



# CITY MANAGER'S REPORT



MARCH 2023



BROKEN ARROW

*Where opportunity lives*

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# WELCOME

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Honorable Mayor and Councilmembers,

Another month, another whirlwind! We started March off strong with a day at the Capitol in Oklahoma City advocating for the future of Broken Arrow with other city leaders and partners.

It was an honor to stand alongside you later in the month as we revealed the Korean War Memorial at Veterans Park. The memorial was worth the anticipation and wait; it's truly an incredible work of art. The ceremony was a touching tribute to not only our Korean War Veterans, but to the late David Nunneley, sculptor, who unfortunately passed away before the event.

I hope you all enjoyed your time at the annual National League of Cities Congressional City Conference in Washington DC. I'm sure there was a lot to learn and I appreciate you spending your week advocating for Broken Arrow and receiving valuable education that you bring back home to us! I'm also thankful that you were able to spend time with the Youth City Council Seniors who attended the conference. Thank you for supporting the Youth City Council program and our young adults. They are our future leaders!

We're heavy into FY24 budget discussions and our public budget meetings will be held on May 9 and 11. So far the budget is coming along nicely, but I do have many questions for your consideration. I'm looking forward to sharing the proposal with you all very soon and getting your guidance and input on next year's spending plan.

Enjoy this nice weather and we'll see you soon! Thank you all again for all that you do for the citizens of Broken Arrow.

Respectfully,




City Manager





# COMMUNICATIONS

## MARCH SOCIAL MEDIA OVERVIEW

 **Facebook** 22k Followers | 197k Impressions | 73k People reached

 **Instagram** 4.9k Followers | 3.6k People reached

 **Twitter** 3.3k Followers | 9.3k Impressions | 1.3k Profile visits



## In the News



### Top Covered Stories

- Korean War Memorial
- Streets Updates
- City Council Elections

Total Media Coverage

**67 stories**

## Local Coverage of Solid Waste Samaritans

A big shoutout to Solid Waste and Recycling team members who helped out when a local customer passed out on her way to take out her solid waste containers. The three workers were local heroes after several stations requested an interview to share the awesome story.

## YOUTUBE (THROUGH MARCH 31)

- ▶ VIEWS **5.5k**
- ▶ SUBSCRIBERS **1.2k**
- ▶ WATCH TIME **242 hours**
- ▶ IMPRESSIONS **69.3k**

### Top Three YouTube Videos

- NOS - 9 Month Progress Update
- Broken Arrow in Motion: March
- Solid Waste & Recycling team saves BA woman

## March Email Overview



- 23 Bulletins
- 269k Recipients
- 120k Emails Opened
- 47.5% Email Open Rate



## National League of Cities Trip

Members of the Communications team and City Manager's team accompanied seven members of the Youth City Council and City Councilors to the 2023 National League of Cities Conference in Washington D.C.

# ECONOMIC DEVELOPMENT

## JENNIFER RUSH: NAMED ONE OF OK MAGAZINE'S 40 UNDER 40



Click [HERE](#) for the link. Congratulations Jennifer!

## TOURISM

- Rose District Weddings Palindrome Wedding Event on 3.21.23
- Continued to work with the Professional Outdoor Media Association for their annual meeting.
- Lori attended the OK Tourism and Recreation Department Quarterly Meeting
- Lori met with the potential multi-sport tourism opportunity
- Lori attended the Aspen Landing Stakeholder meeting

## IN THE NEWS

- <https://ktul.com/news/local/broken-arrow-to-kick-off-rose-district-farmers-market-april-1>
- <https://www.newson6.com/story/641dca6c85c5a70858271764/rose-district-farmers-market-in-broken-arrow-expanding-to-allow-snap-benefits>
- <https://www.newson6.com/story/641cdab43f6dbe09d129766d/organizers-make-rose-district-farmers-market-more-accessible-for-community>
- <https://ktul.com/news/local/broken-arrow-celebrates-9th-annual-shamrock-the-rose-district>
- [https://www.fox23.com/food-music-and-kilts-at-shamrock-the-rose-district/video\\_bed246a8-c0e3-11ed-8a0e-b365cdb7fee5.html](https://www.fox23.com/food-music-and-kilts-at-shamrock-the-rose-district/video_bed246a8-c0e3-11ed-8a0e-b365cdb7fee5.html)
- <https://news.yahoo.com/shamrock-rose-district-010631586.html>
- <https://www.kjrh.com/news/local-news/broken-arrow-prepares-for-shamrock-the-rose-district>
- <https://www.newson6.com/story/6407d5c990545908409bb06d/broken-arrows-rose-district-to-offer-more-parking->
- <https://www.news9.com/story/640f076d11b3b20722b56406/new-orleans-square-project-in-broken-arrow-enters-final-phase->
- <https://www.krmg.com/news/local/temporary-traffic-restrictions-broken-arrows-new-orleans-square/NIWVTUTWQRCKJJGZVWVIDHTHWU/>



Brent with the new Wayfinding Signage in the Rose District!

## OTHER CONTRIBUTIONS

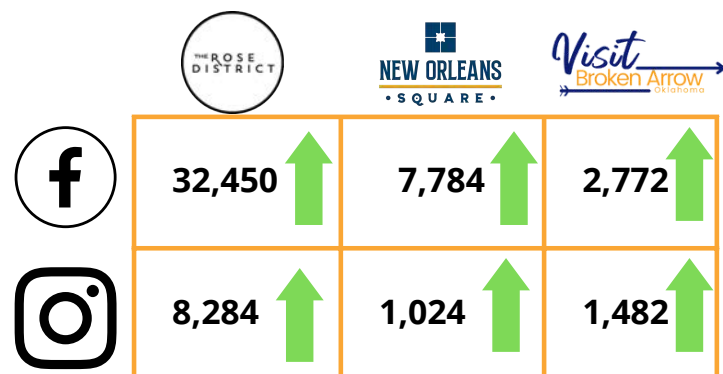
- Jennifer assisted in interviews for the new Community Development Director
- Brent represented BA at the Gilcrease "In Your Neighborhood" program reception
- Steve attended the LinkedIn training at the Chamber
- Steve and Brent attended the OML Placemaking conference

## MARCH MEETINGS

- Networking Meetings - 9
- Developer Meetings - 10
- Prospective Business Meetings - 14
- BRE Visits - 60
- Ribbon Cuttings - 1
- Collaboration meetings with EDC - 12
- Webinar Trainings - 2
- Total Weddings Performed - 39



## SOCIAL REACH





# COMMUNITY DEVELOPMENT

## PLANNING & DEVELOPMENT

- Active Projects - 55
- Predevelopment Meetings - 17

## PERMITTING & LICENSING

- Special Events - 1
- Residential Permits Issued - 59
- Commercial Permits Issued - 0



## PLACEMAKING

- East Kenosha corridor study -Final Draft
- Streets for All
- Aspen Landing
- Housing & Demographic Study
- City-County Planning Commission
- Zoning Code update
- Sub-division code RFQ
- OK-APA Conference
- OK- Placemaking

## NEIGHBORHOOD ENGAGEMENT & INSPECTIONS

- 134 Cases Opened (YTD 338)
- 107 Cases Closed (YTD 448)
- 1,983 Inspections (YTD 4,765)
- 1 Public Meeting (YTD 2)
- 0 Abatements (YTD 0)



WELCOME:  
AMY O'LAUGHLIN  
PERMIT CLERK

CONGRATULATIONS:  
KATHRYN VICK  
PROMOTED TO FARMERS  
MARKET FACILITATOR



## PLANNING COMMISSION MEETINGS

### March 9 Planning Commission Meeting

- 1 conditional final plat
- 1 PUD Major amendment
- 1 New PUD
- 2 Rezoning
- 1 Lot Line Adjustment
- 1 Lot Consolidation
- Planning Commission Meeting Minutes of 02-23-2023
- East Side Study Draft Proposal

### March 23 Planning Commission Meeting

- Planning Commission Meeting Minutes of 03-09-2023
- 2 Comprehensive Plan Changes
- 1 Preliminary Plat
- 1 Conditional Final Plat
- 1 PUD minor amendment
- 1 New PUD and Rezoning
- 1 Lot Consolidation

DIRECTOR: CINDY ARNOLD

# FINANCE

## MARCH 2023 SALES TAX

\$5,259,333.22 =

5.72% higher than March 2022

## MARCH 2023 USE TAX

\$744,019.48=

7.49% higher than March 2022



WE SURVIVED BUDGET WEEK 2023!

## MARCH 2023 TIF DISTRICT #1 SALES TAX

\$76,849.22=

48.9% higher than March 2022!

## MARCH 2023 ROSE DISTRICT SALES TAX

\$63,149.37

YTD: \$186,140.52

## FEBRUARY 2023 HOTEL TAX

(RECEIVED AS OF 3/31)

\$49,299.47

## MARCH 2023 NEW ORLEANS SQUARE SALES TAX

\$123,235.54

YTD: \$444,002.07

DIRECTOR: CURTIS GREEN

# CITY/COURT CLERK

## CITY CLERK

- Event Notices - 27
- Scanned Docs - 89
- Open Records Received/Closed - 25/19
- Internal Records Requests - 24
- Items Published in TW & WCAT- 3
- Items Filed - Tulsa & Wagoner County - 18
- Total Mailing Cost - \$1,578.13
- Certified and Priority Mailings Total - 57
- Total Pieces Metered - 1,440
- Pud & BAZ # - 144
- Comm Dev. Cert of Mailing - 166
- Tulsa County Printing Requests - 25
- Training Hours City & Court Clerks - 1

## COURT CLERK

- Arraignment Dockets - 4 - Cases - 458
- Review Dockets - 5 - Cases - 350
- Non-jury Dockets - 2 - Cases - 18
- Juvenile Dockets - 5 - Cases - 131
- Jury Trial Dockets - 0 - Cases - 0
- Class "A" dockets - 4 - Cases - 119

### Citations Issued

- Traffic- 538
- Parking- 0
- Animal- 19
- Juvenile- 18
- Code Enforcement- 1
- Criminal- 47

### Warrants

- Issued - 190
- Paid - 265
- Outstanding - \$71,149

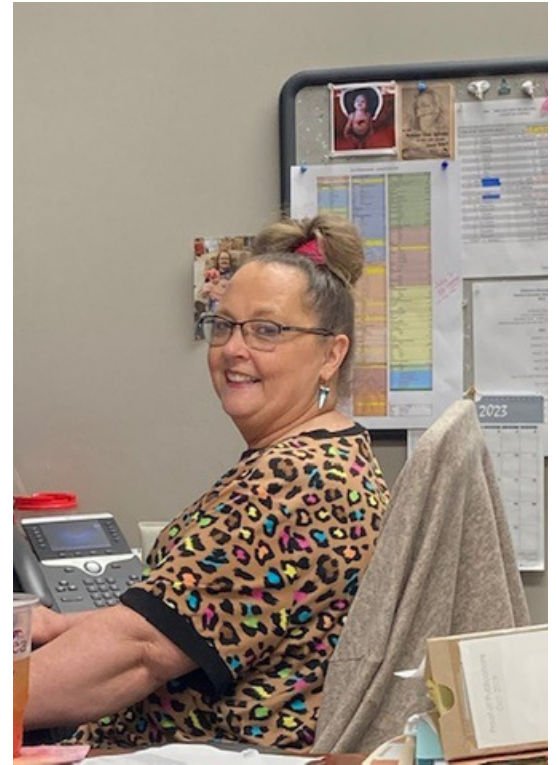
### Revenue Collected

- CLEET - \$6,416.35
- Citations - \$63,095.26
- Warrants - \$44,717.75
- Total - \$114,229.36

## SPOTLIGHT: LISA BLACKFORD

We are so thankful for the over 40 years Lisa Blackford has spent working for the City of Broken Arrow! She keeps the Clerk's office in line and works hard every week!

Thank you Lisa!



## OTHER NOTABLE ITEMS

- **63** Tribal Tickets
- **5** Hours Incode Meetings
- **5.5** hours City Clerk Meetings

# LEGAL

DIRECTOR: TREVOR DENNIS

## MARCH UPDATE

- **3** New Tort Claims
- **5** Closed Tort Claims
- **7** New Expungements
- **4** Closed Expungements
- **39** Open Records/Discovery Requests
- **8** Subpoena Duces Tecums



DIRECTOR: KELLY COX

# HUMAN RESOURCES



IT WAS ANOTHER GREAT MONTH IN HR!



## NEW HIRES

- Bryan Girod- Parks Maintenance Worker
- Dylan Duran- Traffic Signal Technician
- Amanda Watkins- Engineering Project Coordinator
- Zachary Corcoran- Jailer
- Michael Holbrook- Parks Maintenance Worker
- Jason McDaniel- Refuse Driver
- Kymberly McClary- Refuse Driver
- Jennifer Quick- Fire Administrative Assistant
- Amy O'Laughlin- Permit Clerk
- Hailey Orr- 911 Dispatcher
- Tyler Ferguson- Stormwater Service Worker
- Ashley Bledsoe- Recreation Assistant
- Shane Warren- Meter Reader
- Aaron Billingsley- Refuse Helper
- Bruce Vandergriff, Jr.- Traffic Signal Technician

## PROMOTIONS

- Rachel Fields- Senior Civil Litigation Attorney
- Tommy Sanders- Stormwater Equipment Operator
- Brian Miller- Parks Maintenance Technician
- Jessica Gardner- Accounting Technician Revenue
- Morgan Neeley- Paralegal
- Steven Smith- Police Captain

## ACTIVE POSTINGS

- Refuse Helper
- Utilities Service Worker
- 911 Dispatcher
- 911 Call Taker
- Street Equipment Operator
- Assistant City Attorney I- Litigator
- Administrative Specialist- Permitting
- Senior Planner
- Street & Stormwater Service Worker
- Mechanic Specialist
- Firefighter
- Seasonal Lifeguard
- Seasonal Swim Pool Supervisor
- Seasonal Concessions/Slide Attendant
- Seasonal S&S Service Worker

## RETIREMENTS

- John Herbert- Stormwater Project Engineer, 6 years & 10 months of service

## IN PROGRESS RECRUITMENTS

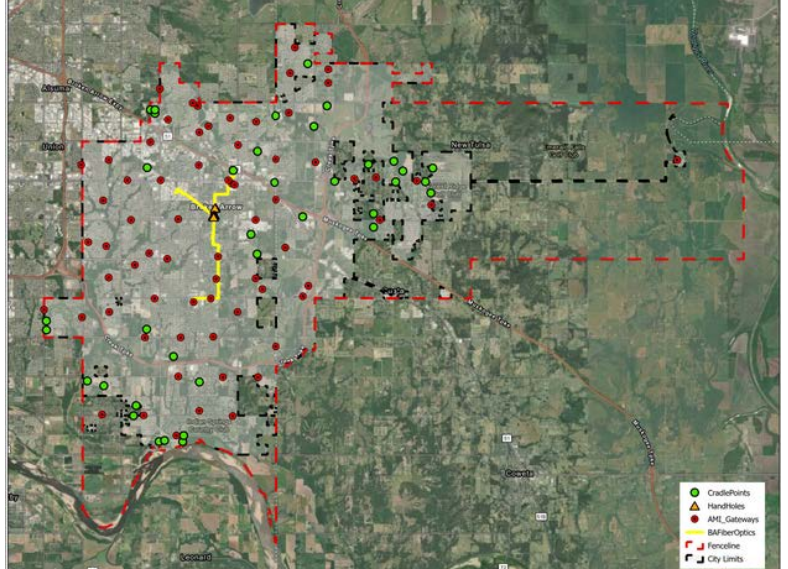
- Jailer
- Police Officer
- Recreation Assistant
- Budget Officer
- Parks Maintenance Worker
- Crew Supervisor
- Accounts Payable Technician
- SCADA Engineer
- Utility Service Clerk
- GIS Division Manager
- Body Worn Camera Clerk



# INFORMATION TECHNOLOGY

## HELP DESK TICKETS

Tickets Opened March	Status
closed	288
open	79
waiting	9
<b>Grand Total</b>	<b>376</b>



Shown above is the ground IT has to cover. The current Information Technology asset map for 2023 displays all areas supported by IT including all City facilities, all radio, cellular, microwave, and optic fiber assets as well as all technology for traffic lights and city cameras.



## FEELING FESTIVE

St. Patrick's Day at the City of Broken Arrow's Information Technology Department! Director Scott Carr attempts a good balance between being festive and being professional.

## CITY WIDE CAMERA REPAIR AND REPLACEMENT PROJECT

The IT Communications team maintains the City's installation of cameras, which are present at all City facilities but also present across the City in parks and trails. This last month, the team continued its work to replace end-of-life cameras with updated newer models to keep the oversight of the City operations.

## CREDIT CARD MACHINE UPGRADES

This past month, the IT Network Systems team completed an upgrade and change to credit card machines in the OneStop and the Justice Center to support the new systems being used by the City. This was a tricky project as it required technical support and interaction with Tyler Technologies.

## CITIZENS ONLINE REPORTING PROJECT

In preparation for a new feature being developed by for our new Public Safety system, work was being done in March to be ready for an online portal for Citizen reporting. The IT team is establishing users and admins of the system within the Police Department to utilize this system, with specific efforts being accomplished by Sgt Keith Cook and Dustin Weber. Once CentralSquare completes development and delivers this feature, a roll out of this portal will be planned and implemented.

## GIS ENTERPRISE UPDATE

Last month, the GIS system was upgraded to the latest version. This effort comes in preparation to move from the current GIS servers to a more high availability environment. This effort is important to the City as the GIS system is now central to a number of the City's new systems - and both connectivity and data accuracy are critical for smooth City operations.



DIRECTOR: RYAN BAZE

# MAINTENANCE SERVICES



Brian Gaynor, Mike Sartin (Premier Truck Group), George Jones, Roger Stubbs, Jerry Hanewinkel, Tom Kimbrough. Utilities and Fleet going over Broken Arrow's new Western Star ten-wheel dump truck. Everyone is excited to have this truck added to the fleet!



Tom Kimbrough, Roger Stubbs, Jerry Hanewinkel, George Jones, Mike Sartin (Premier Truck Group), Paul Vlerick, Brian Gaynor.

Premier Truck Group delivered, trained, and covered any questions with Utilities Department and Fleet Department has over the dump truck.

## FLEET MAINTENANCE

- Vehicle Repairs - 694
- Stand-by Calls - 5

## BUILDING MAINTENANCE

- Service Requests - 122
- Stand-by Calls - 5

DIRECTOR: JAMIE OTT

# EMERGENCY MANAGEMENT

## MONTHLY RECAP

- Hosted an Oklahoma Water Resource Board L273 class for Floodplain Administrators from across the state
- Attended FEMA's National Integration Center for Alert and Warning Technical Workshop
- Hosted and Instructed an Emergency Management Institute Intermediate Emergency Operations Center Function with the Oklahoma Emergency Management and Homeland Security Office
- Hosted a FEMA/TEEX Disaster Management for Water and Wastewater Utilities for the private and public partners. Officials from three of our neighboring states attended
- Attended the Oklahoma Emergency Management 2023 Conference
- Attended Oklahoma Floodplain Managers Association meeting
- Weekly communications exercise with state and federal partners
- Local conference calls with Tulsa Weather Service
- Attended local Community Amateur Radio testing session





DIRECTOR: JERRY SCHUBER

# SOLID WASTE & RECYCLING

**348**

**Tons of Recycling Collected**

**2,473**

**Tons of Waste and Green Waste Collected!**



## BROKEN ARROW, Okla. -

March was a great month for your solid waste team. Our staff were featured on Channel 6 about the life saving efforts of Gavin Drill, Damichael Roseborough, and Joshua Medrano.

On Friday March 10th Jerry Schuber was elected to the board for Oklahoma Recyclers Association (OKRA).

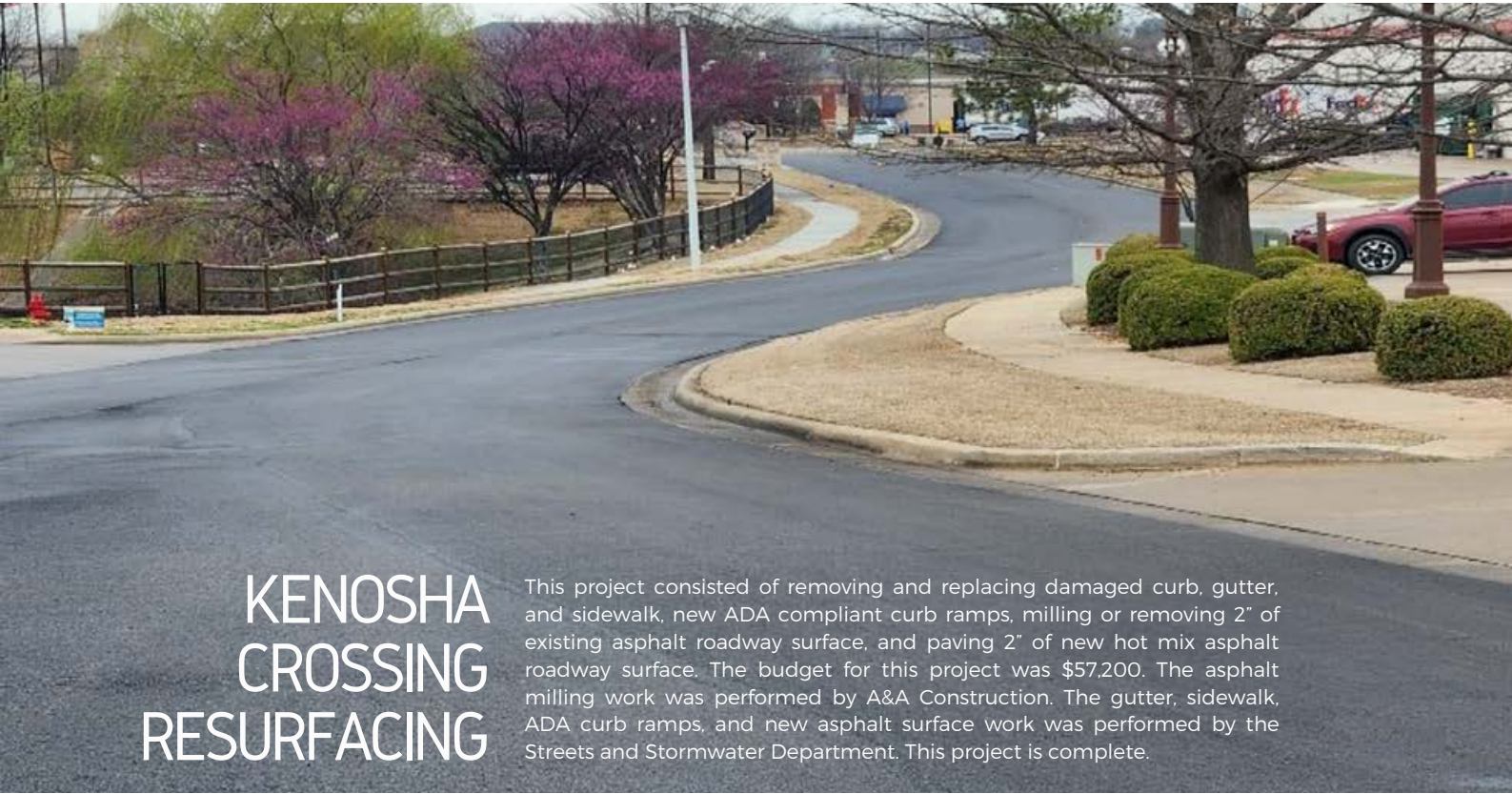
OK SWANA met the last week of March. Jerry was appointed to the Oklahoma Solid Waste Association of North America (OK SWANA) board. We have worked hard to make sure Broken Arrow has a presence with the organizations that will shape the future of the industry in our state! The two groups are great partners for us, and full of great industry leaders who can share their best practices.

Solid Waste Professionals from all over the state and even our neighboring states attended the OK SWANA conference. Broken Arrow's own Bill Cade was honored with the *Milton Davis Leadership Award* for his years of service to our community. We are going to need a bigger trophy case with all this team is doing to get BA noticed for its efforts.



DIRECTOR: ROCKY HENKEL

# STREETS & STORMWATER



## KENOSHA CROSSING RESURFACING

This project consisted of removing and replacing damaged curb, gutter, and sidewalk, new ADA compliant curb ramps, milling or removing 2" of existing asphalt roadway surface, and paving 2" of new hot mix asphalt roadway surface. The budget for this project was \$57,200. The asphalt milling work was performed by A&A Construction. The gutter, sidewalk, ADA curb ramps, and new asphalt surface work was performed by the Streets and Stormwater Department. This project is complete.

## TRAFFIC SIGNALS

- Traffic signal service/repair calls (hours) - 295
- Electrical/street lights (hours) - 12
- Maintenance (hours) - 38
- Standby calls (hours) - 4
- Civil Defense Siren (hours) - 234
- Special Projects (hours) - 185
- Training (hours) - 88
- Inventory (hours) - 16
- Okie Locates (hours) - 16
- 9th Street Corridor (hours) - 8

## SIGN SHOP

- Signs Replaced - 78
- Posts Replaced - 48
- Signs Repaired - 11
- New Signs Installed - 181
- Speed Counts (24 hours) - 8
- Speed Counts (7 days) - 2
- Signs Designed - 105
- Signs Fabricated - 217
- Zoning Signs - 12
- Trees Trimmed - 4
- Events - 1
- Events (hours) - 3
- Printer Maintenance (hours) - 7
- Training (hours) - 4
- Painting (gallons) - 75

## STREET & ROADSIDE MAINTENANCE

- Pothole Patches (tons) - 77
- Total Potholes Patched - 2,356
- Streets Milled (SY) - 35,401
- Streets Paved (SY) - 35,401
- Crack Seal (LF) - 2,284
- Asphalt (Paving Tons) - 1,629

## STORMWATER MAINTENANCE

- Street Sweeping (miles) - 235
- Street Sweeping Special Requests - 34
- Concrete Curb (LF) - 26
- Concrete Sidewalk (SF) - 2,311
- Concrete Utility Repairs (SF) - 88
- Sink hole repairs - 1
- Sod Laid (SF) - 9,940
- Material hauled (tons) - 2,235
- Creeks Cleaned - 3
- Wheel Chair Ramps Installed: 6

# ENGINEERING & CONSTRUCTION

## PROJECT HIGHLIGHTS

- Internal CIP Meeting held for the Environmental Projects
- Meeting held with HDR for the Grand River Study update
- Pre-bid Meeting held virtually for the LLWWTP Belt Filter Press
- Pre-bid Site Visit for the LLWWTP Belt Filter Press Imp. Project
- Bid Opening held for the 9th Street 24" Waterline Extension Project
- Bid Opening held for the Expressway Lift Station & Forcemain Imp.
- Bid Opening held for the Florence Street Waterline Project
- Meeting held with Garver for the Adams Creek Basin Study update
- Review Meeting held with HUB on the Camino Villa Sanitary Sewer Improvements Project
- Bid Opening held for the LLWWTP Belt Filter Press Improvements
- Bid Opening for the Jasper Street Waterline Project
- Bid Opening held for the LLWWTP Sludge Thickener Pump Replacement Project
- Albany Street Improvements from 9th to 23rd: ST1411 – Construction is set to begin on April 10th, 2023. The project consists of widening the existing three-lane roadway to five-lanes from 9th Street through 23rd Street, replacement of the existing traffic signal at the intersection of 23rd & Albany, addition of a new traffic signal at 12th Street, and addition of 5' sidewalks on both sides of Albany Street.
- 23rd Street Improvements from Houston to Kenosha: ST0914 - The project is set to begin construction on April 17th, 2023. The project consists of widening the existing two-lane roadway to five-lanes from Houston to Kenosha, replacement of the existing narrow two-lane bridge over State Highway 51 with a new 5-lane bridge, and addition of a 10' trail on the east side and 5' sidewalk on the west side of 23rd Street as well as a new traffic signal at Houston.
- 37th Street Improvements from Houston to Kenosha: ST1413 –The project consists of improving the vertical sight distance and widening the existing two-lane roadway to three lanes from Houston to Kenosha. The project began construction in April 2023
- Public Safety Training Center – Held Master Plan site assessment and interview meetings with FD and PD
- Held Design kick-off meeting for Rose District parking lot
- Received draft of Master Plan for Central Park Rose Garden
- Opened bids and awarded construction contract for Elam Park Phase
- Opened bids and awarded construction contract for a replacement generator at Fire Station \$4
- New Orleans Square Intersection completion of the Blue Medallion

## OUTREACH

- Galea Albano and Amethyst Kelly hosted a table at the Union Public Schools Sustainability Fair on Tuesday, March 28th. They talked to hundreds of students about what and how to recycle, springtime water quality concerns, and the city's environmental mascot, Phil the raccoon. It was a great day of educational outreach for the Solid Waste and Recycling and Stormwater Engineering departments and a chance to promote the upcoming Broken Arrow Trash Bash & Recycling Rally on April 29, 2023.

## UPCOMING EVENTS

- APWA NE Branch Meeting
- Adams Creek Basin Progress Meeting
- RMUA Monthly Capital Improvements Progress Meeting
- RMUA Operations Committee Meeting
- Broken Arrow Maintenance Facility Improvements: 2151350
  - Bid opening set for March 7th. It is anticipated to be taken to City Council for award on April 4th with construction slated to begin later the Spring of 2023.
- Staff will be submitting a Community Development Block Grant (CDBG) application requesting federal funding for roadway improvements on Iola Street from Elm Avenue to 1st Street. The CDBG application will also include a funding request for emergency repairs assistance program for income eligible owner-occupied residences city wide.
- Staff will be submitting two Surface Transportation Block Grant (STBG) applications requesting federal funding for roadway improvements on two projects: Omaha & Aspen Intersection Improvements as well as Aspen Avenue Improvements from Shreveport to Tucson.

## PROJECTS AWARDED

- 9th Street 24" Waterline Extension to Future Elevated Storage Tank
- Expressway Lift Station and Force Main Improvements
- Florence Street Waterline Extension
- Jasper Street Waterline Extension
- LLWWTP Belt Filter Press Replacement
- Washington Street Improvements from Olive to Aspen: ST1927 – The project consists of widening the existing three-lane roadway to five-lanes from Olive to Aspen with a 10' trail on the north side and sidewalk on the south side of Washington. The project was awarded in March with construction slated to begin Spring of 2023

## PROJECTS TO ADVERTISE

- PAC Waterline Improvements Project

## SUBSTANTIAL COMPLETION

- New Orleans widening at Events Park

## NOTICE TO PROCEED

- 37th Street Improvements Kenosha to Houston
- LLWWTP Roof Replacement
- Bass Pro Roof Replacement
- 23rd Street Improvements (ODOT Project); Kenosha to Houston



DIRECTOR: CHARLES VOKES

# UTILITIES



## WORKING TOGETHER

Recently the City of Broken Arrow Utilities Department assisted the City of Coweta in finding a sewer tap with the use of our camera truck.

We value and appreciate working together with our neighbors!

## DRINKING WATER

- Water Produced - 254.5 MG
- Water Produced Avg/d - 9.2 MGD
- Water Produced Max/d - 10.3 MGD
- Water Produced Min/d - 8.3 MGD
- Water Purchased (Tulsa) - 0.0 MG
- New Taps and Meters - 49
- Water Line Leaks Repaired - 37
- Water Turn Offs - 5
- Water Turn Ons - 0
- Meter Repairs/Replacement - 6
- Leak Tests - 299
- Water Line Locates - 1,851
- Valve Maintenance - 134
- System Water Quality Tests - 680
- Hydrants Flushed - 25
- Water Flushed for Quality - 2.92 MG

## WATER RECLAMATION

- Water Reclaimed
  - Lynn Lane - 188 MG
  - Haikey Creek (Broken Arrow) - 149 MG
  - Haikey Creek (Tulsa) - 177.6 MG
- Sewer Line Locates - 17
- Sewer Lines Cleaned - 14,412 ft
- Manholes Repaired - 6
- Sewer Line Blockages Cleared - 13
- Sewer Lines Repaired - 198 ft
- Lift Station Repairs - 51

## WATER/SEWER LINE CONSTRUCTION

- College & Broadway alley water line
- BZ Properties Sewer Pipe

## UPCOMING WATER AND SEWER PROJECTS

- Main Street 12" water line
- 37th street sewer line

## COMMUNITY OUTREACH

- Customer Concerns - 0

DIRECTOR: MATT HENDREN

# PARKS & RECREATION

## SPRING HAS SPRUNG!



The weather is warming up and so are the fun programs offered by the Broken Arrow Parks and Recreation Department. During spring break each Recreation facility offered fun drop-in activities. Ray Herral Nature Center's escape the park was a self-guided adventure that had participants solving clues in order to break the code and save the day. Over 900 people participated during this weeklong event. Central Park Community Center offer a new youth Cardio Drumming Class, Tiny Tot Chefs, Little Builders and Adventure Tots. Nienhuis Park Community Center offered Dodgeball, Floor Hockey, Nerf Warz, and Krafty Kids.

## RECREATION ATTENDANCE NUMBERS

	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
<b>Recreation Centers</b>													
Nienhuis Recreation Center	3820	1385	3058	3451	3187	4503	3232	2686	2986	3250	2142	2950	2605
Central Recreation Center	3796	3489	4767	3985	5658	5767	5989	5851	1374	1877	1531	1737	3418
Ray Herral Natural Center	2463	1519	2315	1692	2300	3164	2108	2264	1455	1045	1012	1001	3008
<b>Total</b>	<b>10079</b>	<b>6393</b>	<b>10140</b>	<b>9128</b>	<b>11145</b>	<b>13434</b>	<b>11329</b>	<b>10801</b>	<b>5815</b>	<b>6172</b>	<b>4685</b>	<b>5688</b>	<b>9031</b>
<b>Pools (Admission)</b>													
Nienhuis Aquatic Center	0	0	1600	15438	11699	4465	1240	0	0	0	0	0	0
Family Aquatic Center	0	0	917	7757	5967	80	0	0	0	0	0	0	0
Country Air Pool	0	0	0	350	1089	175	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2517</b>	<b>23545</b>	<b>18755</b>	<b>4720</b>	<b>1240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Golf Course (Rounds)</b>													
Battle Creek Golf Course	2517	1859	3557	4026	3982	4123	4117	3518	1937	1332	2052	1844	



Sand Volleyball season is here! Sign your teams up for our first ever COED 4V4 Sand Volleyball Tournament under the new state-of-the-art court lights.

This tournament will be double elimination with a guaranteed three games.



# BROKEN ARROW FIRE DEPARTMENT



Monthly Report

March 2023

Chief Jeremy Moore

## OPERATIONS RESPONSES

1,032 EMS Calls

25 Fire Calls

15 Hazardous Conditions Calls

102 Service Calls

49 False Alarm Calls

81 Good Intent Calls

## RESPONSE TIMES

Feb Average Dept Turnout Time :60 seconds

Feb Total Response Time 6.61 minutes

Feb Average Callback per shift 1.79 persons

## TRAINING SUMMARY

Training Hours - 3202

Community Education Hours - 132

## PREVENTION SUMMARY

52 Inspections

31 Plan Reviews

10 Permits

20 Pre-Development Meetings

18 Public Education

## SMOKE DETECTORS

Batteries Changed - 10

Detectors Installed - 8





# BROKEN ARROW POLICE DEPARTMENT



Monthly Report

March 2023

Chief Brandon Berryhill

## TELEPHONE ACTIVITY

14,569 - Total Calls  
3,990 - 911/Emergency  
10,579 - Administrative/Non-Emergency

## CALLS RECEIVED BY DISPATCH PERSONNEL

4,672 - Police Calls  
1,357 - Fire Calls  
307 - Animal Control Calls  
33 - Public Works Calls

## MARCH HIGHLIGHTS

- Officer Loyd read to kids at McAuliffe Elementary and Country Lane Primary for "Read Across America".
- Chief Berryhill read to Ms. Pope's kindergarten class at Lynnwood Elementary for "Community Helper Day". The class gave him thank you cards for stopping by.
- We had our first Share The Road class. This class is grant funded by Oklahoma Highway Safety Office and allows us to host motorcycle safety courses FREE to the public.
- Several Broken Arrow Police officers were recognized for their service in Traffic Safety at the 30th Annual Oklahoma Buckledown Awards.



## JAIL ACTIVITY

137 - Inmates Booked In  
131 - Inmates Booked Out  
530 - Meals Prepared  
70 - Inmate Transports - TCSO  
3 - Inmate Transports- WCSO

## ANIMAL CONTROL

43 - Dogs Adopted  
26 - Dogs Redeemed  
4 - Dogs Rescued  
18 - Cats Adopted  
0 - Cats Redeemed  
3 - Cats Rescued





