

CITY MANAGER'S REPORT

MARCH 2022



BROKEN ARROW

Where opportunity lives

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WELCOME

Honorable Mayor and Councilmembers,

What a month! There was no slowing down in March, as our 2022 projects continue to make progress. First, I want to take a moment to express my appreciation to all of you for showing our 2022 Youth City Council senior class a great time on their trip to Washington D.C. for the National League of Cities Conference. There has been great feedback from staff as well as the youth and it sounds like it was truly the trip of a lifetime. Thank you for your time and effort in ensuring they had a positive, educational experience.

Back in Broken Arrow, the newly formed Senior Citizen Services Advisory Committee is preparing to begin their important work. Thank you for your excellent appointments! We have a great group of individuals that I'm confident will do a great job in providing recommendations as to how to best serve the seniors of Broken Arrow in the years to come. I look forward to their findings later this year. Speaking of seniors, the new Senior Center Annex Building is looking great and we're anticipating completion in early summer.

The Center for Arts is well on its way to the grand opening, planned for this summer. Their supplies are coming in at a steady pace and they've already begun holding classes and events.

We ended March with a six-hour Disaster Preparedness exercise attended by City leadership. It was very informative and the knowledge gained will be extremely useful in the event of a city-wide disaster.

Lastly, I'm proud to announce that we have hired Kelly Cox as our new Human Resources Director. Kelly comes to us from the City of Muskogee and I'm excited to add her expertise to the team!

As always, thank you all for your support. Looking forward to a great April!



Respectfully,


Michael J. Szymon
City Manager


BROKEN ARROW CITY HALL


COMMUNICATIONS

MANAGER: AARON MCCOLLOCH

MARCH SOCIAL MEDIA OVERVIEW

 **Facebook** 20.2k Followers | 318k Impressions | 69k People reached

 **Instagram** 4.2k Followers | 27k Impressions | 4.1k People reached

 **Twitter** 3k Followers | 13.8k Impressions | 3k Profile visits

YOUTUBE (THROUGH MARCH 31)

- ▶ VIEWS **5.6k**
- ▶ SUBSCRIBERS **899**
- ▶ WATCH TIME **161 hrs**
- ▶ IMPRESSIONS **33.4k**

Top Three YouTube Videos

1. BA's First Smoke Diver
2. BA Recycling Update
3. March Broken Arrow in Focus



As a transparency initiative, Community Development began co-producing monthly update videos with the Communications team.



The BA Breakdown

In March, City Manager Michael Spurgeon teamed up with KRMG's Skyler Cooper for weekly Tuesday evening radio segments to cover city news and developments.

February Email Overview



- 27 Bulletins
- 179k Recipients
- 82k Emails Opened
- 48.2% Email Open Rate

In the News



Top Covered Stories

- 1.- Smoke Detector Blitz
- 2.- Farmers Market
- 3.- Arbor Day

Total Media Coverage

42 stories

ECONOMIC DEVELOPMENT

Manager: Jennifer Rush



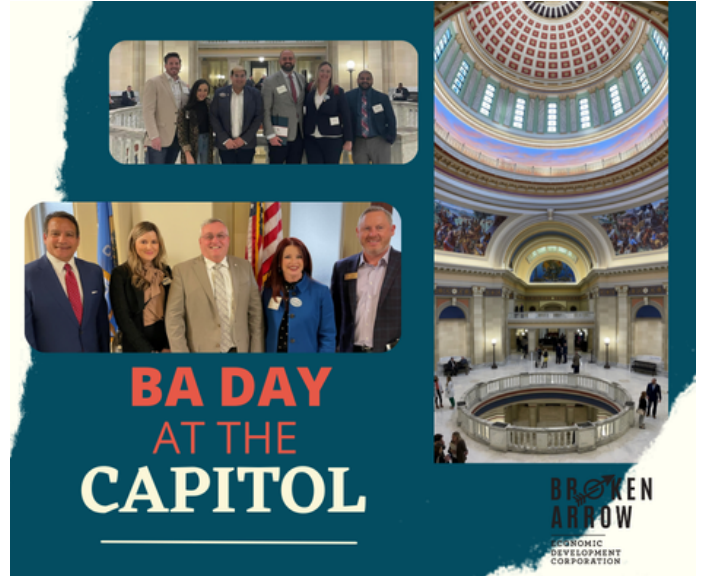
Leann Jester joined our team!



NOS Merchant Meeting



Youth City Council trip to DC!



Tourism

- Partnership with Muscogee Creek Nation to promote upcoming tourism activities
- Coordinating the upcoming Lt. Governor Travel and Tourism Summit
- Partnership with Broken Arrow Police Department to develop a program for local hotels

Training and Conferences

- Steve and Lori attended Disaster Recovery Plan Meeting
- Jennifer attended ICSC Red River Retailer Networking Conference
- Jennifer attended Wagoner County Economic Development Authority Meeting

Other Contributions:

- Brent and Erin traveled to DC as chaperones with the Youth City Council
- Jennifer attended BA Day at the Capitol
- Erin and Brent are planning the 2022 Cinco De Mayo Event

In the News

(click title to view article)

- [Celebrate St. Patrick's Day with the Whole Family!](#)
- [Broken Arrow Rose District Farmers Market To Open For 19th Season](#)
- [This Machine bike share coming to Broken Arrow](#)
- [Broken Arrow City Council Approves Design Plan For New Orleans Square](#)
- [VIDEO: A look at the major changes are coming to New Orleans Square in Broken Arrow](#)
- [New changes coming to Broken Arrow, details on the New Orleans Square project](#)

Communications

Rose District

Facebook: 27,570

Instagram: 7,362

New Orleans Square

Facebook: 5,413

Instagram: 859

Visit BA

Facebook: 2,359

Instagram: 1,257

Meetings

Networking Meetings - 14

Developer Meetings - 13

Prospective Business Meetings - 13

Pre-development Meetings - 6

BRE Visits - 18

Ribbon Cuttings - 6

Collaboration Meetings with EDC - 8

Webinar Training - 2

Did You Know Videos - 6

COMMUNITY DEVELOPMENT

Director: Larry Curtis



Joe Wiliford hard at work!



Placemaking Initiatives

- Hazard Mitigation Plan meetings
- New Orleans Sq. Intersection design meetings
- New Orleans Sq. Overlay, final document draft
- Transit Study meetings
- Bluff Landing Study - Site, location visits, map preparations
- Eastside Study- Data collection and map preparation
- Zoning Code Update- Preliminary review and comments

Planning & Development

- Active Projects - 47
- Pre-Dev Meetings - 24

Planning Commission Meetings

March 10 Planning Commission Meeting

- Planning Commission Meeting Minutes
- 1 Lot Split/Consolidation
- 1 New Planned Unit Development

March 24 Planning Commission Meeting

- 4 Preliminary Plats
- 1 Lot Split/Consolidation
- 1 Specific Use Permit
- 1 Minor PUD Amendment
- 1 New Planned Unit Development
- 1 New PUD was withdrawn
- 1 Comprehensive Plan Change rescheduled and re-noticed for April 14 Meeting

Permitting & Licensing

- Residential Permits Issued - 66
- Commercial Permits Issued:
 - New Construction: 2
 - Building Addition: 0
 - Tenant Finish: 0

Neighborhood Engagement/Inspections

Cases Opened

- Feb - 98
- March 159
- YTD - 375

Cases Closed

- Feb - 100
- March - 140
- YTD - 359

Inspections

- Feb - 1,546
- March - 2,280
- YTD - 5,561

Meetings w/ Public

- Feb - 0
- March 1
- YTD - 2

Abatements

- Feb - 1
- March - 4
- YTD - 6



Amanda Yamaguchi was promoted to Planning Section Manager!

FINANCE

Director: Cindy Arnold

Sales Tax

Sales Tax received in March was \$4,974,667 or 9.66% higher than last year. Overall, for this fiscal year we are 12.90% higher than FY 21.

Use Tax

Use Tax received in March was \$692,177 or 12.47% higher than FY 21.

New Orleans Square Sales Tax Received

March sales collection for New Orleans Square was \$128,085, 4.07% over last year

Month	2021	2022	\$ Increase	% Increase
January	\$132,187.50	\$145,906.47	\$13718.97	10.3784%
February	\$149,190.24	\$161,573.41	\$12,383.17	8.3003%
March	\$145,898.39	\$153,710.89	\$7,812.50	5.3578%
Total	\$404,450.66	\$435,565.69	\$31,115.03	7.6932%

Rose District Sales Tax

	2020-2021	2021-2022
July	\$ 28,740.62	\$ 57,449.55
August	49,516.39	52,531.51
September	37,829.74	46,983.93
October	36,889.04	52,528.26
November	36,908.00	48,231.77
December	37,840.05	44,014.86
January	36,805.56	52,954.75
February	46,656.25	51,228.07
March	35,790.41	37,815.72
April	41,314.53	
May	68,484.56	
June	51,196.89	
Year-to-Date	346,976.06	443,738.42



Joshua Fiarris and Gayla Duke

Purchasing/Logistics

It's very exciting to finally have a full staff in Purchasing! Last month, our new Purchasing Manager Gayla Duke and our new Warehouse Worker Joshua (Josh) Fiarris both started! Josh has been with the City since March 2020, and was previously working in the wastewater department. Welcome to them both!

Utility Billing

- Winter Quarterly Average (WQA) for the resident sewer rate will be updated in April
- The new \$17.75 Refuse (Solid Sanitation) rate will begin appearing on bills starting April 7th
- Munis Utility Billing (UB) is expected to go live April 25th providing residents a new customer portal with more payment options like text to pay!

Utility Billing - Gallons Billed (Water)

February	2022	2021	2020
Locations:	39,339	38,721	38,047
Gallons:	244,476,300	209,698,700	211,978,300
Dec, Jan, Feb total:	781,032,700	683,248,500	654,712,800

CITY/COURT CLERK

City Clerk: Curtis Green



Excited for our office furniture update!



City Clerk

- Event Notices - 17
- Scanned Docs - 73
- Open Records Received/Closed - 20/12
- Internal Records Requests - 13
- Items Published in TW & WCAT- 4
- Items Filed - Tulsa and Wagoner County - 8
- Total Mailing Cost - \$2,374.07
- Certified and Priority Mailings Total - 60
- Total Pieces Metered - 3,088
- Pud & BAZ # - 286
- Comm Dev. Cert of Mailing - 171
- Tulsa County Printing Requests Processed - 17
- Training Hours City & Court Clerks - 25.5

Other Items of Note

- Charissa had 4 hours of Incode go-live training
- Greg had 1 hour of Incode go-live training
- All 5 clerks had 4 hours each of OMCCA online training
- 18 hours Book Study in Court Clerk's Office
- 22 Native tickets
- 4 community service hours with Streets Dept

Court Clerk

- Arraignment Dockets - 5 - Cases - 443
- Review Dockets - 5 - Cases - 324
- Non-jury Dockets - 2 - Cases - 16
- Juvenile Dockets - 5 - Cases - 150
- Jury Trial Dockets - 0 - Cases - 0
- Class "A" dockets - 5 - Cases - 227
- **Citations Issued**
 - Traffic- 407
 - Parking- 4
 - Animal- 14
 - Juvenile- 27
 - Code Enforcement- 7
 - Criminal- 170
- **Warrants**
 - Issued - 237
 - Paid - 234
 - Outstanding \$90,514.00
 - **Revenue Collected- Total \$105,512.86**
 - CLEET \$5,725.85
 - Citations \$68,019.01
 - Warrants \$31,768.00

HUMAN RESOURCES

Interim Director: Karen Purnell

A few new and promoted faces of COBA!



Nick Rae
Utilities Crew
Supervisor



Carolee Stark
Nienhuis Recreation
Asst.



Guillermo Criel
Mechanic



Amanda Yamaguchi
Planning Section
Manager



Sandra Ellard
CSR/Dispatcher



Christopher Gay
Water Plant Operator



Leann Jester
TED Admin Assistant

Promotions

- Amanda Yamaguchi- Planning Section Manager
- LeeAnn Jester- TED Administrative Assistant
- Nick Rae, Utilities Crew Supervisor
- Brandon Radar- Police Officer
- Andrew Clegg- Truck Driver

New Hires

- Joel Woods- Police Officer
- Brady Leffingwell- Police Officer
- Austin Seabolt- Police Officer
- Nathan Lancaster- Police Officer
- Blake Keeton- Police Officer
- Ruben Gaines- Police Officer
- Kristen Dagleish- Police Officer
- Christopher Gay- Water Plant Operator
- Tyler Brown McNair- Meter Reader
- Gayla Duke- Purchasing Manager
- CSR/Dispatcher- Sandra Ellard
- Carolee Stark- Recreation Assistant
- Jonathan Rush- Parks Maintenance Worker
- Guillermo Criel- Mechanic

In Progress Recruitments

- Permitting, Licensing & Sustainability Manager
- City Clerk Administrative Assistant
- Environmental Project Engineer
- Building Maintenance Worker
- Stormwater Project Engineer
- Parks Maintenance Worker
- Utilities Crew Supervisor
- Refuse Collection Driver
- Utilities Service Worker
- Recreation Assistant
- Benefits Coordinator
- Recreation Assistant
- Call Taker

Active Posting Recruitments

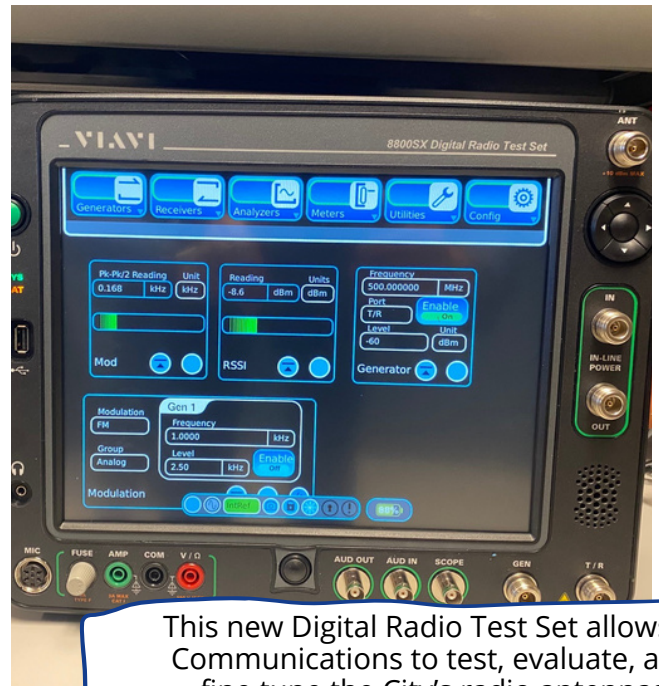
- Refuse Collector
- Nature Center Supervisor
- Police Officer
- PT Recreation Assistant
- Recreation Assistant
- Refuse Collection Driver
- Firefighter
- Planner II
- Admin. Clerk- Neighborhood Engagement
- Animal Control Officer
- Parks Maintenance Worker
- Service Worker- Street & Stormwater
- Equipment Operator- Street & Stormwater
- Utilities Service Worker

INFORMATION TECHNOLOGY

DIRECTOR: SCOTT CARR



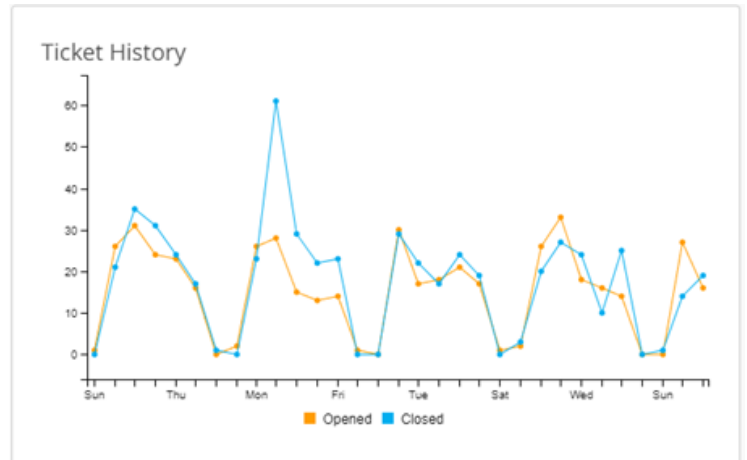
IT staff - David Hickerson and Kenny Rankin running radio network tests on IT's new radio testing appliance.



This new Digital Radio Test Set allows IT Communications to test, evaluate, and fine tune the City's radio antennas serving the regional Oklahoma area.

Key Projects

- Emergency Management Exercise – GIS developed the mapping of a natural disaster utilized overlaid with City assets for use in disaster simulation management planning.
- Sanitary Sewer Inspection solutions – GIS worked with the vendor to utilize inspection data and publish mapping.
- Network equipment upgrades – Fire Station 2 and Fire Station 4 have had new Fortinet networking hardware installed. This upgrade provides better network performance and allows for a stronger network architecture.
- Multi-Factor Authentication (MFA) Rollout – to strengthen cyber security, a second factor of identification is being used to authenticate our network users. If a threat actor (hacker) manages to steal a city employee's credentials (i.e. their email username and password), this second factor of authentication will be triggered directly to the city employee who can then stop their account from being taken over with a button click. MFA has been rolled out to the majority of city employees.



Help Desk Activities

- 476 requests from City staff

ERP Project Update

- Financials (Phase 1) – Live
- HCM (Phase 3) – Live
- EAM (Phase 4) – Live
- Utility Billing (Phase 2) – Go Live April 2022
- EnerGov (Phase 5) – Go live May 2022
- Zuercher (Public Safety ERP) – Go live June 2022
- Incode (Courts System) – Go live June 2022

EMERGENCY

Director: Jamie Ott

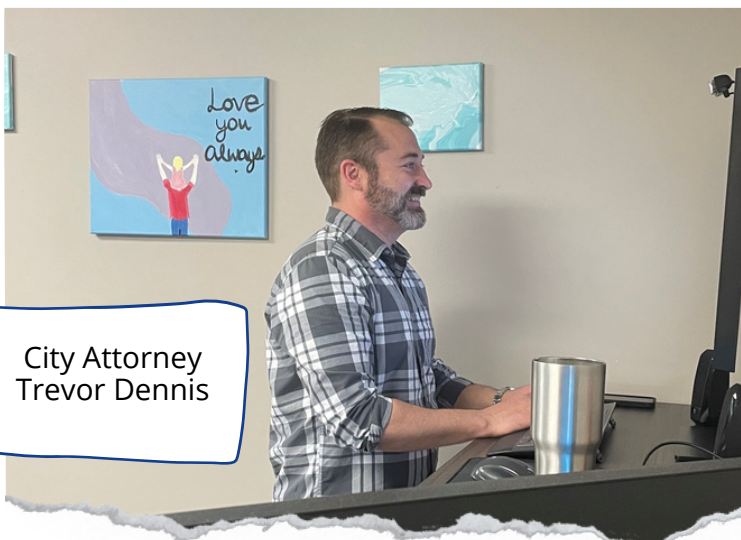
MANAGEMENT

Monthly Recap (February)

- Participated in Winter Weather briefings with National Weather Service and Northeastern Emergency Management
- Participated in FEMA Region 5 RECCWG Committee meeting
- Attended National Levee Safety Program Stakeholder Engagement Webinar USCOE
- Planning meetings hosted for Citywide Disaster Exercise
- Participated in FEMA Region 6 Higher Education Collaborative and Oklahoma Committee meeting
- Hosted Oklahoma Aeronautical Drone Representative meeting with city and county users group meeting
- Participated in weekly Oklahoma State Wide HF Communications test
- Participated in weekly Oklahoma State Wide 800 Communications test
- Attended Wagoner County Local Emergency Planning Committee meeting
- Attended Tulsa County local Emergency Management Director meeting with Oklahoma Emergency Management and Homeland Security
- Participated in city worker child nutrition volunteer training BAPS
- Participated in Severe/winter weather update with Tulsa National Weather Service staff
- Participated in NWS Information Service meeting with National Weather Service Norman, OK
- Participated in community ham radio classes
- Attended National Exercise Program – Exercise Support Process Overview Webinar FEMA HQ
- Participated in Oklahoma Floodplain Management Association committee meeting (OFMA)
- Attended Region 7 RMPG Health Care Coalition Committee meeting Tulsa County

LEGAL

City Attorney: Trevor Dennis



Monthly Updates

- 4 New Tort Claims
- 4 Closed Tort Claims
- 8 New Expungements
- 7 Closed Expungements
- 34 New Open Records/Discovery Requests
- 9 Subpoena Duces Tecums

MAINTENANCE SERVICES

Director: Ryan Baze



Jeffrey Mitchell (above) and Stephen Bonner (below) from the Fleet Department hard at work preparing auction equipment and vehicles.



Fleet Maintenance

Vehicle Repair Work Orders

March 394
 February 406
 January 317
 December 621
 November 642

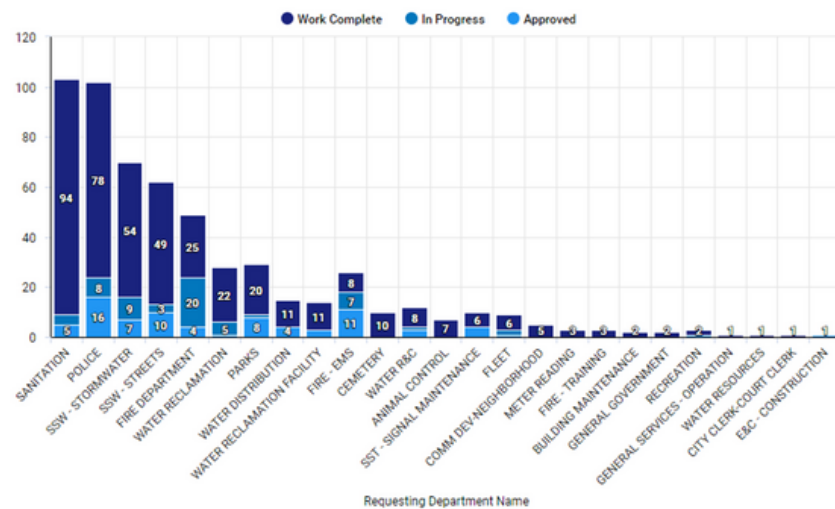
Stand-by Calls

March 6
 February 1
 January 5
 December 3
 November 5

Preventative Maintenance

March 177
 February 133
 January 122
 December 105
 November 122

Fleet Work Order Count by Department (Current Month)



Building Maintenance

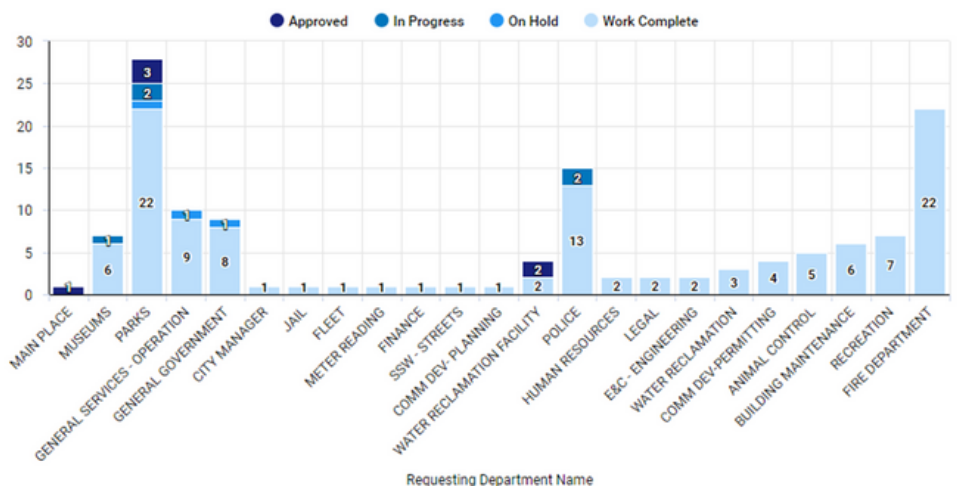
Service/Repair Work Orders

March 147
 February 79
 January 83
 December 108
 November 80

Stand-by Calls

March 4
 February 5
 January 4
 December 4
 November 5

Work Orders (By Department)



SOLID WASTE & RECYCLING

Director: Jerry Schuber



Solid Waste

Your Solid Waste and Recycling team collected **2,028** tons of Waste/Recycling/Green Waste in January!

March

February was the month that winter decided to show up. The weather created a few service delays but as always, the teams hit the streets and got the city cleaned up. No cooling off period here for collections, just hard work! Special shout-out to our friends in streets who kept our roads clear! Thanks folks.

April

A year ago, we were hard hit with the news that recycling was down due to a fire (from a ni-cad battery). The community mourned as we all waited to see the facility re-open. April marks the first full month of recycling back in BA! We want to thank all of you for patiently waiting for the services to come back online, those of you who took the time to recycle right by making a trip to the M.e.t., and especially the M.e.t folks for always being there for us. As we work to build our (re) new program we are looking to the customers to help us by recycling right. Please call, visit us on Facebook, or the city's webpage, or just check the lid of your cart for a list of materials that help keep our recycling stream free of contaminates. YOU make the difference!



What are these?

Answer:

A back saver! Also known as a rear loader hydraulic tipper. These allow the helpers picking up the poly cart at the curb to tip it into the truck without having to lift the container by hand!

STREETS & STORMWATER

Director: Rocky Henkel



Project ST1914-Cedar Springs Estates (below)
This project consisted of removing and replacing 13,083 square yards of damaged concrete panels. This project also consisted of constructing ADA ramps at various intersections and repairing damaged sidewalk. The cost of this project was \$1,050,000, funded by the 2018 GO Bond and it was awarded to Tri-Star Construction, LLC. This project is complete.



Project ST221600- Tucson Street Resurfacing (above)
This project consisted of milling or removing 2" of existing asphalt roadway surface, and paving 2" of new hot mix asphalt. The budget for this project is \$275,000. The asphalt milling work was performed by A&A Construction and the new asphalt surface work was performed by the S&S Department. Tucson Street from South 5th Avenue to County Line Road was completed in August 2021. This work was performed on Tucson Street from South Elm Place to South 5th Avenue. This project is complete.

Stormwater Maintenance

- Street Sweeping (miles) - 98
- Special Requests Street Sweep (each) - 13
- Bar Ditch Repairs / Cleaning (LF) -1539
- Haul off Green Waste (Tons) -140
- Haul off Spoils (Tons) - 353
- Driveway Poured (LF) - 4
- Tree Removal - 5
- Laid 3/8 chips (Tons) - 14
- Laid French Drain Pipe (FT) - 420
- Sod Layed (SF) - 3,250
- Inlets set - 1
- Pour Sidewalk (LF) - 306
- Hoods Set - 3
- Street removal(LF) - 3,616
- Street poured(LF) - 1,776

Street & Roadside Maintenance

- Pothole Patches (tons) - 77.4
- Streets Paved (SY) - 24,071
- Streets Milled (SF) - 13,554

Traffic Division Maintenance

- Traffic Signal service/repair calls (Hours) - 137
- School Signal service/repair calls (Hours) - 50
- Electrical/ street lights other (Hours) - 25
- Standby calls (Hours) - 6
- Civil Defense Siren (Hours) - 14
- Maintenance (Hours) - 193
- Training (Hours) - 2
- Test Conflict Monitors (Hours) - 3
- Special Projects (Hours) - 394
- Locating Lines (Hours) - 46
- Tree Trimming -10
- Signs Repaired, Replaced, Cleaned, Straightened - 212
- New Signs Installed - 21
- Signs Fabricated - 170
- Enter Signs - 102
- Decals Fabricated - 80
- Signs Removed - 5
- Events put up/taken down - 1
- Signs removed from barricades - 6
- Streets Painted (LF) - 139,505
- Crosswalks Painted - 2

ENGINEERING &

Director: Ethan Edwards

CONSTRUCTION

Project Highlights

- Final LL34 Defect Report Review Meeting held March 1
- FY2023 Capital Improvements Plan sent to Asst City Manager for Approval
- Expressway Lift Station conceptual design plans received March 4
- Bass Pro Pump Station Progress Meeting with Garver held March 8
- AMI Conversion Kick-off meeting with Garver held March 8
- 12-in Waterline Florence to Evergreen Baptist Church Kickoff meeting with Native Strategies held March 8
- Water Quality Study Kickoff Meeting with Confluence held March 18
- LLWWTP FEB Rehabilitation Bidding Prep meeting held with Jacobs March 22
- Grand River Study Kickoff Meeting held with HDR on March 23
- LLWWTP Blower Replacement Project out to bid, began advertising March 29th - 12-in Waterline Florence to Evergreen Baptist Church 90% Review meeting with Native Strategies held
- Progress meetings on Jail Remodel/Expansion Project
- Received quotes for Courtroom/Lobby refinishing and painting
- Received quotes on Nienhuis Pool Slide Deck Repairs
- New Orleans & Elm Intersection Improvements: ST1928 – 90% design plans have been submitted for review and right-of-way acquisitions, as well as utility relocation coordination, is on-going
- New Orleans Street (101st St. So.) Improvements from 37th St. (209th E. Ave.) to 215th E. Ave.: State Job No. 29395(04) – The consultant has submitted final plans for the project and utility relocation relocation is nearing completion. It is anticipated the project will begin construction in September 2022 following ScotFest. The project consists of widening the existing two-lane roadway to three (or four) lanes from 209th E. Avenue. To 215th E. Avenue in front of the City of Broken Events Park.
- New Orleans & Elm Intersection Improvements: ST1928 – 90% design plans have been submitted for review and right-of-way acquisitions, as well as utility relocation coordination, is on-going.

Projects Awarded

- LLWWTP Disinfection Improvements Awarded Feb 15 for construction
- LLWWTP East Clarifier Rehab Awarded March 1 for construction
- Amendment #1 with Holloway Updike and Bellen, Inc. for Covington Creek Manhole Replacement Environmental Services approved on March 21
- Amendment #1 with Holloway Updike and Bellen, Inc. for design of LL34 Public Sector Defect Improvements approved on March 21
- Amendment #1 with Holloway Updike and Bellen, Inc. for design burst in place projects (320 linear feet of sanitary sewer crossing 6th St., 150 feet north of Toledo St. and 130 linear feet of sanitary sewer crossing Houston St.) approved on March 21
- Amendment No. 1 with Professional Engineering Consultants for environmental investigation and diving plan set into two projects approved on March 21
- Battle Creek Bridge Improvements: BC21060 – This project includes repairs to the golf cart path bridge structure located between holes 11 & 12. The project was quoted in March and will begin construction in April.

Projects issued Notice to Proceed

- Lynn Lane WWTP Disinfection Improvements
- Lynn Lane WWTP East Clarifier Rehabilitation
- New Orleans Sidewalk Improvements
- Indian Springs Culvert Improvements
- Public Safety Training – Pavement Preventative Maintenance



Projects to Advertise

- LLWWTP FEB Rehabilitation
- Old Adams Creek FEB Rehabilitation
- March 14, Advertised Arrowhead Softball Shade Structures Project
- Broken Arrow Events Complex Trail: 196037 – The project consists of addition of a trail from Challenger Softball Complex to the existing playground in the Events Park Complex (advertised April 1st).
- Albany & Stone Ridge Traffic Signal Repair: TS22100 – The project consists of repair of the existing traffic signal (damaged by traffic incident) located at Albany Street & Stone Ridge Drive (advertised April 1st).
- Olive Ave. & Creek Turnpike Traffic Signal Improvements: TS21010 – The project consists of improvements to the existing traffic signals located at Olive Avenue & the Creek Turnpike.
- SW2003 – Jasper St Paved Ditches – Bid Opening April 12, 2022
- New Orleans & Elm Intersection Improvements: ST1928 – Construction of intersection, signal, sidewalk, trail, landscaping, hardscaping and placemaking improvements at the intersection of Elm Place & New Orleans Street.

Upcoming Events

- LWWTP Blower Replacement Bid Opening April 19
- Final Plans expected for 12-in Waterline Florence to Evergreen Baptist Church
- 60% plans expected for Expressway LS Replacement
- Progress meeting for Adams Creek Basin Study planned for April/May
- Amendment 3 for Construction Phase Services with Garver for LLWWTP Disinfection Improvements for BAMA approval in April
- Jasper Street Waterline Improvements Agreement with PEC for BAMA approval in April
- Houston & Wright Place RWD#4 Relocations: ST21280 – This project includes relocation of the existing Wagoner County Rural Water District #4 waterline in order to construct improvements to Houston Street in the vicinity of Wright Place. Plans and contract documents were sent out to contractors and quotes are anticipated to be returned in March with the intent to have construction begin ASAP.
- The City of Broken Arrow and Wagoner County are holding a public meeting to discuss the Spunky Creek Tributary Drainage Analysis. The meeting will be held at Liberty Elementary School on Tuesday, April 12, 2022, starting at 6:30 pm.

UTILITIES

Director: Charles Vokes



Supervisor Tommy Kimbrough and Crew Supervisor Bryce Campbell install a fire hydrant for a temporary connection to Bixby Water System.



Crew Supervisor Jason Roberts repairs a leak on 101st & Garnett 12"

Drinking Water

- Water Produced – 244.2 MG
- Water Produced Avg/d - 8.7 MGD
- Water Produced Max/d - 9.5 MGD
- Water Produced Min/d - 8.1 MGD
- Water Purchased (Tulsa) – 0.4 MG
- New Taps and Meters – 54
- Water Line Repairs – 8
- Water Turn Offs – 200
- Water Turn Ons – 194
- AMR Installations – 390
- Meter Repairs - 84
- Leak Tests – 147
- Line Locates – 1,481
- Hydrant Maintenance – 1
- Valve Maintenance – 43
- System Water Quality Tests – 498
- Water Flushed for Quality – 3.72 MG

Water Line Repairs and Replacements

- 1st Street and Ft. Worth – installed 120' of 6" PVC water pipe, 9 service tie ins, and replaced topsoil and sod
- Garnett water line – installed 130' of 8" PVC water pipe and a fire hydrant for connection to Tulsa water supply
- 101st & Garnett Repaired a leak on 12" water line
- Wolf Creek Elementary – repaired a leak on 24" water line

Water Reclamation

Water Reclaimed

- Lynn Lane – 152.9 MG
- Haikey Creek (Broken Arrow) – 117.6 MG
- Haikey Creek (Tulsa) – 173.7 MG
- Line Locates – 100
- Sewer Lines Cleaned – 1,975 feet
- Manholes Repaired – 3
- Sewer Line Blockages Cleared – 11
- Commercial Sewer Inspections – 19
- Commercial Facility Deficiencies Repaired - 2

Lift Station Maintenance:

- Adams Creek NW, Indian Springs Sports Complex 3, Shadow Trails, Stone Horse, Willow Springs

Upcoming Projects

Water and Sewer Replacements

- 234th and 236th and Kenosha – 6" water line replacement.
- Challenger Softball Field Bathroom
- BZ Property Sewer
- Waterline replacement for South Ash St. and West Indianola St. to W. Jackson St.

Community Outreach

- Customer Concerns – 12

PARKS & RECREATION

Director: Matt Hendren

Featured Program - Daddy Daughter Dance

This year's Daddy Daughter Dance was a huge success! We sold all 800 tickets the week before the event! The fun evening was filled with daughters and their fathers or father figures dancing and enjoying refreshments. Next year we are looking to expand, with more tickets and/or an additional time.



Recreation Attendance Numbers

	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb
Recreation Centers												
Nienhuis Recreation Center	2226	1773	1574	2393	2127	2142	1587	2036	2237	1959	1711	2190
Central Recreation Center	3454	3348	2215	3339	2745	2459	1729	2194	1472	1548	1485	1099
Ray Harral Natural Center	2114	1540	1470	1401	1302	956	1214	1612	1921	2209	959	678
Total	7794	6661	5259	7133	6174	5557	4530	5842	5630	5716	4255	3967
Pools (Admission)												
Nienhuis Aquatic Center			1260	18048	9662	0	0	0	0	0	0	0
Family Aquatic Center			523	9842	7251	1922	0	0	0	0	0	0
Country Air Pool			150	475	480	0	0	0	0	0	0	0
Total			1933	28365	17393	1922	0	0	0	0	0	0
Golf Course (Rounds)												
Battle Creek Golf Course	3265	2496	3679	4039	4830	4567	3915	3236	2507	2452	1558	

Upcoming Events and Programs

Mixed Doubles Pickleball Tournament

Come join us for our annual Mixed Doubles Pickleball Tournament. Cost is \$20 per person. Each participant will receive a T-shirt and lunch will be provided. Doors open at 8 AM. The first games will start at 9:00 AM. Top 3 teams in each skill division will receive a medal.



Mini Soccer and Super Soccer

A great way to introduce your child to the game of soccer. Over the four week class your child will learn the fundamentals of dribbling, passing, and shooting while doing fun drills and games. The last week your child will put all the skills learned to the test via a scrimmage!



BROKEN ARROW FIRE DEPARTMENT



Monthly Report
March 2022
Chief Jeremy Moore

OPERATIONS RESPONSES

953 EMS
29 Fire
13 Hazardous Conditions
113 Service Call
36 False Alarm
80 Good Intent

TRAINING SUMMARY

1762 Training Hours
35 Community Training Hours

RESPONSE TIMES

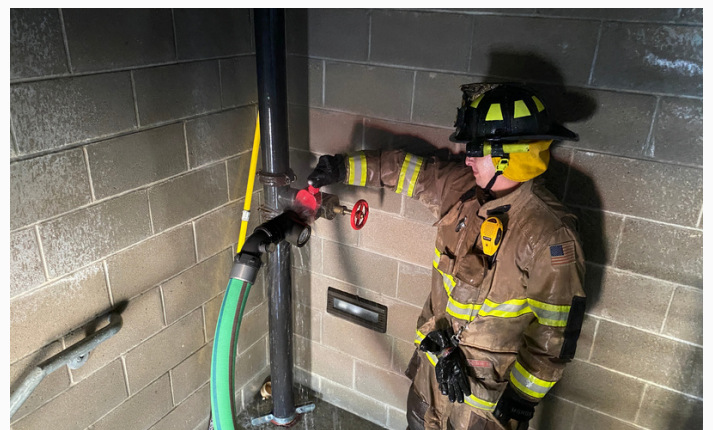
February Average Dept Turnout Time- 1:21 Minutes
February Total Response Time - 7.02 minutes
February Average Callback per shift - .32 persons

PREVENTION SUMMARY

53 Inspections
26 Pre-Dev Meetings
7 Permits
13 Plan Reviews
7 Public Education

NOTABLE ACTIVITIES

- 3/4 - Awards Banquet
- 3/7 - Annual Water Rescue Equipment Inventory
- 3/8 - Tours for new Stations #3 & #7
- 3/10 - Confidence Course
- Wade Ambrose becomes Oklahoma's 50th & Broken Arrow's 1st Smoke Diver!
- 3/19 - Smoke Detector Event @ Camino Villa
- 3/22 - Standpipe training
- All month - hosting clinical 3rd ride students



BROKEN ARROW POLICE DEPARTMENT



Monthly Report

March 2022

Chief Brandon Berryhill

TELEPHONE ACTIVITY

16,050 - Total Calls
4,417 - 911/Emergency
11,633 - Administrative/Non-Emergency

CALLS RECEIVED BY DISPATCH PERSONNEL

5,883 - Police Calls
1,673 - Fire Calls
381 - Animal Control Calls
71 - Public Works Calls



JAIL ACTIVITY

149 - Inmates Booked In
157 - Inmates Booked Out
814 - Meals Prepared
119 - Inmate Transports - TCSO
10 - Inmate Transports- WCSO

ANIMAL CONTROL

52 - Dogs Adopted
30 - Dogs Redeemed
11 - Dogs Rescued
25 - Cats Adopted
0 - Cat Redeemed
8 - Cats Rescued

NOTABLE ACTIVITIES

- Officers had the privilege of paying homage to our veterans at the Vietnam Veterans Recognition Day Ceremony
- Police Department 2022 recruit class fulfilled some community service hours by volunteering with Broken Arrow Neighbors.
- Introduced our newest Broken Arrow Police recruit "BART." He is the department's first and only robot officer.
- Several of our officers were honored at the annual Buckle Down Awards. They received "Top Cop" awards for the hard work they're doing out on the streets of Broken Arrow. Pictured from left to right: Chief Berryhill, Officer Scott Oelke and Captain Stephen Garrett II. Several other officers received awards but were not able to attend the ceremony.

