

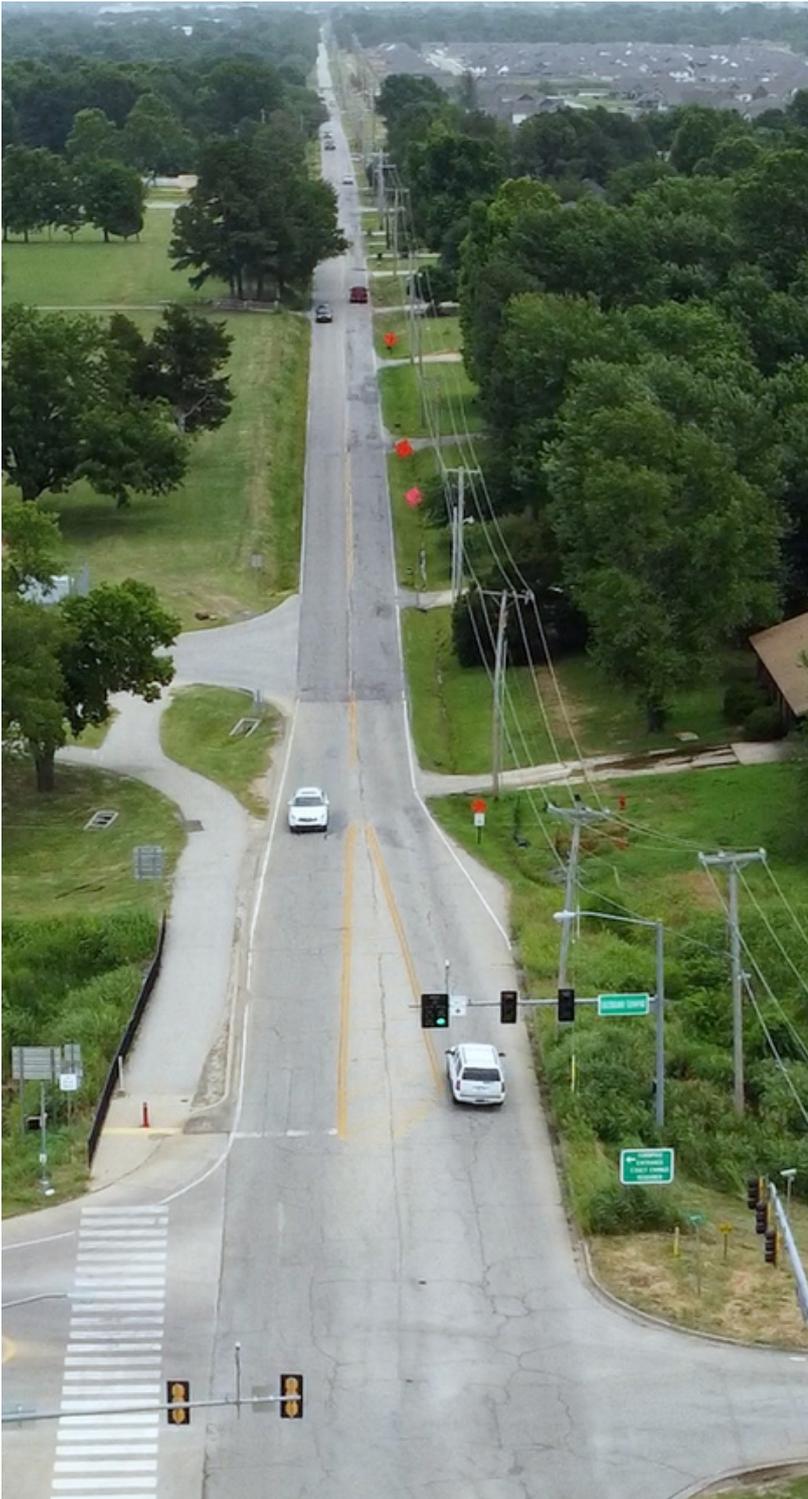
CITY MANAGER'S REPORT

JUNE 2022



BROKEN ARROW
Where opportunity lives

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WELCOME

Honorable Mayor and Councilmembers,

It's been a great start to summer here at the City of Broken Arrow! We kicked off the month with our annual Employee Appreciation Event. It was a fun time with lunch, music and games. We had over 350 employees come by to relax for a bit and escape the heat, it was nice seeing everyone there!

The following week we celebrated Rooster Days with our citizens. All of the councilmembers participated in the parade in one way or another, so thank you! Although it was hot, we always enjoy this annual tradition and appreciate the Chamber working so hard to organize the event.

June also marked the long-awaited dedication of the War at Home memorial. The ceremony drew many Gold Star families as well as hundreds of veteran supporters from all across the country. We enjoyed spending time with Mission 22 leadership and everyone that was involved in making the memorial a reality. This addition to Veterans Park is another important reminder of sacrifices made by our troops and their loved ones.

In other very important news, the FY 23 Budget was approved on June 20! I appreciate the time and effort that City staff put into this year's budget. Thank you to the governing body for the support and time you put into this process each year. As an addition to our normal transparency pieces and platforms, my office will be sending out an annual budget-focused informational flyer that will be included in July utility bills.

We're looking forward to a busy and exciting FY 23!



Respectfully,

Michael J. Szymon
City Manager

COMMUNICATIONS

MANAGER: AARON MCCOLLOCH

JUNE SOCIAL MEDIA OVERVIEW

 **Facebook** 20.7k Followers | 172k Impressions | 110k People reached

 **Instagram** 4.4k Followers | 39.7k Impressions | 5k People reached

 **Twitter** 3.1k Followers | 9k Impressions | 3.1k Profile visits

YOUTUBE (THROUGH JUNE 30)

- ▶ VIEWS **7,674**
- ▶ SUBSCRIBERS **998**
- ▶ WATCH TIME **281 hrs**
- ▶ IMPRESSIONS **31.2K**

Top Three YouTube Videos

- New Orleans Square Block Party: Need to Know
- New Orleans Square Block Party: Detours and Parking
- Broken Arrow, Wagoner County asset swap



Mr. Spurgeon is chatting with Skyler Cooper, 102.3 KRMG during a special broadcast of BA Breakdown.



Preserve Park

The ribbon cutting ceremony for the newly completed Preserve Park was held June 14. Fox23 and other local news outlets were present to interview and respond to the press release. Here Mr. Spurgeon is interviewed by Amy Hybel, Fox23.

June Email Overview



- 31 Bulletins
- 199k Recipients
- 87k Emails Opened
- 46.4% Email Open Rate

In the News



Top Covered Stories

- War at Home Memorial
- Rooster Days
- New Orleans Square Intersection

Total Media Coverage
95 stories

ECONOMIC DEVELOPMENT

Manager: Jennifer Rush



New Group Photo!
Steve, Lori, Brent, Erin, Leann and Jennifer



Sensory Sensitive Event held in the Rose District!



Communications

Rose District

Facebook: 28,133

Instagram: 7,533

New Orleans Square

Facebook: 5,987

Instagram: 920

Visit BA

Facebook: 2,418

Instagram: 1,295

Meetings

- Networking Meetings - 12
- Developer Meetings - 5
- Prospective Business Meetings - 8
- Pre-development Meetings - 0
- BRE Visits - 42
- Ribbon Cuttings - 14
- Collaboration Meetings with EDC - 11
- Webinar Training - 3
- Did You Know Videos - 1

Tourism

- Hosted the Rooster Days Festival
- Updated branding for Visit Broken Arrow
- Preparing to launch rideshare program for visitors
- Tulsa County processed 168 marriage licenses in June

Training and Conferences

- Steve took a webinar Placer-AI Grocer Update: Opportunities and Challenges
- Lori, Steve and Brent had HubSpot training

Other Contributions:

- Meet the Contractor Night- NOS Intersection
- Sensory Sensitive Event
- Gilcrease Meeting for potential artwork to be displayed in the Rose District
- Brent toured Gatesway and met with staff
- Equipment has been installed and power has been run for trash compactor in the Rose District. This will eliminate 9 dumpsters!
- Jennifer presented BA opportunities to CCIM

In the News (click for link)

[Rose District Partners with Autism Oklahoma](#)

[Sensory and Autism-Friendly Events for Kids in Tulsa](#)

[BA Street Project Underway](#)

[BA Reveals Plans for NOS Project](#)

[Summer Science Smackdown](#)

[City of BA Partners with Autism Oklahoma for Sensory Sensitive Days](#)

COMMUNITY DEVELOPMENT

Director: Larry Curtis



Congratulations to Micah Snyder and Chuck Collins!



Meet Raina Scott, new Administrative Assistant - Community Development

Planning & Development

- Congratulations to Chuck Collins and Micah Snyder!
- Chuck Collins passed the Fundamentals of Engineering (FE) exam in April to become an Engineer in Training (EIT)
- Micah Snyder passed the American Institute of Certified Planners (AICP) exam in May to be an AICP Candidate.

Permitting & Licensing

- Special Events - 14
- Residential Permits Issued - 41
- Commercial Permits Issued - 1



Farmers Market Vendor Numbers for June

6/4/22	45
6/11/22	44
6/18/22	46
6/25/22	49

Placemaking Initiatives

- Bluff Landing Study
- Zoning Code Update
- New Orleans Square Overlay
- Annual APA Conference

Neighborhood Engagement/Inspections

- 366 Cases Opened
- 218 Cases Closed
- 2,127 Inspections
- 0 Public Meetings
- 28 Abatements

Planning Commission Meetings

June 9 Planning Commission Meeting

- Planning Commission Meeting Minutes
- 1 Lot Consolidation
- 1 Rezoning
- 1 Rezoning with Major PUD Amendment
- Proposed Text Modifications to Downtown Residential Overlay District (DROD)

June 23 Planning Commission Meeting

- Planning Commission Meeting Minutes
- 1 Lot Split
- 1 Preliminary Plat
- 1 Change of Access
- 1 Comprehensive Plan Change
- 1 Rezoning
- 1 Rezoning with Major PUD Amendment
- 1 Rezoning with New PUD

FINANCE

Director: Cindy Arnold

Sales Tax

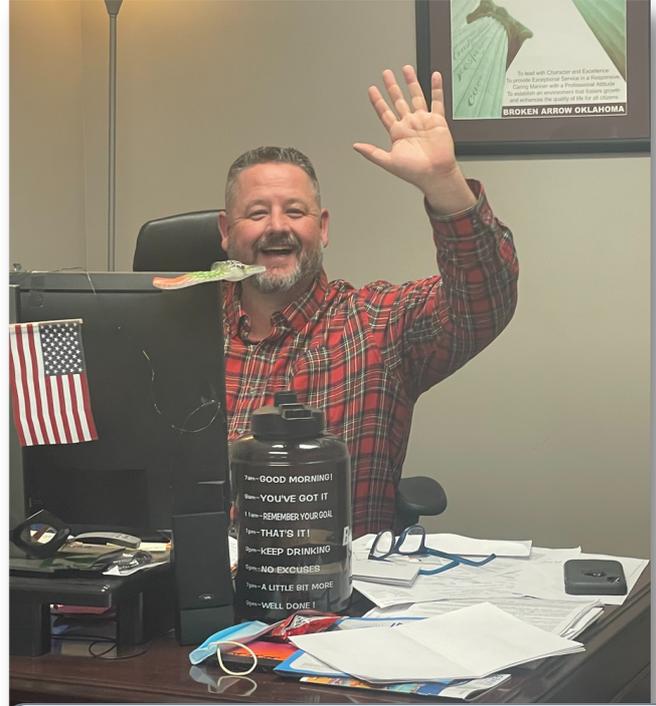
Sales Tax received in June was \$5,581,653 or 4.36% higher than last year. Fiscal Year 22 ended with a total of \$66,425,408 in sales tax collection, 12.37% higher than FY 21.

Use Tax

Use Tax received in June was \$753,118.56 or 13.45 % higher than FY 21, Fiscal Year 22 ended with a total of \$10,066,677 in use tax or 13.17% higher than last fiscal year.

New Orleans Square Sales Tax Received

Month	2021	2022	\$ Increase	% Increase
January	\$132,187.50	\$150,160.15	\$17,972.65	13.5963%
February	\$149,190.24	\$163,402.37	\$14,212.13	9.5262%
March	\$123,072.92	\$128,085.81	\$5,012.89	5.1049%
April	\$107,476.60	\$155,035.49	\$47,558.89	44.2505%
May	\$175,320.34	\$158,933.81	-\$16,406.53	-9.3570%
June	\$163,352.99	\$159,236.23	-\$4,116.76	-2.5202%
Total	\$850,620.59	\$916,123.71	\$65,503.12	7.7006%



Curt's been working hard on the new utilities payment system!

Utility Billing went live on June 25, 2022, after a long process. There were a few issues but that was to be expected since this is one of the hardest modules to go live because of so many variables. Curt Poole was the lead on this, and he handled every situation in a timely and professional manner. THANK YOU, CURT.

Rose District Sales Tax Received

	2021	2022
January	49,007.37	64,687.12
February	57,383.26	67,943.65
March	45,577.42	47,773.66
April	50,922.62	56,870.39
May	80,047.86	65,500.55
June	60,718.16	68,135.96
July	71,235.34	
YTD	343,656.69	370,911.33

Utility Billing - Gallons Billed (Water)

May	2022	2021	2020
Locations:	39,382	38,769	38,157
Gallons:	217,042,400	258,749,400	257,075,300
Mar-May Total:	677,078,300	710,017,800	669,734,400

Hotel/Motel Tax Receipts

FY 22 was a great year with the Hotels. FY 21 total Hotel Motel receipts were \$561,665.03 and FY 20 was \$578,056.14. June payments (May Collections) were very high because of the PGA Tournament.

Month	Year	Taxable Sales	Tax Received
JULY	2021	\$1,994,409.91	\$78,922.96
AUGUST	2021	1,961,960.96	77,634.52
SEPTEMBER	2021	1,593,492.35	63,307.34
OCTOBER	2021	1,654,855.72	65,538.95
NOVEMBER	2021	1,949,816.86	77,221.38
DECEMBER	2021	1,779,009.89	70,452.03
JANUARY	2022	1,509,867.60	59,799.38
FEBRUARY	2022	1,434,459.45	56,810.86
MARCH	2022	1,495,035.14	59,329.82
APRIL	2022	1,841,604.71	73,280.28
MAY	2022	1,896,585.27	75,263.94
JUNE	2022	2,663,927.35	105,749.86
Year-to-Date		21,775,025.21	863,311.32

CITY/COURT CLERK

City Clerk: Curtis Green



Meet Kaci Barnett, new Administrative Assistant in the Clerk's Office at City Hall!



City Clerk

- Event Notices - 20
- Scanned Docs - 50
- Open Records Received/Closed - 28/20
- Internal Records Requests - 25
- Items Published in TW & WCAT- 11
- Items Filed - Tulsa and Wagoner County - 10
- Total Mailing Cost - \$3,585.93
- Certified and Priority Mailings Total - 98
- Total Pieces Metered - 4,450
- Pud & BAZ # - 249
- Comm Dev. Cert of Mailing - 551
- Tulsa County Printing Requests Processed - 18
- Training Hours City & Court Clerks - 1

Other Items of Note

- Charissa - 3 hours of training with Tyler Tech
- 2.5 hours of book study time
- 14 Native tickets
- 8 community service hours with Streets Dept.

Court Clerk

- Arraignment Dockets - 4 - Cases - 409
- Review Dockets - 4 - Cases - 251
- Non-jury Dockets - 2 - Cases - 7
- Juvenile Dockets - 4 - Cases - 109
- Jury Trial Dockets - 0 - Cases - 0
- Class "A" dockets - 4 - Cases - 153
- Citations Issued
 - Traffic- 454
 - Parking- 1
 - Animal- 12
 - Juvenile- 27
 - Code Enforcement- 1
 - Criminal- 116
- Warrants
 - Issued - 206
 - Paid - 236
 - Outstanding \$89,182.00
 - Revenue Collected- Total \$78,234.35
 - CLEET \$4,758.92
 - Citations \$51,364.43
 - Warrants \$22,111

HUMAN RESOURCES

Director: Kelly Cox



L- Victoria Greer, Administrative Technician (Receptionist)
C- Emma Johnson, Communications Officer
R - Dashanique Woolfolk - Recreation Assistant



L- Landon Lakey - Utilities Service Worker
C- Jeremy Banks - Refuse Collector
R - Casey Pidgeon - Stormwater Service Worker



New Recreation Assistant Tyler Adkins was welcomed quickly by the kids at Space Camp!

509 - Applications received in June
Fiscal Year Recap 7/01/21- 06/30/22

New Hires/Reinstatements - 199

Promotions - 54

Applications Received - 4,872

New Hires

- Casey Pidgeon- Stormwater Service Worker
- Michelle Mendenblik- Legal Intern
- Victoria Greer- Administrative Tech
- Micah Schriever- Mechanic
- Tyler Adkins- Recreation Assistant
- Dasanique Woolfolk- Recreation Assistant
- Jeremy Banks- Refuse Collector
- Jeremy Bradburn- Utilities Service Worker
- Landon Lakey- Utilities Service Worker
- Raina Scott- Permitting Administrative Asst

Seasonal New Hires

- 36 Lifeguards
- 10 Pool Cashier & Concession Workers
- 6 Lead Lifeguards
- 1 Pool Concessions Supervisor
- 1 Seasonal Street Service Worker
- 1 Seasonal Stormwater Service Worker

Promotions

- Emma Johnson- Communications Officer

Retirements

- Donald (Fred) Adkins- Stormwater Equipment Operator - 33 years of service

Active Posting Recruitments

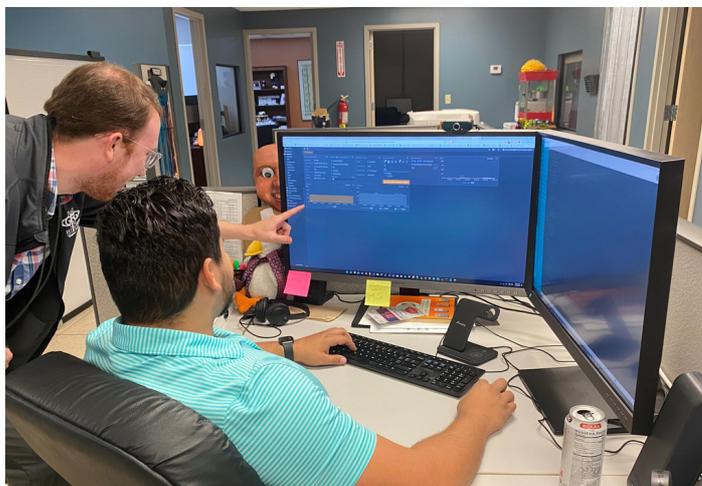
- Reserve Police Officer
- Stormwater Equipment Operator
- Utilities Service Worker
- Stormwater Service Worker
- Refuse Collector
- Seasonal Swim Pool Supervisor
- Seasonal Lifeguard
- Swim Pool Cashier & Concessions
- Safety & Risk Intern
- City Planning Intern
- Legal Administrative Assistant (Internal)
- Building Maintenance Supervisor (Internal)
- Accounting Technician
- Residential Inspector
- Fleet Maintenance Service Worker
- Refuse Collection Driver
- Parks Maintenance Worker

In Progress Recruitments

- PT Recreation Assistant
- Firefighter
- Accountant
- Meter Reader
- Police Officer
- Truck Driver
- Animal Control Officer
- Communications Officer
- PT Recreation Assistant
- Refuse Collection Driver
- Refuse Collector
- Utilities Service Worker
- Stormwater Service Worker

INFORMATION TECHNOLOGY

DIRECTOR: SCOTT CARR



IT staff spotlight – Mat Kaze and Matt Archibald making sure the Internet connection for the US Payments kiosk is working properly.



City Hall Payment Kiosk is now available for Utility Billing!

Key Projects

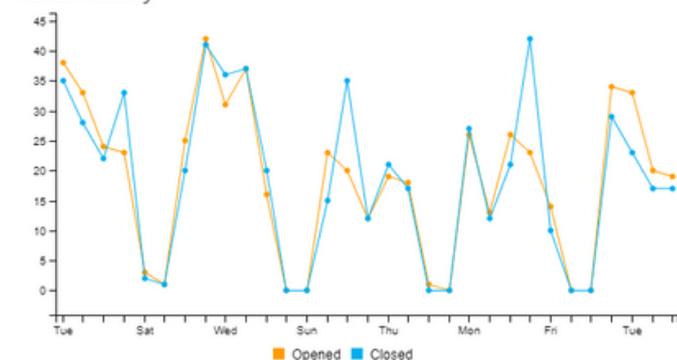
Quarterly Citywide Cyber Security Training – The month of June was the next cyber security training for all City employees. This month's training focuses on Mobile Phone security, and security regarding social networks.

Tyler MyCivic Planning – the Tyler MyCivic mobile app planning completed this month, with implementation set to begin in July. This mobile app will replace the City's current SeeClickFix app for citizens to use to interact with the City. Tyler MyCivic will be much more robust, integrating with the new Tyler ERP systems, as well as being a portal for all kinds of City information.

Granicus Host Compliance – Community Development is adding Granicus' Host Compliance system to the Granicus portfolio of products used by the City of Broken Arrow. The kickoff and implementation ran through the month of June with the go live to occur next month.

Cyber Security Defense Portfolio – The IT team began training and planning for the next defense system to be put into place, a technology known as zScaler. It will take some time to begin and complete implementation, but once finished, the City will be in a substantially better position than last year.

Ticket History



Help Desk Activities

- 574 requests from City staff

ERP Project Update

- Phases 1, 3, 4 (Fin, HCM, EAM) – Live
- Utility Billing (Phase 2) – LIVE
- EnerGov (Phase 5) – Go live July 2022
- Zuercher (Public Safety ERP) – Go live Sept 2022
- Incode (Courts System) – Go live Sept 2022

EMERGENCY

Director: Jamie Ott

MANAGEMENT

Monthly Recap

- Attended Northeastern Oklahoma Emergency Management Association meeting
- City of Broken Arrow Hazard Mitigation Plan Update stakeholder meeting
- City of Broken Arrow Hazard Mitigation Plan Update with core team members on risk assessment updates
- Participated in weekly communication exercises with our federal, state, county, regional partners
- Attended Oklahoma Emergency Management Association Training Committee meeting
- Attended Region 7 Medical Response System Committee meeting
- Participated in Rooster Days activities with our Mobile Command Post Operations
- Attended Oklahoma Emergency Management/Homeland Security meeting on EMAC Operations in support of Hurricane Season
- Conducted silent testing this month of the city Outdoor Warning Sirens
- Participated in a FEMA Region 4 and Region 6 Virtual and HF Communications Cyber Outage Exercise
- Participated in a Region 7 Medical Response Redundant Communications Drill
- Attended City of Broken Arrow Special Events Committee meeting
- Participated in 2022 June Field Day Amateur Radio and Emergency Operations Center communication exercise
- Participated in Tulsa's Flood Preparedness Expo as guest Speaker
- Attended an SRO Regional Meeting with Tulsa County

LEGAL

City Attorney: Trevor Dennis



This month the legal department participated in the Junior Police Academy's Mock Trial. Julianne was the Prosecutor, Danny was the Defense Attorney, our summer intern Michelle was the DUI Defendant and Rachel was the Judge.

The kids loved it and participated by being the jurors!



Monthly Updates

- 3 New Tort Claims
- 3 Closed Tort Claims
- 3 New Expungements
- 3 Closed Expungements
- 23 New Open Records/Discovery Requests
- 5 Subpoena Duces Tecums

MAINTENANCE SERVICES

Director: Ryan Baze

Fleet Maintenance

Vehicle Repair

June - 442
 May - 432
 April - 354

Stand-by Calls

June - 5
 May - 12
 April - 3

Building Maintenance

Stand-by Calls

June - 18
 May - 8
 April - 8

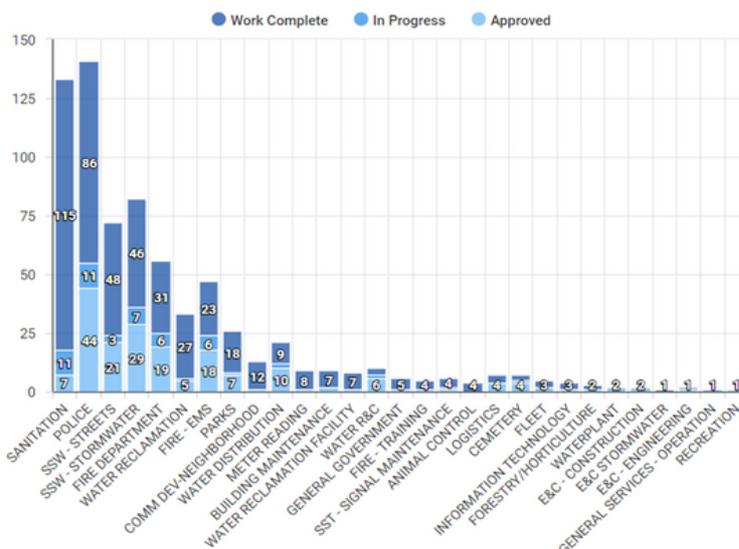
Service/Repair Work Orders

June - 140
 May - 134
 April - 114

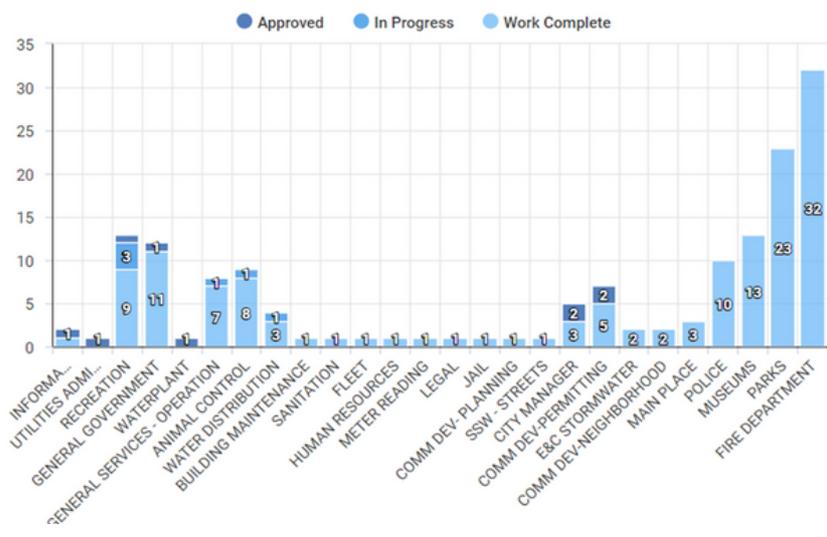


Fleet Maintenance Department giving a quick check of the new Senior Center golf cart after installing flashing lights all the way around!

Fleet Maintenance Monthly Work Orders by Department



Building Maintenance Monthly Work Orders by Department



SOLID WASTE & RECYCLING

Director: Jerry Schuber



Solid Waste

Your Solid Waste and Recycling team collected **461 tons of recycling** and **3434 tons of Waste and Green Waste!**

Recycling continues to trend up!

June

SW&R is working with the Communications team (they ROCK BTW) on some new messaging designed to help educate and empower our customers. The first video is a thank you video chock full of cart smart ideas and helpful tips about where the cart goes. The drivers and helpers featured in the first of several educational efforts were super excited to be “the voice” of the team!

You'll see us on the set, below!



July

Ahhh July in Oklahoma! This is the month where the heat takes its toll. This year we are working to alleviate this (as best we can) by making sure everyone is practicing heat safety, getting plenty of water, and taking adequate breaks to ensure safety. Moving some routes around, staffing appropriately, and making sure our trucks have working AC really rounds out the effort. Now that the team is becoming more familiar with the ASL's the recycling routes are starting to get done quicker. With training and continual coaching, the goal is to get those portions of the routes done by noon. This will allow us to repurpose the staff to help trash routes complete their task by 5pm. Very special shout out to our fleet team for keeping us up and running and our supervisors for watching out for the teams! You are all appreciated.

STREETS & STORMWATER

Director: Rocky Henkel

Project ST22190-Vandever East 1-5 Subdivisions Resurfacing

This project consisted of removing and replacing damaged curb, gutter, and sidewalk, new ADA compliant curb ramps, milling or removing 2" of existing asphalt roadway surface, and paving 2" of new hot mix asphalt roadway surface.

The budget amount for this project was \$520,000. The concrete curb, gutter, sidewalk and ADA curb ramps work were completed by Cherokee Pride Construction. The asphalt milling work was performed by A&A Construction and the new asphalt surface work was performed by the S&S Department. This project is complete.



Project ST22260-Southbrook

This project consisted of removing and replacing 22,850 square yards of damaged concrete panels. This project also consisted of constructing ADA ramps at various intersections and repairing damaged sidewalk. The cost of this project was \$1,776,704, funded by the 2018 GO Bond and was awarded to Timber Wolf Excavating, LLC. This project is complete.

Traffic Division Maintenance

- Traffic Signal service/repair calls (Hours) - 159
- Electrical/ street lights other (Hours) - 60
- Civil Defense Siren (Hours) - 71
- Maintenance (Hours) - 471
- Special Projects (Hours) - 8
- Training (Hours) - 19
- Locating Lines (Hours) - 32
- Signs Repaired, Replaced, Cleaned, Straightened - 49
- New Signs Installed - 11
- Signs Fabricated - 51
- 24-hour Traffic Counts - 56
- Street Signs Removed - 68
- Standby - 15
- Events - 10
- Reinstall Signs - 17
- Tree Trimming - 44
- Set out Mosquito Traps - 2
- Mosquito Spraying Hours - 4
- SeeClickFix Requests closed - 12

Stormwater Maintenance

- Street Sweeping (miles) - 48
- Street Sweeping Special Requests - 15
- Bar Ditch Repairs/Cleaning (LF) - 606
- Brush Removal (tons) - 20
- Sod Laid (SF) - 50
- Pour Street (LF) - 80
- Spoils Removed (tons) - 112.5
- Install 18" pipe - 52
- Remove 18" pipe - 69

Street & Roadside Maintenance

- Pothole Patches (tons) - 59.32
- Set up Message Boards - 3
- Install Speed Bumps - 6 (61.73 tons asphalt)
- Asphalt Streets - 23,940.67 SF (265,602 tons asphalt)
- Sod Laid (SF) - 800
- Soil Hauled (Tons) - 20

ENGINEERING & CONSTRUCTION

Director: Ethan Edwards



Environmental Engineering Division, Utilities Department and HDR Engineering walking the OOWA Waterline, investigating and testing the soils for corrosivity on June 6th - 10th

Project Highlights

- Environmental Division walked the OOWA transmission line with the Utilities Department and HDR to assess the ground conditions along the easement June 6th-10th.
- Haikey Creek WWTP Biosolids workshop #1 June 7th
- RMUA Operations Committee Meeting June 23rd
- Pre-bid Meeting for Villas on the Greens Lift Station Conversion June 16th
- Pre-construction meeting for the LLWWTP Aerobic Digesters Improvements June 24th
- Meeting held with Certified Arborist for a recommendation on the Villas on the Greens Lift Station revised Alignment June 24th
- Meeting held on June 28th with Confluence Engineering on sampling sites for water quality testing
- Meeting June 28th with HDR, Inc. for water sampling plan discussion for the OOWA Water Investigation Project
- Bass Pro Booster Pump Station Progress meeting held with Garver Engineering on June 29th
- Meeting held with Utilities Department on June 30th to identify problem areas within the City's water and sewer infrastructure
- Held design and coordination meetings for new building at Fleet Maintenance
- Mission 22 Dedication Ceremony was held June 11
- Meetings to discuss upcoming Investment Grade Audit (Agreement expected to be on Council in July)
- Held Predevelopment meeting for Elam Park Phase 1
- Held Pre-bid meeting for Warning Siren Replacement project
- Brown-Kimbrough Center for Arts Ribbon Cutting
- New Orleans & Elm Intersection Improvements: ST1928 - Project is currently under construction, the color selection has been approved and a "Meet the Contractor" public meeting was held
- Wagoner County & City of Broken Arrow Interlocal agreement - An agreement identifying roadway and infrastructure responsibilities was approved by the governing body
- New Orleans Street (101st St. So.) Improvements from 37th St. (209th E. Ave.) to 215th E. Ave.: State Job No. 29395(04) - The project consists of widening the existing two-lane roadway to three (or four) lanes from 209th E. Avenue. To 215th E. Avenue in front of the City of Broken Events Park- It is advertised and bids will open in July and is anticipated to begin construction in September 2022 following ScotFest

Projects to Advertise

- Re-bidding of Haikey Creek Trunk Line Improvements
- LLWWTP Belt Filter Press Procurement Project
- Melinda Park Subdivision Asphalt Street Rehabilitation: ST22270 - The project consists of rehabilitation of asphalt streets, as well as, miscellaneous concrete work including sidewalk, curb & gutter, and ADA curb ramps in the Melinda Park subdivision.

Projects Awarded

- Jasper Street Paved Ditches

Employee Highlights

- Environmental Division attended a tour at the National Oilwell Varco, Inc. (NOV) Fiberglass Systems Facility in Sand Springs on June 22nd
- Environmental Division attended site visit to the Indian Springs Lift Station on June 15th with the Utility Department to observe improvements needed
- Environmental Division attended site visit to the Old Adams Road Lift Station on June 27th with the Utility Department to observe improvements needed
- Tom and Amethyst are on the planning team for the Resource Management Conference in September

Upcoming Events

- Mandatory Haikey Creek Trunk Line Pre Bid Meeting July 7th
- Non-Mandatory Site Visit for Haikey Creek Trunk Line Pre-Bid Meeting July 7th.
- LLWWTP Belt Filter Press Procurement Bid Opening July 12th
- Haikey Creek Conceptual Design Workshop #2 July 26th
- RMUA Operations Committee Meeting July 28th
- Olive Ave. & Creek Turnpike Traffic Signal Improvements: TS21010 - The project consists of improvements to the existing traffic signals located at Olive Avenue & the Creek Turnpike. The project is advertised and bids will open in July
- Yuma & Baton Rouge Improvements: ST22320 - The project consists of improvements to street pavement and storm water infrastructure in the vicinity of Yuma & Baton Rouge. The project is advertised and bids will open in July
- New Orleans Street (101st St. So.) Improvements from 37th St. (209th E. Ave.) to 215th E. Ave.: State Job No. 29395(04) - The project consists of widening the existing two-lane roadway to three (or four) lanes from 209th E. Avenue. To 215th E. Avenue in front of the City of Broken Events Park. The project is advertised and bids will open in July. It is anticipated the project will begin construction in September 2022 following ScotFest
- OFMA Stormwater Quality Technical Workshop July 20th

Outreach

- Phil the Raccoon posted about the water quality effects caused by overfertilization

UTILITIES

Director: Charles Vokes

Drinking Water

- Water Produced – 387.3 MG
- Water Produced Avg/d – 12.5 MGD
- Water Produced Max/d – 15.0 MGD
- Water Produced Min/d – 10.1 MGD
- Water Purchased (Tulsa) – .254 MG
- New Taps and Meters – 35
- Water Line Leaks Repaired – 10
- Water Turn Offs – 228
- Water Turn Ons – 216
- AMR Installations – 36
- Meter Repairs/Replacement – 158
- Leak Tests – 171
- Water Line Locates – 2,233
- Valve Maintenance – 156
- System Water Quality Tests – 754
- Hydrants Flushed – 36
- Water Flushed for Quality – 3.74 MG

Water and Sewer Line Construction Projects

- 234th & 236th water line – Installed 460' of 6" PVC pipe
- Challenger Sports Complex sewer line – Installed 96' of 4" sewer pipe and 600' of 2" pipe
- County Line sewer- installed 20' of 24" sewer pipe
- Fleet Maintenance Sewer pipe repair started

Water Reclamation

Water Reclaimed

- Lynn Lane – 239.9 MG
- Haikey Creek (Broken Arrow) – 195.3 MG
- Haikey Creek (Tulsa) – 228 MG
- Sewer Line Locates – 102
- Sewer Lines Cleaned – 3,275 ft
- Manholes Repaired – 9
- Sewer Line Blockages Cleared – 6
- Sewer Lines Repaired – 43 ft
- Lift Station Repairs – 42
- Industrial Sewer Inspections – 2
- Commercial Sewer Inspections – 30
- Commercial Facility Deficiencies Repaired – 2

Upcoming Water and Sewer Projects

- 37th Street 24" water line project
- BZ Properties sewer line
- Main Street 8" water line from PAC to railroad tracks

Community Outreach

- Customer Concerns – 11
- Rain Barrel Distribution – The Utilities Department distributed nearly 300 rain barrels to Broken Arrow residents at the Windstream Building. Rain barrels were purchased by residents online at a discounted rate of \$77 throughout the month of May and first half of June.



From left: Aaron Thompson, George Jones, Edith Finnell, Jordan Bowen, and Lauren Kimbrough (not pictured) distributed rain barrels to happy customers on Saturday, June 25th.

PARKS & RECREATION

Director: Matt Hendren



Fun & Creative Activities for Kids Age 6-12
\$100/child

KIDS SUMMER CAMP

JUNE 20-24TH
JULY 18 - 22ND
8AM-5PM

Central Park Community Center
1500 S. Main St.

Activities
Storytelling
Fun Games
Arts & Crafts
Pool Day
And a Lot More...

REGISTER ONLINE
SPACES LIMITED

WWW.BAPARKS.ORG
For more info: 918-259-8437

June is the start of Summer Camp Season!

Nienhuis and Central Park Community Center hosted 3 exciting summer camps for age 6-12 during the month of June.

All camp enrollment filled up fast!

During the all day camps, kids participated in activities, played games and made crafts.

They also made new friends and memories. We have two more camps in July, Nienhuis will be offering a Fairy Tale camp and Central will offer their second session of Kids Summer Camps.



SUPERHERO CAMP

AGES: 6-12

JULY 25TH - JULY 29TH | 8AM - 5PM

NIENHUIS PARK COMMUNITY CENTER

\$100 FOR THE ENTIRE WEEK

Recreation Attendance Numbers

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Recreation Centers												
Nienhuis Recreation Center	2127	2142	1587	2036	2237	1959	1711	2190	3820	1385	3058	3451
Central Recreation Center	2745	2459	1729	2194	1472	1548	1485	1099	3796	3489	4767	3985
Ray Harral Natural Center	1302	956	1214	1612	1921	2209	959	678	2463	1519	2315	1692
Total	6174	5557	4530	5842	5630	5716	4255	3967	10079	6393	10140	9128
Pools (Admission)												
Nienhuis Aquatic Center	9662	0	0	0	0	0	0	0	0	0	1600	7757
Family Aquatic Center	7251	1922	0	0	0	0	0	0	0	0	917	15438
Country Air Pool	480	0	0	0	0	0	0	0	0	0	0	350
Total	17393	1922	0	0	2517	23545						
Golf Course (Rounds)												
Battle Creek Golf Course	4830	4567	3915	3236	2507	2452	1558	1105	2517	1589	1271	



BROKEN ARROW FIRE DEPARTMENT



Monthly Report
June 2022
Chief Jeremy Moore

OPERATIONS RESPONSES

975 EMS
19 Fire
29 Hazardous Conditions
99 Service Call
58 False Alarm
80 Good Intent

TRAINING SUMMARY

2,361 Training Hours
81 Community Training Hours
Approximately 600 Citizen Contacts

RESPONSE TIMES

May Average Dept Turnout Time- :59 Minutes
May Total Response Time - 6.60 minutes
May Average Callback per shift - 1.04 persons

PREVENTION SUMMARY

77 Inspections
24 Plan Reviews
10 Permits
19 Pre-Development Meetings
27 Public Education



MISSION 22 CEREMONY



YOUTH EDUCATION



ROOSTER DAYS



BROKEN ARROW POLICE DEPARTMENT



Monthly Report

June 2022

Chief Brandon Berryhill

TELEPHONE ACTIVITY

16,477 - Total Calls

4,342 - 911/Emergency

12,135- Administrative/Non-Emergency

CALLS RECEIVED BY DISPATCH PERSONNEL

6,507 - Police Calls

1,765 - Fire Calls

302 - Animal Control Calls

87 - Public Works Calls

JAIL ACTIVITY

221 - Inmates Booked In

202 - Inmates Booked Out

921 - Meals Prepared

114 - Inmate Transports - TCSO

20 - Inmate Transports- WCSO

ANIMAL CONTROL

50 - Dogs Adopted

28 - Dogs Redeemed

14 - Dogs Rescued

49 - Cats Adopted

1 - Cat Redeemed

1 - Cat Rescued

ACTIVITIES RECAP

- Junior Police Academy is complete! We had about 30 youth participate in the program held June 27-July 1!
- Color With a Cop
- Camino Villa Block Party
- BA Chamber Golf Tournament
- Job Fair at SafeNet Center in Tulsa
- Summer Science Smackdown
- Tour De Neighbors Participation



