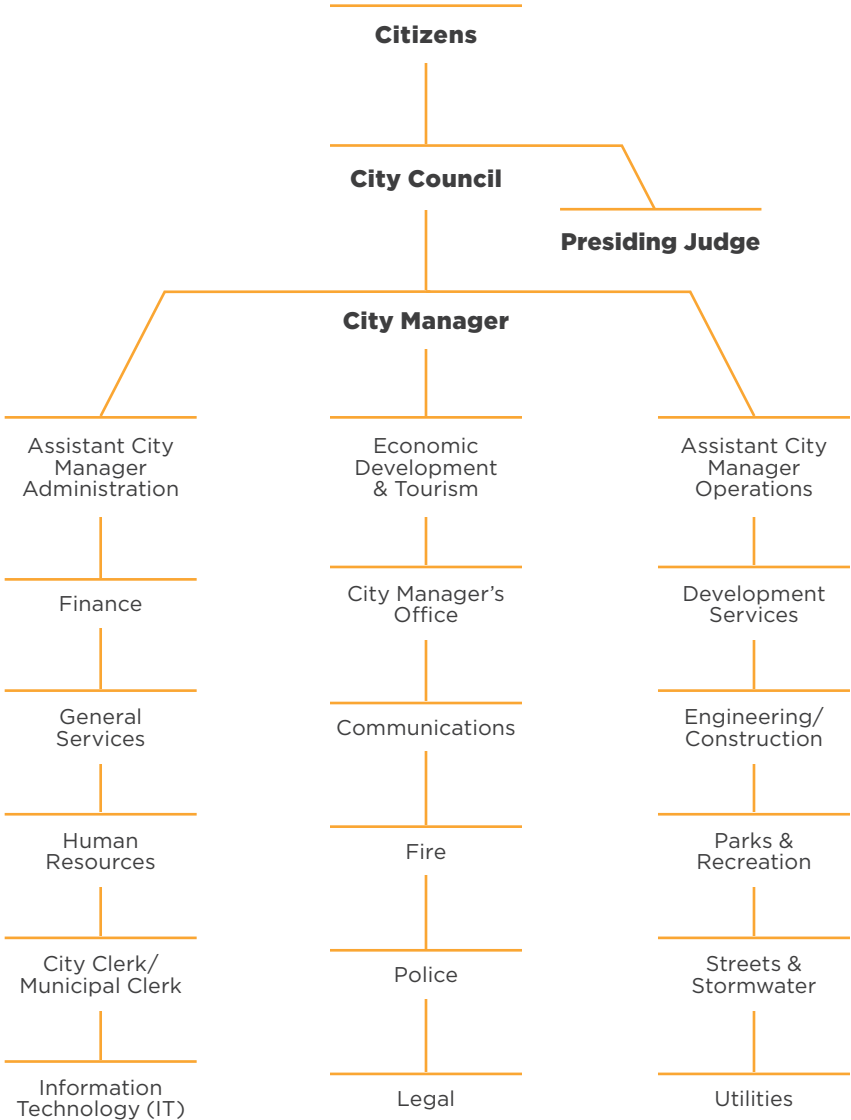
The City Manager, hired by the Council, oversees the day-to-day operations.

### WATCH CITY COUNCIL MEETINGS

The City Council meets at 6:30 p.m. on the first and third Tuesday of each month at City Hall, 220 S. First Street. (June meetings are held on the first and third Monday.)

Watch on Cox Cable channel 24. Archived meeting videos are online at [BrokenArrowOK.gov](https://www.brokenarrowok.gov).

# CITY OF BROKEN ARROW ORGANIZATIONAL CHART





As a result of the Vision 2025 sales tax renewal voters approved in November 2015, the Police and Fire Departments have had a dedicated revenue fund since January 2017. These public safety departments divide 0.3% of sales tax revenue equally between them.

The Broken Arrow Fire Department fulfilled its promise of 20 new firefighters within two years. The Broken Arrow Police Department has hired 15 of its promised 20 new police officers, with the rest to be hired during Fiscal Year 2020.

The Vision tax renewal also provides dedicated revenue of 0.25% of the tax to the maintenance and repair of streets in Broken Arrow.



Depts. Divide  
.3% of the Tax



Hired 15 New  
Police Officers



Hired 20 New  
Firefighters



.25% of Tax to  
Road Repair



Curbside recycling is a standard service that many cities in Oklahoma and the United States provide in their communities. Recycling will not only help us conserve our resources, it's also a factor in attracting new development and businesses to Broken Arrow.

## **Two Recycling Pilot Programs**

On December 5, 2017, the Broken Arrow City Council approved the Citizens Recycling Committee's recommendation of running two concurrent curbside recycling pilot programs with 500 customers each.

The first pilot would continue the collection of garbage in trash bags, but include a plastic cart for recyclables. The second pilot would include a cart for both trash and recycling services. Both pilots would collect both trash and recycling on the same day once a week. The two pilot programs will be tested starting in January 2019 and run until May 2019.

Broken Arrow currently does not offer curbside recycling service, and the pilot projects will help guide staff, the Committee and the City Council on future action steps regarding curbside recycling city-wide.



Plastics



Cardboard  
& Paper



Steel &  
Aluminum Cans



Jugs



Glass Bottles  
& Jars

Visit [RecycleBA.com](https://www.RecycleBA.com) for more information.

# SURVEY SAYS

In the fall of 2017, the City of Broken Arrow conducted a comprehensive citizens' survey regarding future projects, satisfaction on major city services, and ways to improve the efficiency and effectiveness of services.

With 2,579 households completing the survey, the results showed broad satisfaction with most City services and indicated specific areas where the City can better serve the community.





**95.3%**

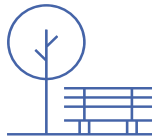
of residents are satisfied with the customer service received from the city

## The Results:



**98%**

of residents agree that Broken Arrow is an excellent place to raise a family



**98%**

of residents are satisfied with the quality of life in Broken Arrow



**89%**

of residents believe the Mayor & City Council are doing a good job



**92%**

of residents agree the city is moving in the right direction

## Economic Development in South BA

While economic development is booming in many parts of Broken Arrow, development in the southern portion of the City has not matured as quickly. Over the past several years, the City Council and administration have taken steps to attract developers to the south part of the community to build new dining, retail, and entertainment options. While there are many internal or private sector factors that go into a business's decision to locate in our City, our goal is to create an environment that promotes investments.

In August 2017, the City Council held a special meeting at South Broken Arrow Baptist Church to present residents with information on everything the City has done to encourage economic growth in south Broken Arrow. This included widening streets, adding an exit from the Creek Turnpike at Aspen Avenue and installing water and sewer lines. The meeting was recorded and is still available at [BrokenArrowOK.gov/SouthBAForum](http://BrokenArrowOK.gov/SouthBAForum).





## Key Initiatives the City is Currently Working On:

### **SoundMind Behavioral Health Hospital**

This fall the City will likely close on a piece of property near Aspen and the Creek Turnpike with SoundMind Behavioral Health Hospital. Construction on the facility should begin in 2019. Once completed, SoundMind will employ about 150 people and routinely bring patients and family members to the area. This will help increase density and traffic counts in the southern part of Broken Arrow, which attracts developers and businesses.

### **New Orleans & Elm Redevelopment Study**

Another effort the City undertook this year was the New Orleans and Elm Redevelopment Study. This study will examine options for public-private partnerships in redeveloping this once-thriving corridor. The City held a public meeting on the process in May and will update residents when the study is complete, sometime this winter.

Did you know tourism is Oklahoma's third largest industry just behind oil/gas and agriculture? Tourism has a tremendous impact on our community. With Broken Arrow's phenomenal growth and positive image, more and more visitors, festivals and events are choosing Broken Arrow. The tourism industry encompasses more than hotels and attractions - it includes restaurants, youth sports, festivals, and more.

### **Tourism Asset Inventory**

In late 2016, the City of Broken Arrow completed a Tourism Asset Inventory to provide a program of work for the future direction of the Convention and Visitors Bureau (CVB). The final report provided a visitor profile and evaluated the economic impact of tourism in Broken Arrow, which will be helpful in our efforts to attract more visitors and tourists to the City.

## Oklahoma's 3<sup>rd</sup> Largest Industry is Tourism







## Recommendations We're Implementing:

### **Restructure the CVB**

The board now includes a mixture of members representing different parts of the industry, such as lodging, dining, retail, sports, and attractions.

### **Increase Staffing**

In April 2018 a Convention Sales and Marketing Manager was added to the tourism division. This position markets the City of Broken Arrow to potential group sales (such as conventions and tournaments) and generates leads for BA hotels and rental facilities to attract out-of-town dollars to the City.

### **Market BA**

Create a unique brand for Broken Arrow and strategize marketing opportunities with regional and state CVBs.

### **Add Signage**

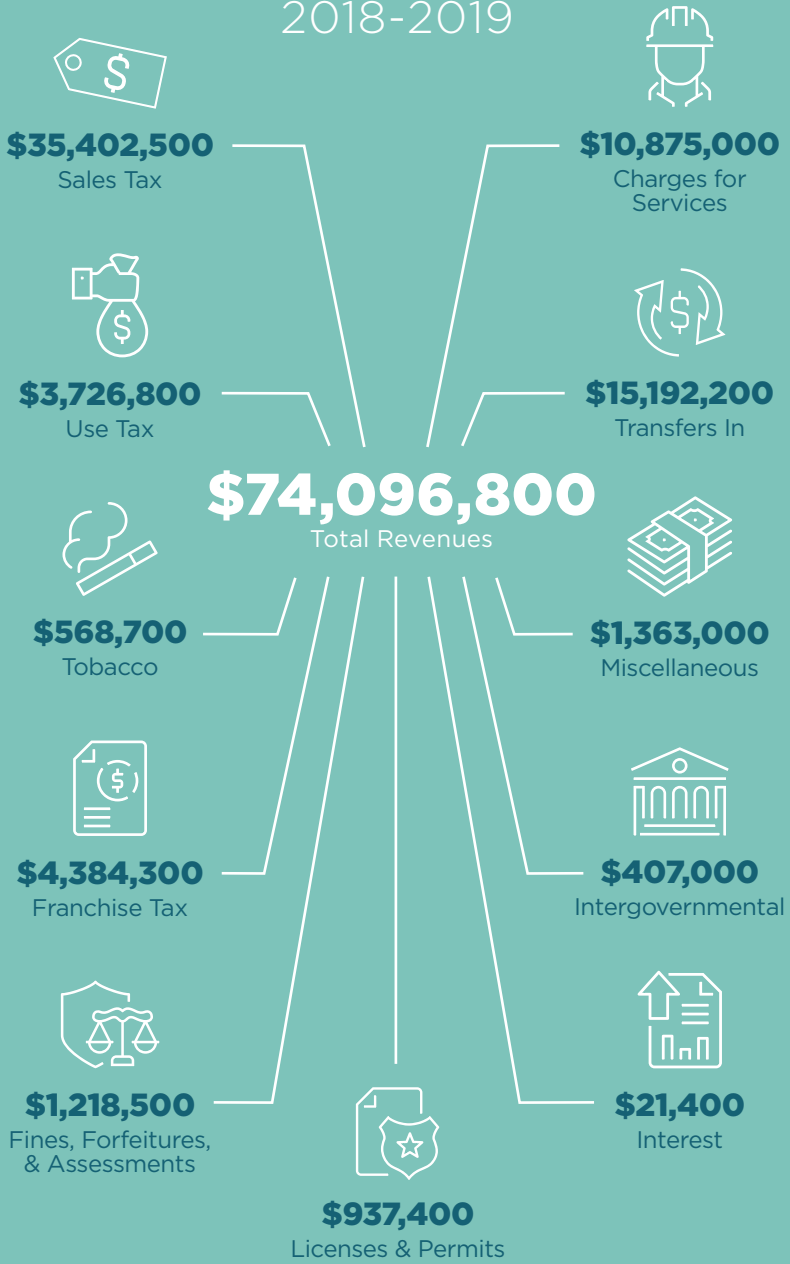
Signage at the major entrances to the City and the Rose District.

### **Launch Tourism App**

In September, the City launched a new tourism app, Visit Broken Arrow, OK!, to provide a new way to explore what Broken Arrow has to offer. Download in the App Store or Google Play.



# General Fund Budgeted Revenue 2018-2019





## Revenue Categories Explained

### **Sales Tax**

General fund accounts for 1.5% of the 3% sales tax collected for purchases made in the City.

### **Use Tax**

A 3% tax assessed on purchases that are made from out-of-state vendors by local businesses and citizens.

### **Tobacco**

Remitted to the State of Oklahoma by businesses. The funds allotted to the City are then transferred to us for our portion of the tobacco tax.

### **Franchise Tax**

A tax assessed on utility companies that operate in the City (i.e., Cox Communications and Windstream).

### **Fines, Forfeitures & Assessments**

Funds that are received by the municipal court.

### **Licenses & Permits**

Revenues from building permits, business licenses, fireworks permits, and security system permits.

### **Charges for Services**

Fees from Parks & Recreation classes and other services the City provides.

### **Transfers In**

Funds transferred from the Broken Arrow Municipal Authority.

### **Intergovernmental**

Revenue received from other governmental entities (i.e., grants).

# General Fund Budgeted Expenses 2018-2019



**\$39,701,700**  
Public Safety  
Transfers



**\$3,359,888**  
Public  
Services

**\$74,091,457**  
Total Expenses



**\$11,986,324**  
General  
Government



**\$14,767,200**  
Other  
Transfers



**\$4,276,345**  
Parks &  
Recreation



## Expense Categories Explained

### **Public Safety Transfers**

Operational and capital expenses from the Police and Fire Public Safety Sales Tax Funds.

### **General Government**

Expenses from the City Manager's Office, the Finance Department, the City Attorney's office, the IT Department, HR Department, City Clerk's office, Development Services, and general government.

### **Parks & Recreation**

Expenses for City parks, public events, and recreational facilities.

### **Public Services**

Expenses for streets and traffic signalization.

### **Other Transfers**

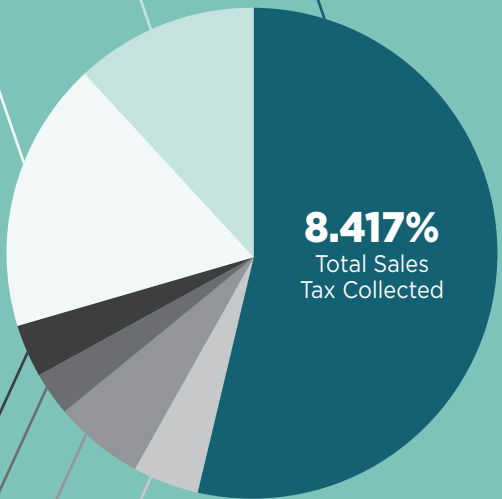
Amounts transferred to the Broken Arrow Municipal Authority, Broken Arrow Economic Development Authority, Police and Fire Funds.

State of OK 4.5%

BA Municipal Authority 1.0%

General Fund 1.5%

## CITY OF BROKEN ARROW TAX RATE *Tulsa County*



Police & Fire .30%

Streets .25%

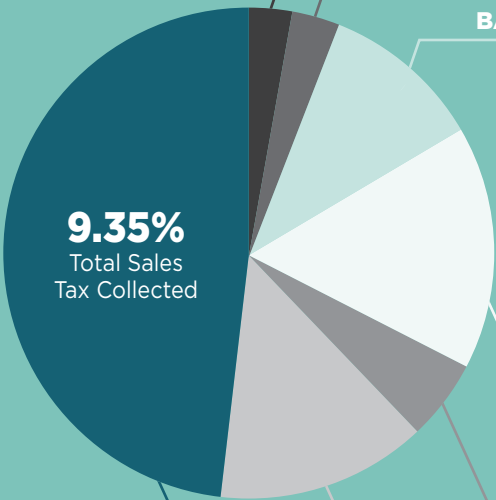
STCI .50%

Tulsa County .367%

Police & Fire .30%

Streets .25%

BA Municipal Authority 1.0%



## CITY OF BROKEN ARROW TAX RATE *Wagoner County*

General Fund 1.5%

STCI .50%

Wagoner County 1.3%

State of OK 4.5%

# The State of Oklahoma Receives Largest Share of Sales Tax Revenue

After Tulsa County receives its 0.367%, this leaves 3.55% to be used locally in our community. 1.5% is set aside for General Fund Operations. 1% is for the Broken Arrow Municipal Authority, which oversees water, sewer, stormwater and trash services. 0.5% is dedicated to the Sales Tax Capital Improvement (STCI) fund.

As a result of the Vision 2025 sales tax renewal voters approved in November 2015, Police and Fire have had a dedicated revenue fund since January 2017. Those public safety departments divide 0.3% of sales tax revenue equally between them.

## SALES TAX RATE COMPARISON

MUNICIPALITY	COUNTY	SALES TAX RATE
Bixby	Tulsa County	8.917%
	Wagoner County	9.850%
<b>Broken Arrow</b>	<b>Tulsa County</b>	<b>8.417%</b>
	<b>Wagoner County</b>	<b>9.350%</b>
Edmond	Oklahoma County	8.250%
Jenks	Tulsa County	8.417%
Norman	Cleveland County	8.750%
Oklahoma City	Oklahoma County	8.625%
Owasso	Tulsa County	8.917%
	Rogers County	9.383%
Tulsa	Tulsa County	8.517%

*\*Rates effective thru October 1, 2018*

## **What Does My Property Tax Pay For?**

The property tax received by the City, also known as ad valorem tax, is used to pay the interest and principal on General Obligation Bonds. Voters approve these bonds to construct large ticket items, such as the building of roads, new infrastructure, public buildings and parks facilities – improvements that ensure BA keeps up with growth and continues to provide a high quality of life. Property tax is also used to pay for municipal judgments.

## **How Is My Property Tax Calculated?**

Property taxes are calculated based on the value of your property. The County Assessor values your property, and state law governs how tax rates are set and how taxes are collected.

## **Is My Property Tax Used For Operating Expenses?**

No, the City does not use property taxes for operations. This funding source is used specifically for capital projects and judgments only.

For Every Dollar Paid in  
Property Taxes, Less Than  
\$0.13 Goes to the City Of  
Broken Arrow.

*For Wagoner County property tax information, contact the  
Wagoner County Assessor's Office at 918.485.2367*



# Average Property Tax

On A Home Worth \$100,000 in Tulsa County



**\$25.80**  
Tulsa County  
Health



**\$168.40**  
City of  
Broken Arrow



**\$53.20**  
County  
Library



**\$1,308.60**  
Total Property Tax



**\$103.40**  
County  
Government



**\$133.30**  
Tulsa Technology  
Center



**\$752.40**  
Broken Arrow  
Public Schools



**\$72.10**  
Tulsa Community  
College

**\$769.30**  
Union Public  
Schools

**\$787.00**  
Bixby Public  
Schools

Broken Arrow water is safe to drink and free of bacteria and harmful substances. Operators continuously monitor the water throughout the treatment and distribution system. When the water leaves the treatment plant and flows towards Broken Arrow homes and businesses, it not only meets, but surpasses all federal and state requirements for purity. We collect and analyze over 1,200 samples each year to ensure the water supplied to homes and businesses is of the highest quality.

Our primary water supply is the City of Broken Arrow owned and operated Verdigris River Water Treatment Plant. The \$62 million state-of-the-art microfiltration plant came on line in April 2014 and produces approximately 19 million gallons per day (MGD) of treated water. Two supplemental connections with the City of Tulsa can provide up to nine (MGD) of water per day.

## Our Primary Water Supply is the City of Broken Arrow Owned and Operated Verdigris River Water Treatment Plant.





## LEAD & COPPER TEST RESULTS

	2016	2014	2013	2010	2006
COPPER MG/L	0.482	0.281	0.371	0.594	0.550
LEAD MG/L	0.002	0.002	0.002	0.000	0.002

### What do the Numbers Mean?

We are happy to report that samples we have tested indicate lead and copper are not an issue in our community. With a lead level of 0.002 mg/L, the City's recent samples are far below the Environmental Protection Agency's (EPA) action level of 0.015 mg/L. The copper level of 0.482 mg/L is also well below the action level of 1.3 mg/L. Lead and copper enter drinking water mainly from the corrosion of plumbing materials that contain lead and copper.

### How do we Test for Lead?

Samples are collected from an interior faucet, and is the first draw sample collected from a cold water tap (kitchen or bathroom). The Tulsa County Health Department analyzes the samples and provides reports. The test result is shared with the homeowner who participated in the sample collection.

*For a complete look at Broken Arrow's water quality, view the latest Consumer Confidence Report at [BrokenArrowOK.gov/2017WaterReport](http://BrokenArrowOK.gov/2017WaterReport).*

# UTILITY RATES

We Are Very Conscious of Any Increase in the Cost of Service and Are Committed to Maintaining the Most Cost-Effective and Reliable Utility Services Available in the Metro Area.



## WATER UTILITY RATE COMPARISON

CITY	CHARGE INSIDE CITY (Per 1,000 Gallons)	CHARGE OUTSIDE CITY (Per 1,000 Gallons)
Bixby	\$7.19	\$7.19
Stillwater	\$6.88	\$10.32
Edmond	\$6.42	\$6.42
Owasso	\$6.34	\$7.61
Jenks	\$5.52	N/A
<b>Broken Arrow</b>	<b>\$4.88</b>	<b>\$5.38</b>
Tulsa	\$4.13	\$5.39
Norman	\$4.10	N/A
Oklahoma City	\$3.06	\$4.38

## SEWER UTILITY RATE COMPARISON

CITY	CHARGE INSIDE CITY (Per 1,000 Gallons)	CHARGE OUTSIDE CITY (Per 1,000 Gallons)
Tulsa	\$7.30	\$11.92
Jenks	\$5.73	N/A
Oklahoma City	\$4.37	\$3.69
Bixby	\$4.00	\$7.19
Edmond	\$3.77	\$3.77
Owasso	\$3.58	\$3.93
<b>Broken Arrow</b>	<b>\$3.52</b>	<b>\$4.18</b>
Stillwater	\$3.30	\$4.95
Norman	\$2.70	N/A

## STORMWATER UTILITY RATE COMPARISON

CITY	CHARGE
Tulsa	\$7.03
<b>Broken Arrow</b>	<b>\$6.86</b>
Bixby	\$4.00
Owasso	\$4.00
Edmond	\$3.00
Jenks	\$2.00
Norman	N/A
Oklahoma City	N/A
Stillwater	N/A

\*Single-family residential rates as of October 1, 2018

# PROJECTS

The following pages list many of the public projects the City of Broken Arrow is working on. We will provide a two-year work plan, letting you know the status of the projects, the cost and the funding sources.

The life cycle of some projects can be lengthy. For example, road widening efforts involve negotiating land purchases for right-of-way access and relocating utilities. Some road projects may involve multiple jurisdictions working together. And, of course, the ever-changing Oklahoma weather can impact the schedule.

Please join us in tracking these projects from start to finish. It's rewarding when we can say the work is complete!



PROJECT	STATUS*	COST	FUNDING
Resurface 1 <sup>st</sup> St: Dallas to College St	In Design	\$808,200	2014 Bond
Resurface Arrow Subdivision	In Design	\$945,000	Street Sales Tax
Resurface Hidden Springs Subdivision	In Design	\$400,000	Street Sales Tax
Widen Olive St: Kenosha to Albany St	In Design	\$2,642,900	2014 Bond
Construct Main St Streetscape Phase V: Detroit to Elgin St	In Design	\$1,800,000	Vision 2025 Surplus
Widen 23 <sup>rd</sup> St: Kenosha to Houston St	In Design	\$2,931,200	2014 Bond <i>(Plus Incoming Federal Grants)</i>
Widen 37 <sup>th</sup> St: Houston to Albany St	Obtaining Right-Of-Way	\$2,100,000	2011 Bond
Widen Albany St: 9 <sup>th</sup> to 23 <sup>rd</sup> St	Obtaining Right-Of-Way	\$4,305,000	2014 Bond
Widen Kenosha St: Date Ave to Main St	Obtaining Right-Of-Way	\$1,879,000	2014 Bond
Widen Washington St: Garnett Rd to Olive Ave	Obtaining Right-Of-Way	\$4,367,900	2014 Bond
Widen Florence St: Olive to Aspen Ave	Obtaining Right-Of-Way	\$3,659,500	2014 Bond
Widen New Orleans St: Olive to Aspen Ave	Utility Relocation	\$1,170,000	2011 Bond
Widen Houston St: 9 <sup>th</sup> to Old Hwy 51	In Design	\$590,000	2018 Bond
Widen 23 <sup>rd</sup> St: Omaha to Albany	In Design	\$180,000	2018 Bond
Construct 23 <sup>rd</sup> St Bridge Replacement	In Design	\$330,000	2018 Bond
9 <sup>th</sup> St & Hillside Dr: Intersection Improvements	In Design	\$150,000	2018 Bond
10 <sup>1st</sup> St & Elm Pl: Intersection Improvements	In Design	\$600,000	2018 Bond
Crack Sealing: Various Locations	In Progress	\$150,000	Street Sales Tax
Resurface Angus Acres Subdivision	In Progress	\$155,000	Street Sales Tax
Resurface Kenwood Hills Subdivision	In Progress	\$145,000	Street Sales Tax
Street Repairs: 6100 Center	In Progress	\$15,000	Street Sales Tax
Street Repairs: Various Locations	In Progress	\$484,000	Street Sales Tax
Street Repairs: Various Locations	In Design	\$1,150,000	2018 Bond
Street Repairs: Wedgewood 2 <sup>nd</sup> Addition	In Progress	\$394,000	Street Sales Tax
Hwy 51 & 9 <sup>th</sup> St Signal	Under Construction	\$333,480	Street Light
23 <sup>rd</sup> St & Hillside Dr Signal	In Progress	\$275,000	Street Light
Resurface Ash Ave: Dallas to Detroit St	Under Construction	\$522,100	2014 Bond
Street Markings: Various Locations	Under Construction	\$290,000	Street Sales Tax
Street Repairs: Central Park Estates	Under Construction	\$835,400	Street Sales Tax
Widen 9 <sup>th</sup> St: FlightSafety to El Paso St	Under Construction	\$5,884,400	2011/2014 Bond
Widen 37 <sup>th</sup> St: Omaha to Albany St	Under Construction	\$4,000,000	2014 Bond
Rehabilitate Old Town Streets	In Design	\$500,000	2018 Bond
Downtown Infrastructure Improvements	In Design	\$600,000	2018 Bond
Various Sidewalk Improvements	In Design	\$250,000	2018 Bond

# PARKS

PROJECT	STATUS*	COST	FUNDING
Highland Park: Playground/Playing Fields	In Design	\$200,000	2014 bond
Vandever Park: New Playground	In Design	\$179,000	2014 bond
Dog Park Amenities	Under Construction	\$75,000	Capital Improvement
37 <sup>th</sup> St Detention Park	In Design	\$463,000	2011/2014 Bond
Adult Softball 5-Plex with Synthetic Turf at Events Park	In Design	\$1,350,000	2014 Bond
Build Concessions, Restroom, Umpire Building at Arrowhead Park	In Design	\$225,000	2014 Bond
Sand Volleyball	In Progress	\$131,200	2011 Bond
Construct Broken Arrow Creek Trail Phase I	In Progress	\$625,000	Capital Improvement
Construct Community Trail Network on Main Street	In Progress	\$500,000	2014 Bond
Memorial Gardens Initiative	Under Construction	\$100,000	Capital Improvement
Improve Indian Springs Sports Complex	Under Construction	\$700,000	2011 Bond
Wolf Creek Park Improvements	In Progress	\$35,000	2018 Bond
Nienhuis Park Skate Park Improvements	In Design	\$50,000	2018 Bond
New Park In Southwest BA	In Design	\$240,000	2018 Bond
Additional Pedestrian Trails	In Design	\$400,000	2018 Bond
Indian Springs Sports Complex Improvements	In Design	\$25,000	2018 Bond



## PUBLIC SAFETY

PROJECT	STATUS*	COST	FUNDING
Police-Fire: Command/Special Operations Team Vehicle	Spring 2019	\$500,000	2014 Bond
Public Safety Complex Phase II	In Design	\$950,000	2014 Bond
Public Safety Complex	In Design	\$447,600	2014 Bond
Purchase Aerial Fire Truck	In Progress	\$1,193,500	2014 Bond
Purchase Fire Vehicle (Quint)	In Progress	\$700,000	Fire Sales Tax
Purchase P25 Portable Radios for Fire Department	In Progress	\$350,000	Fire Sales Tax
Radio Communications Tower: South Broken Arrow	In Progress	\$500,000	2014 Bond
Replace Fire Station #3: Including Fire Truck & Ambulance	In Design	\$4,733,900	2011/2014 Bond & Fire Sales Tax

## STORMWATER

PROJECT	STATUS*	COST	FUNDING
37 <sup>th</sup> St Regional Detention Facility	Under Construction	\$360,200	2014 Bond
Improve Drainage on Albany: 9 <sup>th</sup> to 23 <sup>rd</sup> St	Under Construction	\$2,086,400	2014 Bond
Improve Drainage Phase I: Various Locations	In Design	\$315,000	2014 Bond
Improve Drainage Phase II: Various Locations	In Design	\$315,000	2014 Bond
Stone Ridge Towne Center Drainage Improvements	In Design	\$240,000	2018 Bond
Indian Springs Drainage & Channelization	In Design	\$330,000	2018 Bond
Tiger Creek Nature Park Drainage & Floodplain	In Design	\$125,000	2018 Bond
The Shops at Adams Creek Drainage Improvements	In Design	\$125,000	2018 Bond
Adams Creek Basin Drainage Improvements	In Design	\$250,000	2018 Bond
Broken Arrow Creek Basin Drainage Improvements	In Design	\$250,000	2018 Bond
Haikey Creek Basin Drainage Improvements	In Design	\$250,000	2018 Bond
Elm or Aspen Creek Basin Drainage Improvements	In Design	\$250,000	2018 Bond

## UTILITIES

PROJECT	STATUS*	COST	FUNDING
24" Transmission Line: South Loop Design	In Design	\$60,000	OWRB Loan
Kenwood Hills Water System Improvements	In Design	\$715,000	OWRB Loan
24" Transmission Line: Battle Creek	Under Construction	\$2,000,000	OWRB Loan
Automatic Meter Reading: Phase II	In Progress	\$2,000,000	AMR Loan
County Line Trunk Sewer	Under Construction	\$1,105,000	OWRB Loan
Lynn Lane Trunk Sewer	Under Construction	\$1,900,000	OWRB Loan
Water Tower: South Loop	Under Construction	\$1,050,000	OWRB Loan
Haikey Creek Grit Removal Rehab	Under Construction	\$165,000	OWRB Loan
Haikey Creek Main Lift Station FM Improvements	Under Construction	\$6,500,000	OWRB Loan
Haikey Creek Maintenance Building	Under Construction	\$400,000	OWRB Loan
Lift Station SCADA Improvements	Under Construction	\$1,900,000	OWRB Loan
Lift Station Screening Improvements	Under Construction	\$1,500,000	OWRB Loan
Lynn Lane WWTP Digester Upgrade	Under Construction	\$1,100,000	OWRB Loan
Lynn Lane WWTP Headworks Facility	Under Construction	\$12,000,000	OWRB Loan

## OTHER

PROJECT	STATUS*	COST	FUNDING
Maintenance Center Land A/E Design	In Progress	\$738,800	2014 Bond
Land: Salt Sand Storage	In Progress	\$325,000	2014 Bond
Build Creative Arts Center in the Rose District	In Design	\$1,400,000	2014 Bond <i>(Plus Pending Private Donations)</i>
Comprehensive Plan Update	In Progress	\$197,700	Capital Improvement
Software Upgrades for City Operations	In Progress	\$1,630,000	2018 Bond
Construct Veterans Center	In Design	\$600,000	2018 Bond
Construct Senior Center Annex	In Design	\$280,000	2018 Bond
Acquire Land for Senior Center & Arrowhead Parking	In Progress	\$1,300,000	2018 Bond

## COMPLETED PROJECTS

PROJECT	COST	FUNDING
Micro-Surface Eagle Creek	\$275,000	Street Sales Tax/Capital Improvement
Midway/Kenosha St Signal	\$275,000	Street Light
Reconstruct North 4 <sup>th</sup> St: Detroit to East Midway St	\$215,715	Housing & Urban Development
Rehabilitate Iola St & Cedar Ave	\$232,900	2011 Bond
Resurface Aspen Ave: Washington to New Orleans St	\$795,700	2014 Bond
Resurface Country Aire VII	\$25,000	Street Sales Tax
Resurface Florence: Aspen to Elm Pl	\$186,500	2014 Bond
Resurface Foster Lewis	\$125,000	Street Sales Tax
Resurface Jasper: Elm Pl to 9 <sup>th</sup> St	\$186,500	2014 Bond
Slurry Seal: Cambridge Estates	\$150,000	Street Sales Tax/Capital Improvement
Street Repairs: Lancaster Park	\$394,000	Street Sales Tax
Resurface Arrow Park Subdivision	\$125,000	Street Sales Tax
Resurface New Tulsa Amended Subdivision	\$200,300	Street Sales Tax
Charleston-Westwind Drainage Improvements	\$75,000	Capital Improvement
Haikey Creek Plant FEB Addition	\$5,300,000	OWRB Loan
Village Square Drainage Improvements	\$25,000	2011 Bond
Eagle Creek Drainage Improvements	\$150,000	2011 Bond
Stone Ridge Towne Center Diversion	\$450,000	2014 Bond
Turnberry Detention Pond	\$100,000	2011 Bond
Water Distribution Lines	\$350,000	OWRB Loan
Water Plant Improvements	\$1,050,000	OWRB Loan
Build Connection from Banquet Hall to Clubhouse at Battle Creek Golf Club	\$158,000	2014 Bond
Build Playground, Restroom, Picnic Pavilion, & Lighting at Chrisholm Trail South Park	\$950,000	2014 Bond
Build Restroom at Liberty Parkway Trail	\$315,000	2014 Bond
Construct Country Aire Park Playground	\$158,000	2014 Bond
Construct New Splash Pad/Playground at Leisure Park	\$368,000	2014 Bond
Construct Rose West Dog Park & Trailhead Restroom	\$473,000	2014 Bond
Improve Soccer Fields Lighting at Indian Springs Sports Complex	\$600,000	2014 Bond
Improve Police/Fire Training Center	\$465,600	2014 Bond/Police Sales Tax
Purchase P25 Portable Radios for Police Department	\$550,000	Police Sales Tax
Purchase Police Command Post Vehicle & 2 Vehicles	\$325,000	Police Sales Tax
Purchase Police Vehicles	\$350,000	Police Sales Tax
Purchase Land & Design New Fire Station #7	\$397,900	2014 Bond
Purchase Self-Contained Breathing Apparatus for Firefighters	\$835,600	2014 Bond

# BA BY THE NUMBERS



**112,000**  
Population



**277<sup>th</sup> LARGEST**  
City in U.S.



**55 SQ MILES**  
Land Area



**\$157,700**  
Median Home Value



**\$82,831**  
Median Income



**37**  
Median Age



Broken Arrow  
Public Schools

**2,090**  
Employees

**Walmart** 

**900**  
Employees



**NORTHEASTERN**  
STATE UNIVERSITY

**800**  
Employees



City of  
**BROKEN ARROW**  
*Where opportunity lives*

**785**  
Employees

**FlightSafety**  
international

**735**  
Employees

**ZEECO**

**647**  
Employees

Oklahoma  
**HealthCare**  
Authority

**460**  
Employees

**EXTERRAN**

**350**  
Employees

**MICAHTEK**

**350**  
Employees



**A G Equipment**

**360**  
Employees

LARGEST EMPLOYERS

There are many ways to connect with the City of Broken Arrow. Follow us on social media and visit our website often for the latest news, events and videos. You may also call us, or drop by to speak to an employee. We are here for you!







## FIND US

City Hall  
220 South 1st Street  
Broken Arrow, OK 74012

918.259.2400

[info@brokenarrowok.gov](mailto:info@brokenarrowok.gov)

## CONNECT

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**BROKEN ARROW**  
*Where opportunity lives*

City of Broken Arrow  
220 S. First Street  
Broken Arrow, OK 74012

Local Postal Customer