CITY MANAGER'S REPORT

DECEMBER 2021



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WELCOME

Honorable Mayor and City Councilmembers,

We finished off 2021 with a bang! What a great time to be in our wonderful city. I may sound like a broken record, but it's true- every month we accomplish something new and great and continue to take positive steps forward for the lives of our citizens.

I have never been so proud to give The State of the City address as I was this year! It was humbling to reflect on, compile, and share our impressive list of 2021 accomplishments. We had a great turnout and received overwhelmingly positive feedback. I sincerely appreciate the support of the councilmembers and staff that helped pull it all together.

Speaking of staff, they were involved with many holiday activities this month including the Christmas parade, multiple Rose District events, and the Arts & Crafts Festival in New Orleans Square, to name a few. One of the many things that I love about our City team is that they naturally put an emphasis on inclusivity and ensuring that 'a great place to live' applies to all of our citizens, not only certain demographics or groups. They put so much time and effort into ensuring that the 2021 holiday season was special for all and they definitely succeeded!

The new *Thrive - Your Money at Work!* publication will begin hitting mailboxes soon! This year, the design was done completely in-house by our amazing communications team. I'm excited for you all to see it! It looks great and is packed full of valuable information that many citizens look forward to each year.

Enjoy the last City Manager's report of 2021. Here's to a great 2022!

Respectfully,

Michael & Louyen



COMMUNICATIONS

MANAGER: AARON MCCOLLOCH

DECEMBER SOCIAL MEDIA OVERVIEW

Facebook

19.7k Followers | 460k Impressions | 136k People reached

Instagram

4k Followers | 41k Impressions | 4.9k People reached

Twitter

2.9k Followers | 28.6k Impressions | 3.7k Profile visits



YouTube (through Dec. 30)

views 4.1k

watch time 187hr

18.9k

SUBSCRIBERS 846

Top Three YouTube Videos

- 1. City Council Highlights 12/21
- 2. City Council Highlights 12/07
- 3. First Phase of 81st St Project

December Email Overview



- 35 Bulletins
- · 197k Recipients
- 77k Emails Opened
- 41% Email Open Rate

City Manager team members at the State of the City



In the News



Top Covered Stories

- 1. Bell's Amusement Park
- 2. State of the City
- 3. BAFD Dog Rescue

Total Media Coverage

44 stories

ECONOMIC Manager: Jennifer Rush DFVFI OPMFNT



Business Retention & Expansion (BRE)

- 6 ribbon cuttings
- 6 meetings with prospective businesses in BA
- 3 networking meetings
- 22 BRE visits

New Orleans Square

- Holiday Arts & Crafts Festival
- · New Orleans Square monthly merchant meeting

Rose District

- Meet Santa Event
- Meet the Grinch Event
- Sensory Sensitive Santa Event

Communications

Rose District

Facebook: 27,375 Instagram: 7,236

New Orleans Square

Facebook: 5,152 Instagram: 787

Visit BA

Facebook: 2,328 Instagram: 1,226



Tourism

- Processed 124 marriage licenses in November in the Tulsa County Court Clerk Broken Arrow office
- Partnered with the Oklahoma Travel Industry Association to have a presence at the Annual American Bus Association Trade Show to promote Northeast Oklahoma
- Created several holiday prize packages to promote the Performing Arts Center shows and dining and retail options in the Rose District
- Coordinated a Boards and Commissions meet-andgreet event with City Council and City Leadership
- Attended a site visit in Saint Charles, MO to gather information about their holiday activities

In the News

Bank of Oklahoma opens new mortgage office in BA's Rose District

https://tulsaworld.com/business/local/bank-of-oklahomaopens-new-mortgage-office-in-broken-arrows-rosedistrict/article_86f89efc-5f83-11ec-b24f-2b0579be8ea7.html

Gallery: Tulsa World's best new restaurants of 2021

https://tulsaworld.com/entertainment/dining/gallery-tulsaworlds-best-new-restaurants-of-2021/collection_c24d5844-6cc6-11ec-b105-d7ea954af7d0.html#1

COMMUNITY DEVELOPMENT Director: Larry Curtis





Neighborhood Engagement/Inspections

Cases Opened

- Nov 128
- Dec 113
- YTD 3,172

Cases Closed

- Nov 103
- Dec 371
- YTD 3,213

Inspections

- Nov 1,945
- Dec 1,939
- YTD 22,541

Meetings w/ Public

Abatements

Nov - 6

• Dec - 3

• YTD - 119

- Nov 1
- Dec 0
- YTD 6

Placemaking Initiatives

- New Orleans Square
 - 4 meetings with Overlay District consultant and staff team. Final draft review to be presented to Planning Commission and Advisory Committee in January.
 - New Orleans Square intersection design review with Eng. Consultant & staff
- Contract for Consulting Services approved with TSW for Eastside Study
- Contract for Consulting Services approved with TSW for Bluff Landing Study
- Zoning Code update, meetings and review

Permitting & Licensing

• Special Events: 7

Residential Permits Issued: 37 Commercial Permits Issued:

- New Construction: 2 • Building Addition: 2
- Tenant Finish: 6

Planning & Development

- Active Projects 41
- Pre-Dev Meetings 8

Planning Commission Meetings

December 2 Planning Commission Meeting

- Planning Commission Meeting Minutes
- o 1 Preliminary Plat
- 2 Lot Split/Consolidation
- 1 Planned Unit Development Minor Amendment
- 1 Rezoning
- Request for Exterior Building Materials Review
- o Elam Park Master Plan
- Planning Commission Training Discussion

December 16 Planning Commission Meeting

- Planning Commission Meeting Minutes
- 2 Comprehensive Plan Changes
- 2 New Planned Unit Developments

FINANCE

Director: Cindy Arnold

Sales Tax

Sales Tax received in December was \$5,348,260 or 15.24% higher than last December.

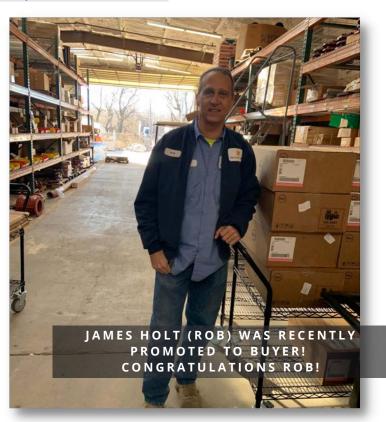
Overall for FY22 we are 12.07% higher than FY21!

Use Tax

Use Tax received in December was \$809,057 which is 3.68% down from December 2020.

Purchasing/Logistics

- We are in the process of hiring a new Purchasing Manager and are down to three finalists. We will be conducting final interviews this week and hopefully the new Manager will start by end of January.
- With the retirement of Cherrie Nolen, we had a buyer position open. It is great pleasure to announce that we have promoted James Holt (Rob) into the Buyer position!



New Orleans Square Sales Tax Received

Twelve Months Ended December 31, 2020 and 2021

		_			•		_			
		Amount			Amount	%				
						Increase	Ir	crease		
	2020		<u>2021</u>		(Decrease)			(Decrease)		
\$	118,265.96	\$	132,187.50		\$	13,921.54	1	1.7714%		
	125,111.05		149,190.24			24,079.19	19	9.2463%		
	116,068.29		123,072.92			7,004.63	(5.0349%		
	108,890.89		107,476.60			(1,414.29)	-:	1.2988%		
	94,483.95		175,340.34			80,856.39	8	5.5769%		
	102,075.74		163,352.99			61,277.25	60	0.0312%		
	141,212.11		137,319.88			(3,892.23)	-2	2.7563%		
	138,977.27		157,648.30			18,671.03	13	3.4346%		
	129,563.23		133,035.46			3,472.23	:	2.6800%		
	126,539.64		152,568.56			26,028.92	20	0.5698%		
	132,694.40		145,319.15			12,624.75	9	9.5142%		
	141,069.67		155,256.17	_		14,186.50	_ 10	0.0564%		
									F	
\$:	1,474,952.20	\$	1,731,768.11		\$ 2	256,815.91	1	7.4118%		
		\$ 118,265.96 125,111.05 116,068.29 108,890.89 94,483.95 102,075.74 141,212.11 138,977.27 129,563.23 126,539.64 132,694.40 141,069.67	\$ 118,265.96 \$ 125,111.05	\$ 118,265.96 \$ 132,187.50 125,111.05 149,190.24 116,068.29 123,072.92 108,890.89 107,476.60 94,483.95 175,340.34 102,075.74 163,352.99 141,212.11 137,319.88 138,977.27 157,648.30 129,563.23 133,035.46 126,539.64 152,568.56 132,694.40 145,319.15 141,069.67 155,256.17	\$ 118,265.96 \$ 132,187.50 125,111.05 149,190.24 116,068.29 123,072.92 108,890.89 107,476.60 94,483.95 175,340.34 102,075.74 163,352.99 141,212.11 137,319.88 138,977.27 157,648.30 129,563.23 133,035.46 126,539.64 152,568.56 132,694.40 145,319.15 141,069.67 155,256.17	\$ 118,265.96 \$ 132,187.50 \$ 125,111.05 149,190.24 116,068.29 123,072.92 108,890.89 107,476.60 94,483.95 175,340.34 102,075.74 163,352.99 141,212.11 137,319.88 138,977.27 157,648.30 129,563.23 133,035.46 126,539.64 152,568.56 132,694.40 145,319.15 141,069.67 155,256.17	\$ 118,265.96 \$ 132,187.50 \$ 13,921.54 125,111.05 149,190.24 24,079.19 116,068.29 123,072.92 7,004.63 108,890.89 107,476.60 (1,414.29) 94,483.95 175,340.34 80,856.39 102,075.74 163,352.99 61,277.25 141,212.11 137,319.88 (3,892.23) 138,977.27 157,648.30 18,671.03 129,563.23 133,035.46 3,472.23 126,539.64 152,568.56 26,028.92 132,694.40 145,319.15 12,624.75 141,069.67 155,256.17 14,186.50	\$ 118,265.96 \$ 132,187.50 \$ 13,921.54 1: 125,111.05 149,190.24 24,079.19 1: 116,068.29 123,072.92 7,004.63 (1,414.29) 94,483.95 175,340.34 80,856.39 8: 102,075.74 163,352.99 61,277.25 6: 141,212.11 137,319.88 (3,892.23) 138,977.27 157,648.30 18,671.03 1: 129,563.23 133,035.46 3,472.23 126,539.64 152,568.56 26,028.92 26 132,694.40 145,319.15 12,624.75 141,069.67 155,256.17 14,186.50 16	\$ 118,265.96 \$ 132,187.50 \$ 13,921.54 11.7714% 125,111.05 149,190.24 24,079.19 19.2463% 116,068.29 123,072.92 7,004.63 6.0349% 108,890.89 107,476.60 (1,414.29) -1.2988% 94,483.95 175,340.34 80,856.39 85.5769% 102,075.74 163,352.99 61,277.25 60.0312% 141,212.11 137,319.88 (3,892.23) -2.7563% 138,977.27 157,648.30 18,671.03 13.4346% 129,563.23 133,035.46 3,472.23 2.6800% 126,539.64 152,568.56 26,028.92 20.5698% 132,694.40 145,319.15 12,624.75 9.5142% 141,069.67 155,256.17 14,186.50 10.0564%	

<u>Utility Billing - Gallons Billed (Water)</u>

<u>November</u>	2021	2020	2019
Locations:	39,202	38,536	37,897
Gallons:	281,160,800	261,131,200	261,001,900
Sept, Oct, Nov total:	1,181,814,600	1,006,215,800	948,041,700

CITY/COURT CLERK

City Clerk: Curtis Green



City Clerk

- Event Notices 7
- Scanned Docs 44
- Open Records Received/Closed 18
- Internal Records Requests 18
- Items Published in TW & WCAT- 0
- Items Filed Tulsa and Wagoner County 0
- Total Mailing Cost \$1,911.02
- Certified and Priority Mailings Total 27
- Total Pieces Metered 2,566
- Pud & BAZ # 207
- Comm Dev. Cert of Mailing 121
- Tulsa County Printing Requests Processed 8
- Training Hours City & Court Clerks 1

Other Items of Note

- 16 Native Citations
- Configuration of Incode meeting
 - (Charissa 1 hour, Greg 30 minutes)
- Charissa had 4 hours of leadership training
- 0 hours of Community Service this month

Court Clerk

- Arraignment Dockets 3 Cases -427
- Review Dockets 4 Cases 372
- Non-jury Dockets 2 Cases 22
- Juvenile Dockets 3 Cases 143
- Jury Trial Dockets 0 Cases 0
- Class "A" dockets 3 Cases 220
- Citations Issued
 - o Traffic- 374
 - o Parking- 2
 - o Animal-21
 - o Juvenile-8
 - Code Enforcement- 3
 - o Criminal- 195

Warrants

- Issued 227
- o Paid 184
- Outstanding \$89,072
- Revenue Collected- Total \$82,603.10
 - o CLEET \$4,268.56
 - o Citations \$56,312.54
 - Warrants \$22,022

HUMAN RESOURCES

Interim Director: Karen Purnell

Meet our Newest Employees!



Chuck CollinsPlanning Project Engineer



Micah Snyder Staff Planner



Aaron Stulken
Refuse Collector



Miranda Adams
Recycling Inspector and
Educator



Calee Putman
Refuse Collector



Jose Gonzalez



Jaquelyn Oliver

Retirements

- Cherrie Nolen-Buyer/Purchasing
 26 years of service
- John (Mike) Berry- Police Sergeant
 23 years of service
- Roger Jacobs- Animal Control Officer
 14 years of service

New Hires

- Don Sappington- Aquatics Program Supervisor
- Mathew Sproles- Recreation Technician
- Trent Mcillwain- Stormwater Service Worker
- Jacquelyn Oliver- Jailer
- Jose Gonzalez- Jailer
- Dakota Custer- Street Service Worker
- Charles Collins- Planning Project Engineer
- Micah Snyder- Staff Planner
- Refuse Collector- Calee Putman
- Refuse Collector- Aaron Stulken

Promotions

- Steven Stafford- Parks Crew Leader
- Ryan Moore- Sewer Crew Supervisor

In Progress Recruitments

- HR Director
- Communications Officer I •
- Payroll Technician
- PT Recreation Assistant
- Crew Supervisor- Sewer
- Meter Reader
- Refuse Collection Driver
- Administrative Assistant-Economic Development
- Police Officer
- Utilities Truck Driver
- Recreation Assistant
- Animal Control Officer
- Water Plant Operator
- Mechanic
- Purchasing Manager
- Buvei

Active Posting Recruitments

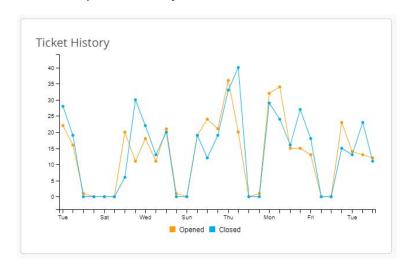
- Street Service Worker
- Refuse Collector
- PT Recreation Assistant
- Utilities Truck Driver I
- Animal Control Officer
- Water Plant Operator
- Utilities Service Worker
- Refuse Collector
- Recreation Assistant
- Administrative Assistant
- Payroll Technician
- Stormwater Service Worker

INFORMATION DIRECTOR: SCOTT CARR TECHNOLOGY



IT Help Desk Activities

· 413 requests from City staff

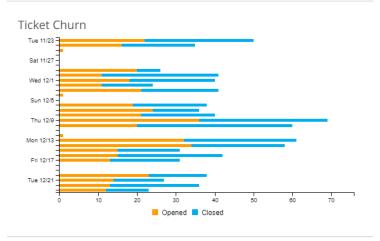


Key IT Projects

- GIS Published new services for EnerGov on Floodplains, Sanitary Sewer Zones, Storm Water Collection Zones; working on data sharing with Wagoner County
- IT Communications DSX and cameras for Center of Arts building, working with AEP on WiFi expansion in Camino Villa, work with Rogers County
- IT Project Management Parks & Rec CivicRec implementation; Project closure for Munis EAM
- IT Security Rapid recovery cloud integration for backups; Multi Factor Authentication roll out for remaining City areas; Firewall updates
- IT Services EAM workflow settings, Active Directory cleanup, resolve OpenGov communications

ERP Project Update

- Munis Financials (Phase 1) Live but awaiting fuel import completion
- Munis Utility Billing (Phase 2) vendor delay, go live February 2022
- Munis Human Capital Management (Phase 3) Live, Complete
- Munis Enterprise Asset Management (Phase 4) Live, Complete
- EnerGov (Phase 5) in progress, on track for go live April 2022
- Central Square Zuercher (Public Safety ERP) vendor delay, go live target of February 15th, 2022
- Incode (Courts System) Zuercher delay, go live February 2022 but otherwise complete



EMERGENCY Director: Jamie Ott MANAGEMENT

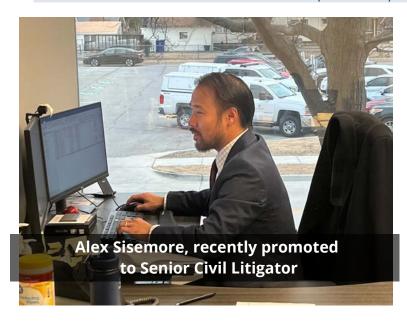


Monthly Recap (November)

- Attended meeting and updated training with Federal Homeland Security Office of Bombing Prevention at NSU
- Collaborated with Wastewater Treatment Plant on reviewing and final writing of Emergency Response Plan
- Meeting with Utilities Department on the update to their Department and Water Treatment Emergency Response Plan
- Monthly meeting with FEMA SHARES Communications Group InterOp Work Group
- Monthly meeting with FEMA Region 6 Regional communications Working Group
- Virtual Training with FEMA HQ Training Center for Emergency Operations Center Leaders Skillset Operations Task
- Regional Plenary FEMA Region 6 After Action from Hurricane Response to Louisiana Resources
- Attended Tulsa County Local Emergency Planning Committee meeting.
- Attended Tulsa County Regional Medical Planning Group meeting, was elected to RMPG Committee Group as Tulsa County Emergency Management Liaison
- Worked with Streets and Stormwater, City Radio Shop on testing Outdoor Warning Sirens
- Group Meeting with School Resource Officers and BA Fire on emergency response plans
- Meeting with BAPS School Security Team, receiving their updated school response plans and working with our Tulsa and Wagoner County partners in distribution
- Visited with City Risk Management on setting up training for new city employees on Incident Command System dealing with disaster response
- Worked with Engineering Department and Flood Plain Manager on grant for upgrading Outdoor Warning System.

LEGAL

City Attorney: Trevor Dennis



Monthly Updates

- 3 New Tort Claims
- 7 Closed Tort Claims
- 2 New Expungements
- 4 Closed Expungements
- 23 New Open Records/Discovery Requests
- 4 Subpoena Duces Tecums

MAINTENANCE

Director: Ryan Baze





Building Maintenance

Service or Repair Work Orders

November - 80

October - 95

September - 92

Stand-by Call (After Hours Calls)

November - 5

October - 14

September - 8



Vehicle Repair Work orders

November - 642

October - 675

September - 736

Preventative Maintenance

November - 122

October - 130

September - 142

Stand-by Call (After Hours Calls)

November - 5

October - 8

September - 5



SOLID WASTE Director: Jerry Schuber & RECYCLING

Solid Waste

Your Solid Waste and Recycling team collected 3,758 tons of Waste/Recycling/Green Waste in December. Looks like BA was blessed this year!

December

December is Solid Waste's month to shine! The department has a program called Sanitation Santas which has been led by our Solid Waste Manager Bill Cade for 20 plus years. This year the team was able to help 80 kids and families have a Merry Christmas. The team continues to amaze as they serve our customers and give back to our community! Below you'll see a photo of Bill Cade being interviewed by the Media about the program and another of the prep team wrapping countless gifts and enjoying every minute of it!

That's a wrap folks!



January

Solid Waste and Recycling earns back it's recycling title as we look to optimize our routes and YES pick up recycling and solid waste separately!!! The next four months we will be working on an optimization pilot and re-sequencing some routes to meet these goals. Once the additional side load vehicles arrive in March, we look to reduce overtime and optimize further. 2023 looks to be a banner year for what is going to be the State's premier solid waste and recycling department!



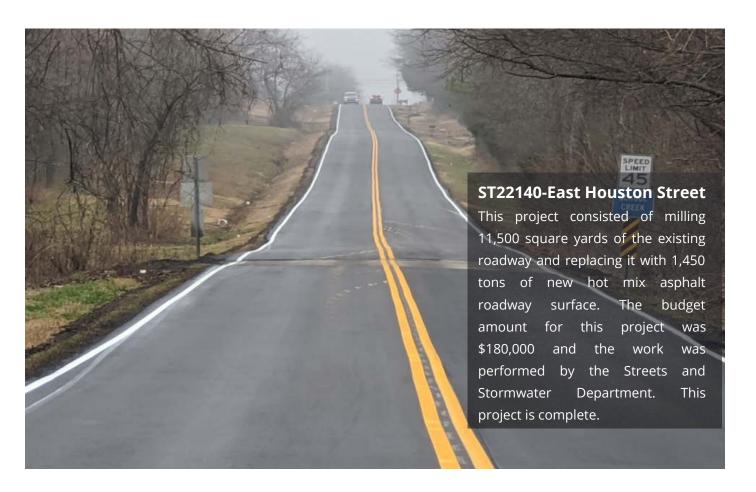
Answer:

This is the Tipping Floor in a Transfer Station. A transfer station is used to condense waste streams (solid waste, recycling, and organics) from service providers into a larger load to reduce vehicle miles traveled, quantity of vehicle traffic over the road, reduce costs both in fuel and maintenance, and centralize waste traffic through flow control. In this picture we see both waste haulers and residents delivering material to the transfer station.

STREETS &

Director: Rocky Henkel

STORMWATER



Stormwater Maintenance

- Street Sweeping (miles) 140
- Special requested street sweeping 3
- Bar ditch repairs/cleaning (LF) 182
- Curb Poured (LF) 49
- Haul off spoils (tons) 165
- Remove beaver dam 6
- Remove slip drain 65
- Pour slip drain 65
- Curb formed (LF) 31
- Remove sidewalk (LF) 31
- Pour sidewalk (LF) 273
- Form sidewalk (LF) 86
- Remove street (LF) 2,180

Street & Roadside Maintenance

- Pothole Patches (tons) 37.93
- Streets Paved (SY) 21,293

Traffic Division Maintenance

- Traffic Signal Service/Repair Calls (hours) 233
- School Signal service/repair calls (hours) 10
- Electrical/street light/other (hours) 28
- Standby Calls (hours) 4
- Civil Defense Siren (hours) 47
- Training 43
- Special Projects (hours) 198
- Signs repaired, replaced, cleaned, straightened 162
- New Signs installed 47
- Signs Fabricated 84
- Enter Signs 40
- Remove Signs 8
- Event Setup/breakdown 8
- Streets Painted (LF) 93,034
- Arrows Painted 16
- Handicap stalls painted 4
- Stop bar painted 4
- Crosswalks painted 4

ENGINEERING & Director: Ethan Edwards CONSTRUCTION



Project Highlights

- OWRB CWSRF Loan Application Approved
- Scoping meeting for Jasper WL extension
- Scoping meeting for Fire Station 3 biofilter on County Line Trunk
 Sewer extension
- Scoping meeting for County Line Phase III Manhole Replacement
- Scoping meeting for Florence to Evergreen Baptist Church WL scoping meeting
- LLWWTP Disinfection 90% Plans review meeting
- Bass Pro Pump Station Replacement Kickoff meeting
- LLWWTP FEB Rehabilitation 90% review meeting
- · Pre-work meeting for Battle Creek Golf Course WL
- Received Technical Memo on Wagoner County Trunk Line RIT Inspection
- Held Project kickoff and site visit for Jail Expansion/Remodel
- Design Review meetings for new Wayfinding Signage in the Rose District

Projects to Advertise

- The Greens Lift Station and Forcemain Improvements bids opened December 21st- anticipate bid award January 4th.
- LLWWTP Disinfection Improvements advertising December 27th

Projects Awarded

- Feasibility Study for Possible Adam's Creek Basin Study Awarded to Garver Engineers - contract approved
- Opened and awarded bids for ISSC Turf Soccer Fields
- Opened and awarded bids for Jackson Park Restroom and Parking Lot Expansion
- Opened and awarded bids for new restroom at Challenger Park



Outreach

An interdepartmental Conservation Committee has been formed. The departments involved are: Engineering & Construction, Utilities, Solid Waste & Recycling, and Community Development. The purpose of the committee is to coordinate the individual department conservation efforts and amplify the effects for a more sustainable community. The committee will also start outreach and education to the community.

Employee/Department Highlights

- Emily Rowland attended the OWRB Conference for Approval of the CWSRF Loans for FY 2021
- Dakota Brewster hired as new Environmental Project Engineer

Upcoming Events

- Jacobs presenting to BAMA in January on RMUA Haikey Creek Plant upcoming upgrades for Biosolids project
- Design of Woodstock Sanitary Sewer to begin internallybegin with survey
- Finalization of Old Adams Creek FEB plans anticipated in lanuary
- New Orleans (101st) Street Improvements from 209th E.
 Ave. to 215th E. Ave. Final design review meeting is set with consultant for January 13th, 2022. COBA staff is coordinating utility relocations with the intent to advertise/bid the project in late Spring of 2022.

UTILITIES

Director: Charles Vokes



Drinking Water• Water Produced – 284.3 MG

- Water Produced Avg/d 9.5 MGD
- Water Produced Max/d 10.5 MGD
- Water Produced Min/d 8.5 MGD
- Water Purchased (Tulsa) 0.5 MG
- New Taps and Meters 31
- Water Line Repairs 6
- Water Turn Offs 282
- Water Turn Ons 235
- AMR Installations 1,245
- Meter Repairs 71
- Leak Tests 223
- Line Locates 1,764
- Hydrants Maintenance 20
- Valve Maintenance 57
- System Water Quality Tests 507
- Water Flushed for Quality 8.7 MG

Water Line Replacements in Progress:

- Garnett water line installed 548.5' of 8" PVC pipe, chlorinated and pressure tested water line, and made 4 service tie-ins.
- College water line installed 518' of 8" PVC pipe, made 34 service tie-ins, and replaced sod.
- 101st between Aspen and Olive repaired 24" water line break.

Upcoming Projects

Water and Sewer Line Replacements

- 234th and 236th & East Kenosha water line replacement.
- 1st Street water and sewer project.
- Events Park Softball Fields sewer line

Water Reclamation

Water Reclaimed

- Lynn Lane 150.4 MG
- Haikey Creek (Broken Arrow) 111.0 MG
- Haikey Creek (Tulsa) 182.8 MG
- Line Locates 101
- Sewer Lines Cleaned 2,515 ft
- Manholes Repaired 11
- Sewer Line Blockages Cleared 10
- Commercial Sewer Inspections 87
- Industrial Sewer Inspections 2

Sewer Repairs and Replacements in Progress:

- Highway 51 sewer line installed 20' of 21" PVC sewer pipe.
- Indian Springs sewer line installed 65' of 8" PVC sewer pipe.
- Saddleback (121st St) sewer line jobsite cleanup

Lift Station Maintenance:

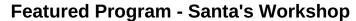
Adams Creek NW, Oneta, Shadow Trails, Windsor, **Berwick**

Community Outreach

- Customer Concerns 9
- **Broken Arrow High School Annual AP Capstone** Symposium - Water Treatment Plant Manager, Lou Ann Fisher and Water Resources Coordinator, Lauren Kimbrough served on the guest panel to answer questions about Broken Arrow water resources, access, allocation and quality.

PARKS & RECREATION

Director: Matt Hendren



Santa's Workshop was a successful event over four nights (Dec. 20 – 23rd). Each night a different story was read to participants after they created a Christmas tree ornament. Participants were provided a different ornament and hot cocoa each night of the event.

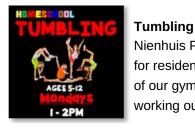






Recreation Attendance Numbers

//IIII	1 Coloution / (toliaulioc Hallibelo											
	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Recreation Centers												
Nienhuis Recreation Center	1948	1990	2226	1773	1574	2393	2127	2142	1587	2036	2237	1959
Central Recreation Center	1942	1770	3454	3348	2215	3339	2745	2459	1729	2194	1472	1548
Ray Harral Natural Center	579	507	2114	1540	1470	1401	1302	956	1214	1612	1921	2209
Total	4469	4267	7794	6661	5259	7133	6174	5557	4530	5842	5630	5716
Pools (Admission)												
Nienhuis Aquatic Center					1260	18048	9662	0	0	0	0	0
Family Aquatic Center					523	9842	7251	1922	0	0	0	0
Country Air Pool					150	475	480	0	0	0	0	0
Total					1933	28365	17393	1922	0	0	0	0
Golf Course (Rounds)												
Battle Creek Golf Course	1501	827	3265	2496	3679	4039	4830	4567	3915	3236	2507	



Upcoming Events and Programs

Nienhuis Park Community Center is offering homeschool/distance learning tumbling gymnastics for residents and non-residents of Broken Arrow. This 60 minute class will include all the benefits of our gymnastics classes plus cooperative games that encourage children to work together while working out. All skill levels are welcomed.

CivicRec

BA Parks and Recreation is partnered with CivicRec to implement its parks and recreation management software solution. CivicRec cloud-based recreation management solution will allow citizens greater visibility into offered parks and recreation department activities, classes, sports, and youth leagues, and more convenient online registration and payment. It will also allow citizens to search for and reserve community facilities, such as pavilions, shelters, and meeting rooms all conveniently online.



BROKEN ARROW FIRE DEPARTMENT

Monthly Report
December 2021
Chief Jeremy Moore



OPERATIONS RESPONSES

1,141 EMS
27 Fire
18 Hazardous Conditions
118 Service Call
52 False Alarm
74 Good Intent

RESPONSE TIMES

November Average Dept Turnout Time- 1:13 Minutes November Total Response Time - 6.38 minutes November Average Callback per shift - 3.06 persons

TRAINING SUMMARY

2,552 Training Hours

0 Community Training Hours

PREVENTION SUMMARY

57 Inspections
7 Pre-Dev Meetings
2 Permits
20 Plan Reviews
2 Public Education

NOTABLE ACTIVITIES

- Multiple Holiday Events including Rose
 District events and Christmas Parade
- · Finished Fire Hose Testing
- Software upgrades for mobile data laptops
- New Cadet Orientation Assignments
- · Cadet Academy Family Night & Night Burn
- SOT Medic Training



BROKEN ARROW POLICE DEPARTMENT

Monthly Report
December 2021
Chief Brandon Berryhill



17,317 - Total Calls 4,803 - 911/Emergency 12,524 - Administrative/Non-Emergency

CALLS RECEIVED BY DISPATCH PERSONNEL

6,508 - Police Calls 1,820 - Fire Calls 401 - Animal Control Calls 74 - Public Works Calls





JAIL ACTIVITY

172 - Inmates Booked In 181 - Inmates Booked Out 948 - Meals Prepared 96 - Inmate Transports - TCSO 11 - Inmate Transports- WCSO

ANIMAL CONTROL

43- Dogs Adopted 34 - Dogs Redeemed 13 - Dogs Rescued 33 - Cats Adopted 1 - Cats Redeemed

NOTABLE ACTIVITIES

2- Cats Rescued

- · Multiple Holiday Events including:
 - Rose District Events
 - Christmas Parade
 - Shop with a Cop events at Dicks
 Sporting Goods and Walmart
- Booth at Supermercados Morelos Grand Opening event
- Animal Shelter Adoption Event
- Hosted Leadership BA and BA Youth City Council for Tours of facilities



