



CITY MANAGER'S MONTHLY REPORT

APRIL 2023

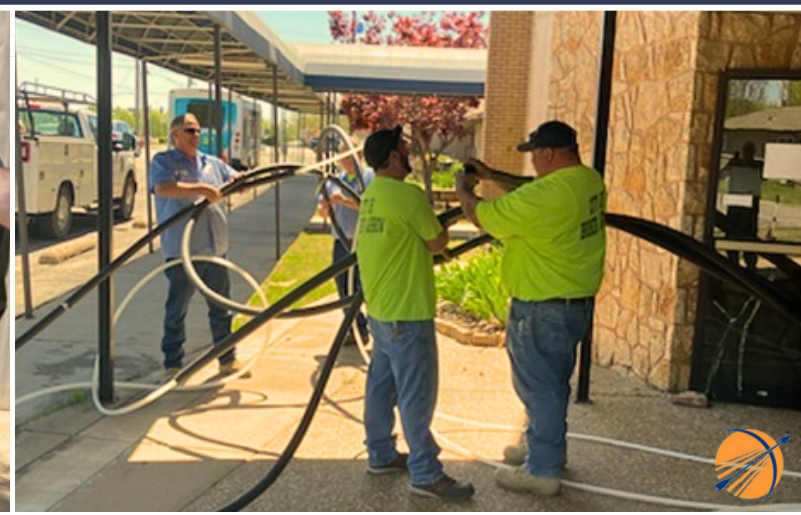


TABLE OF CONTENTS



WHAT'S INSIDE

1. City Manager's Welcome
2. Communications
3. Economic Development
4. Community Development
5. Finance
6. City/Court Clerk and Legal
7. Human Resources
8. Information Technology
9. Maintenance Services
10. Solid Waste & Recycling
11. Streets & Stormwater
12. Engineering & Construction
13. Emergency Management
14. Utilities
15. Parks and Recreation
16. Broken Arrow Fire Department
17. Broken Arrow Police Department

MICHAEL SPURGEON

CITY MANAGER'S WELCOME

Honorable Mayor and Councilmembers,

Spring has sprung, and the temperature is finally starting to feel more like springtime. And the seasonal change in the weather isn't the only change we've experienced recently. It's a new era for the City Council.

Let me take this opportunity to congratulate Councilors Johnnie Parks and Christi Gillespie for your re-election, and to newly elected Councilor Joe Franco. I look forward to working with each of you, along with Councilors Debra Wimpee and Lisa Ford, over these next two years.

Let me also congratulate Mayor Wimpee and Vice Mayor Gillespie on being selected by your fellow Councilmembers to lead the governing body into 2025. There is much to be accomplished in the coming months and years, and I am confident that with the Council's leadership and direction, we will continue to provide the best opportunities to maintain and enhance the high quality of life we enjoy in Broken Arrow.

Speaking of opportunities, the month of April was an incredibly busy month. Here are a few of the many things that happened.

- Widening projects on Albany Street, County Line Road, and 209th E. Ave. began.
- I signed the construction contracts for Elam Park Phase 1 and the Washington Street Widening Project.
- The Rose District was adorned with more than 140 handmade hanging flower baskets.
- The Mounted Patrol Unit of the Broken Arrow Police Department graduated and will begin serving our community.
- We worked with our community partners Keep Broken Arrow Beautiful and The M.e.t. to host our spring Trash Bash and Recycling Rally event.

And we began finalizing the FY24 budget. I am excited to sit down with you on May 9 and 11 during the budget workshops to publicly discuss the city's finances and operational plans as we move into the next fiscal year.

In closing, I want to express my gratitude to Assistant City Managers Kenneth Schwab and Norman Stephens for their leadership while I was away. As you know, I married my best friend in April. I appreciate having a team of city leaders I trust and have faith in to allow me to step away for a short period to begin this new season of my life.

Enjoy this wonderful weather. Before you know it, the dog days of summer will be upon us!

Respectfully,



City Manager



DIRECTOR: AARON MCCOLLOCH

COMMUNICATIONS

SOCIAL MEDIA

- FACEBOOK** 22K Followers | 388k Impressions | 188k Reach
- INSTAGRAM** 5k Followers | 4.2k Reach
- TWITTER** 3.3k Followers | 11.1k Impressions | 1.3k Profile visits

TOP YOUTUBE VIDEOS



- NOS - April Update
- Albany Street Widening Project
- April Community Development Update



- ▶ VIEWS **5.5k**
- ▶ SUBSCRIBERS **1.2k**
- ▶ WATCH TIME **242 hours**
- ▶ IMPRESSIONS **69.3k**

TOP COVERED STORIES

1. ME Releases Autopsy Reports
2. City Projects
3. City Council Elections

TOTAL MEDIA COVERAGE 96

APRIL EMAIL OVERVIEW

- 33 Bulletins
- 363k Recipients
- 166k Emails opened
- 48.6% Email open rate



MANAGER: JENNIFER RUSH

ECONOMIC DEVELOPMENT

TOURISM

- Erin Hofener and Brent Brassfield attended the Blue Cross and Blue Shield Road Show
- Marketing Request for Proposal review meetings
- Professional Outdoor Media Association Planning Meeting

APRIL MEETINGS

- Networking Meetings - 7
- Developer Meetings - 9
- Prospective Business Meetings - 8
- BRE Visits - 57
- Ribbon Cuttings - 1
- Collaboration meetings with EDC - 14
- Webinar Trainings - 1

25
Weddings Performed

155
Marriage Licenses

57
Business Retention
and Expansion Visits



Marketing and Communications Coordinator Erin Hofener and Business Retention and Expansion Coordinator Brent Brassfield representing the TED team at Blue Cross and Blue Shield Road Show.

IN THE NEWS



Linger with a lager: The Lodge opens in BA's Rose District. [READ HERE](#).



Handmade flower baskets bring color to Broken Arrow's Rose District. [READ HERE](#)



Several businesses set to break ground in Broken Arrow. [READ HERE](#).

OTHER CONTRIBUTIONS

- Jennifer Rush participated in the Community Development Director position interview panels
- Lori Hill, Steve Yoder, Brent Brassfield provided candidates with tours around BA
- Jennifer represented the city at the Taste of Summer press conference

SOCIAL REACH



32,633



8,262



2,788



8,338



1,038



1,506



DIRECTOR: JILL FERENC

COMMUNITY DEVELOPMENT

PLANNING & DEVELOPMENT

- **Active Projects** - 53
- **Predevelopment Meetings** - 10

PERMITTING & LICENSING

- **Special Events** - 2
- **Residential Permits Issued** - 53
- **Commercial Permits Issued** - 1

PLACEMAKING

- **East Kenosha Corridor Study** - Final Draft
- **Streets for All** - Community and Staff Meetings
- **Aspen Landing** - Semi Final Draft
- **Housing & Demographic Study** - Contract
- **City-County Planning Commission**
- **Zoning Code Update**
- **Sub-Division Code RFQ** - Evaluation
- **NPC23**

NEIGHBORHOOD ENGAGEMENT & INSPECTIONS

- 172 Cases Opened (YTD 510)
- 129 Cases Closed (YTD 577)
- 1,618 Inspections (YTD 6,383)
- 0 Public Meeting (YTD 2)
- 6 Abatements (YTD 6)

ROSE DISTRICT FARMERS MARKET

Farmers Market	Number of Vendors	Attendance
Saturday, 4/1	58	6,000
Tuesday, 4/4	22	200
Saturday, 4/8	64	4,000
Tuesday, 4/11	27	200
Saturday, 4/15	59	4,000
Tuesday, 4/18	18	200
Saturday, 4/22	63	1,500
Tuesday, 4/25	10	50
Saturday, 4/29	57	1,000

PLANNING COMMISSION MEETINGS

April 13 Planning Commission Meeting

- 1 Conditional Final Plat
- 3 Lot Line Adjustments
- 1 PUD and Rezoning
- 2 Rezoning
- Planning Commission Meeting Minutes of 3-23-2023

April 27 Planning Commission Meeting

- 2 Sidewalk waivers
- 1 Preliminary Plat
- 5 Rezoning (1 continued to 5/11)
- 5 New PUDs (1 continued to 5/11)
- 3 Lot Line Adjustments (2 withdrawn by applicant)



Henry Bibelheimer, Kelly Hawver, Chuck Collins, Amanda Yamaguchi, and Mackenzie Hackett rocked in the 90s at the Employee Appreciation Luncheon.

DIRECTOR: CINDY ARNOLD

FINANCE

APRIL 2023 SALES TAX

\$5,386,665.61

(2.79% higher than April 2022)

APRIL 2023 USE TAX

\$836,615.75

(21.38% higher than April 2022)

APRIL 2023 TIF DISTRICT #1 SALES TAX

\$88,573.18

(47.5% higher than April 2022)

MARCH 2023 HOTEL TAX

(RECEIVED AS OF 3/31)

\$45,974.44

(22.9% less than March 2022)

NEW EMPLOYEES



Angela Rodriguez
Utility Service Clerk



Heather Bradburn
Utility Service Clerk

APRIL 2023 SALES TAX



\$70,957.96

(YTD: \$257,098.48)

APRIL 2023 SALES TAX



\$139,661.22

(YTD: \$583,663.29)

DIRECTOR: CURTIS GREEN

CITY/COURT CLERK

CITY CLERK

- Event Notices - 29
- Scanned Docs - 87
- Open Records Received/Closed - 25/24
- Internal Records Requests - 26
- Items Published in TW & WCAT- 6
- Items Filed - Tulsa & Wagoner County - 24
- Total Mailing Cost - \$1,791.03
- Certified and Priority Mailings Total - 40
- Total Pieces Metered - 1,634
- Pud & BAZ # - 621
- Comm Dev. Cert of Mailing - 187
- Tulsa County Printing Requests - 24
- Training Hours City & Court Clerks - 3



Jill Jones, Lisa Blackford, and Kaci Barnett of the City Clerk's Office rocked the 90s look with the Kool-Aid man at the Employee Appreciation Luncheon on April 27th.

COURT CLERK

Dockets

- Arraignment Dockets - 4 - Cases - 488
- Review Dockets - 4 - Cases - 388
- Non-jury Dockets - 2 - Cases - 13
- Juvenile Dockets - 4 - Cases - 116
- Jury Trial Dockets - 0 - Cases - 0
- Class "A" Dockets - 4 - Cases - 155

Citations Issued

- Traffic - 506
- Parking - 0
- Animal - 4
- Juvenile - 8
- Code Enforcement - 0
- Criminal - 6

Warrants

- Issued - 172
- Paid - 197
- Outstanding - \$55,972

Revenue Collected

- CLEET - \$5,380.81
- Citations - \$54,615.61
- Warrants - \$36,394.16
- Total - \$96,390.58

DIRECTOR: TREVOR DENNIS

LEGAL



NEW EMPLOYEE

Help us welcome the city's new Paralegal, Morgan Dunn!

Morgan isn't new to the COBA organization. She joined Legal after working in the Utility Billing division of the city's Finance department.

APRIL UPDATE

- 5 - New Tort Claims
- 6 - Closed Expungements
- 5 - Closed Tort Claims
- 18 - Open Records/Discovery Requests
- 5 - New Expungements
- 5 - Subpoena Duces Tecums

NOTABLE ITEMS

- 50 - Tribal Tickets
- 4 - Hours Incode Meetings
- 1 - Hours City Clerk Meetings

DIRECTOR: KELLY COX

HUMAN RESOURCES

NEW HIRES

- Suzanna Holt** - Body Worn Camera Clerk
- Heather Leader** - GIS Division Manager
- Kyle Parks** - Helpdesk Technician
- Jessica Freman** - Jailer
- Tad Berryhill** - Jailer
- Brett Thompson** - Parks Maintenance Worker
- Braden Cooper** - Refuse Helper
- Colin Killion** - Refuse Driver
- Jorge Rivera** - Refuse Helper
- Marcquise Joseph** - Refuse Helper
- Preston King** - Refuse Helper
- Shaneric Jones** - Refuse Helper
- Tyler Ferguson** - Stormwater Service Worker
- Angela Rodriguez** - Utility Services Clerk
- Heather Bradburn** - Utility Services Clerk
- Aaron Thompson** - Utilities Service Worker
- Dakota Orcutt** - Utilities Service Worker
- Andrea Peterson** - Water Quality Technician



Administrative Asst. Denise Sarey working on in person hiring event for Seasonal lifeguards.



Remedy Clinic held on-site meetings to share information about their unique model of care and help employees get registered.

PROMOTIONS

- Kathryn Vick** - Farmers Market Facilitator
- Christopher Gay** - Operator I
- Steve Canova** - Operator II
- Ashley Bledsoe** - Recreation Technician
- Landon Laker** - Service Worker II



Human Resources Director Kelly Cox and Assistant Human Resources Director Karen Purnell meet with Bruce Waller, popular speaker, author, and podcaster on leadership.

RETIREMENTS

- Daniel Bush** - Fire Lieutenant
23 years, 11 months of service
- Kenneth Nickles** - Fire Training Officer EMS
21 years, 7 months of service
- William Thummel** - Firefighter Paramedic
16 years, 8 months of service
- Matthew Payne** - Firefighter Specialist
23 years, 4 months of service
- Kevin Marks** - Police Major
29 years, 3 months of service
- Donald Walker** - Police Officer
33 years, 1 month of service



Talent Acquisition Coordinator Kristin Ross with Major Kevin Marks at his retirement ceremony celebrating his 29 years of service.

ACTIVE POSTINGS

- Court Clerk
- Engineering Technician
- Firefighter
- Refuse Helper
- Street & Stormwater Service Worker
- Stormwater Crew Chief
- Stormwater Project Engineer
- Utilities Service Worker
- Water Resources Coordinator

IN PROGRESS RECRUITMENTS

- Accountant
- Asset Coordinator
- Equipment Operator
- Meter Reader
- Police Officer
- PT Police Property Room Tech
- Recreation Assistant
- Utilities Construction Crew Chief
- Utilities Collection System Crew Chief
- Utilities Lift Station Crew Chief
- Utilities Line Locate Crew Chief
- Utilities Preventative Maintenance Crew Chief
- Utilities Repairs Crew Chief
- Water Plant Operator

APPLICATIONS RECEIVED

451

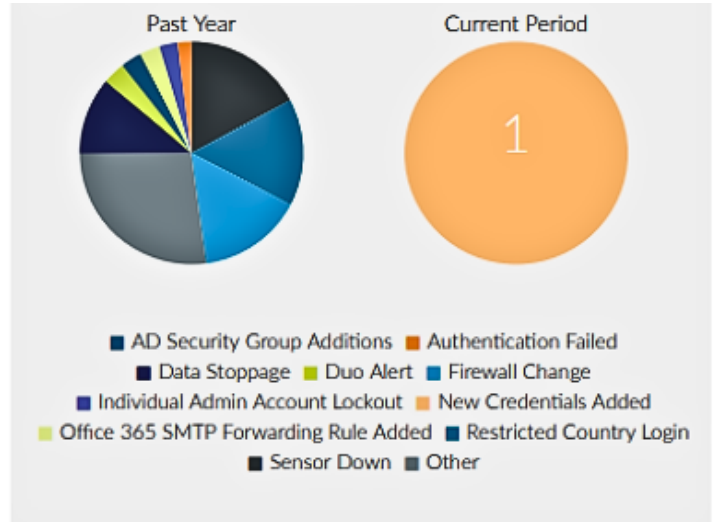
DIRECTOR: SCOTT CARR

INFORMATION TECHNOLOGY

HELP DESK TICKETS

April Tickets	Number
Closed	243
Open	75
Waiting	0
Grand Total	318

INCIDENT BREAKDOWN



Cyber security Incidents are watched daily by IT's Cyber Security Engineers. In April, only one incident (New Credentials) was recorded, although the Year-to-date incidents have been across the board.

EMPLOYEE SPOTLIGHT



Rodney Mitchell, Systems Engineer, takes care of our Tyler software systems: Munis, Executime, EnerGov, and more. Rodney has been instrumental in monitoring the system databases, interfaces, and reports.

SOLARWINDS SERVICE DESK

Migration kicked off the end of April to move away from IT's legacy help desk ticketing system to the new Solarwinds Service Desk. This new system will provide great functionality that didn't exist in the legacy system including features for onboarding and offboarding employees, a self-service portal, system inventory management with software versioning, and tools to administrate change management. The IT Help Desk will be completing migration next month with a tentative go live date of June 1st.

GIS DIVISION MGMT CHANGE

The GIS Division, which administrates and runs our GIS systems, has had a change in management. Heather Leader has joined the division as the Manager. She comes from the private sector and has great management experience. It will take a little while for her to get up to speed, but she has already taken an active role on some critical GIS system update project efforts.

AMI/AMR WATER METER PROJECT

The IT Communications team is playing an important role in the AMI/AMR project for wireless meter software. They have arranged and managed the placement and positioning of where the wireless network backhaul will go for all the new wireless technology being put in place by the Water Utilities department. Unfortunately, this past month, the remaining equipment is delayed due to supply chain issues. It is expected to arrive in August 2023, at which point it will be able to be installed.

GIS ENTERPRISE MIGRATION

The GIS team, along with our professional services vendor CloudPoint, has successfully migrated the GIS servers to new environments. There is one more upgrade step remaining, which will be completed in May.

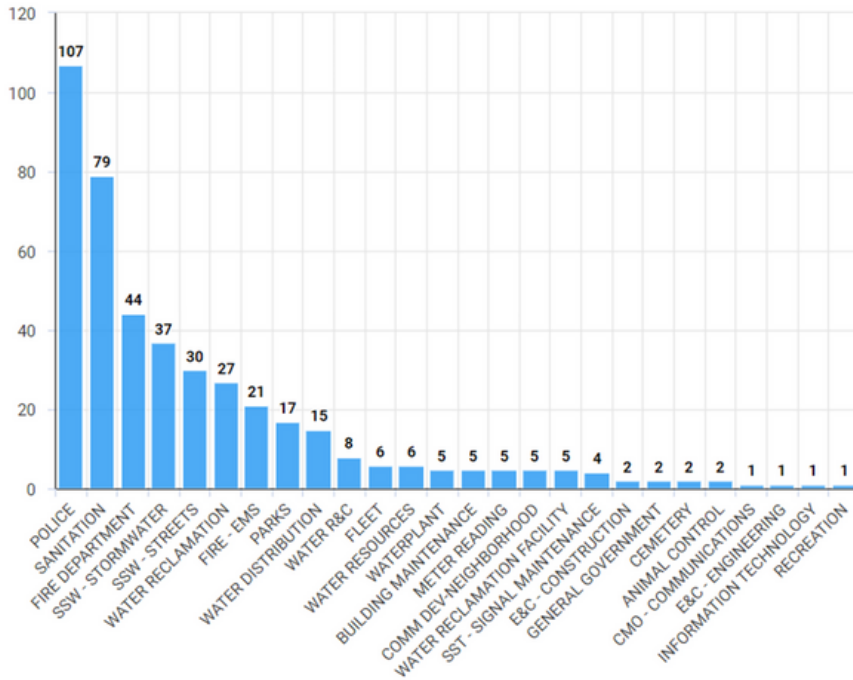
DIRECTOR: RYAN BAZE

MAINTENANCE SERVICES

FLEET MAINTENANCE

- Vehicle Repairs - 438
- Stand-by Calls - 7

Fleet Monthly Work Orders



In April, the Broken Arrow Maintenance Department completed a project to install more than 700 feet of new water piping at the Community Playhouse.

The team worked efficiently to replace the existing hot and cold water lines, and also installed 9 new toilets and 7 new sink faucets.

Additionally, the Utilities Department joined in by installing a new 1-inch water tap and the water line leading to the building. The old galvanized water piping was replaced with new Pex water piping.



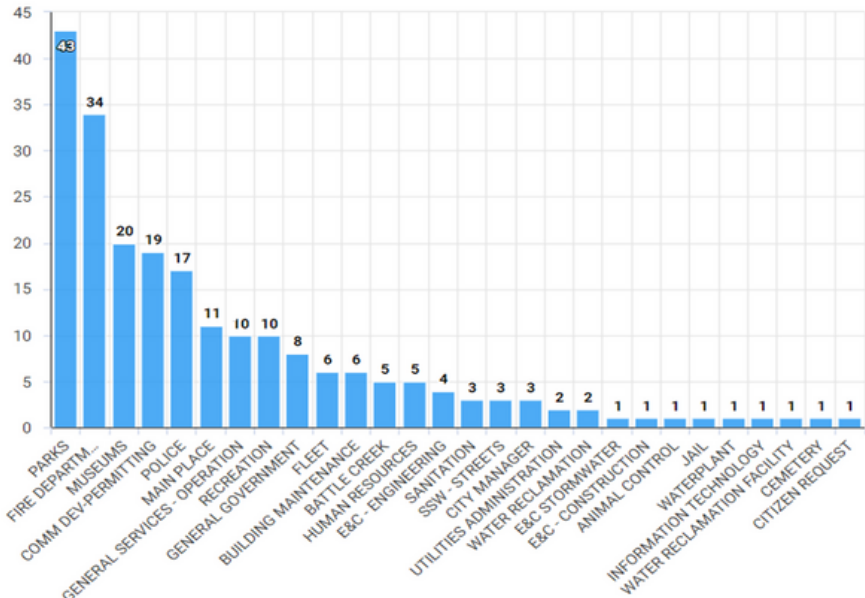
Building Maintenance Team:
Richard Walters, Don Reinke, Kinnith Booth, Moku Funk.



BUILDING MAINTENANCE

- Service Requests - 115
- Stand-by Calls - 8

Building Maintenance Monthly Work Orders



DIRECTOR: JERRY SCHUBER

SOLID WASTE AND RECYCLING

RECYCLABLES

MARCH COLLECTIONS

446 Tons

REFUSE, GREEN WASTE

MARCH COLLECTIONS

2,674 Tons



These young people volunteered their time to pick up litter during the Trash Bash and Recycling Rally.

April is our favorite month in SW&R because every year on the 22nd we celebrate Earth Day, and as proclaimed by City Council, it is Earth Month. We love getting a chance to do what we can to help conserve our resources and work with the public on these initiatives.

The recycling education team was able to do several events this month. They participated in **Union High School Creek Cleanup**, **Environmental Expo in Tulsa**, **Party for the Planet at the Tulsa Zoo**, **Ray Harral Earth Day celebration at the Nature Park**, and the **Senior Fair**.

To top off an eventful month we get the city shining brightly with **Trash Bash and Recycle Rally**. We had Adopt-a-Mile folks, volunteers, HOAs, and recycling ambassadors get out and give us a hand doing the cleanup. Even more volunteers came out to help us get the hard to recycle items from the public on the 29th!

We are so grateful for our helpers, the residents of the city of Broken Arrow, and especially our sponsors for helping us meet our goals!



CITY OF BROKEN ARROW



DIRECTOR: ROCKY HENKEL

STREETS AND STORMWATER



ELMWOOD ESTATES RESURFACING

This project consisted of milling or removing 2" of existing asphalt roadway surface and paving 2" of new hot mix asphalt roadway surface. The budget amount for this project was \$312,000. The asphalt milling work was performed by A&A Construction and the new asphalt surface work was performed by the Streets and Stormwater Department. This project is complete.

TRAFFIC SIGNALS WORK HOURS

- Traffic Signal Service/Repairs - 203
- Electrical/Street Lights - 36
- LED Street Signs - 198
- Coordinate Signals - 18
- Siren Maintenance - 44
- Maintenance - 128
- Standby Calls - 7
- Civil Defense Siren - 2
- Special Projects - 200
- Training - 64
- Okie Locates - 8
- Community Service - 16



City crews install new LED Street Name Signs at the intersection of New Orleans St. and Aspen Ave.

SIGN SHOP

- Signs Fabricated - 166
- Fleet Decals Made - 8
- Trees Trimmed - 27
- Events - 6
- Events (hours) - 15
- Printer Maintenance (hours) - 5
- Training (hours) - 4.5
- Signs Replaced - 107
- Posts Replaced - 63
- Signs Repaired - 38
- New Signs Installed - 41
- Speed Counts (24 hours) - 6
- RPMs/Blue-Yellow - 328
- Signs Designed - 80

STREET & ROADSIDE MAINTENANCE

- Pothole Patches - 92 tons
- Total Potholes Patched - 1,159
- Streets Milled - 32,037 square yards
- Streets Paved - 32,037 square yards
- Asphalt - 3,228 paving tons

STORMWATER MAINTENANCE

- Street Sweeping ————— 195 miles
- Street Sweeping Special Requests — 12
- Concrete Sidewalk ————— 893 sq ft
- Concrete Utility Repairs ————— 160 sq ft
- Sod Laid ————— 18,210 sq ft
- Material hauled ————— 1,040 tons
- Creeks Cleaned ————— 1

DIRECTOR: ETHAN EDWARDS

ENGINEERING & CONSTRUCTION

PROJECT HIGHLIGHTS

- Progress Meeting on the Adams Creek Basin Study held on April 4th.
- Phasing meeting held with Triangle Construction for the County Line Phase IIIA Manhole Project on April 10th.
- Review meeting held for the BA Creek Trail Phase II Waterline Relocation on April 12th.
- Pre-work meeting held for the Florence Street Waterline Improvements on April 18th.
- Pre-work meeting held for the Jasper Street Waterline Improvements on April 18th.
- RMUA Monthly Capital Improvements Progress Meeting held virtually on April 18th.
- Progress Meeting held virtually on April 19th with HDR and Mid-America Industrial Park on the potential raw water partnership.
- Environmental Division attended a NEXICON Multismart informational training held at the Berwick Lift Station on April 24th.
- RMUA Operations Committee Meeting held virtually on April 25th.
- Scoping meeting held April 25th with Sanitation and Recycling Director for the coordination of a potential Green Waste Site.
- Project coordination Meeting held with Utilities Department on April 28th

SUBSTANTIAL COMPLETION

- Downtown Wayfinding Signs
- LLWWTP Roof Replacement
- 1st Street Improvements; Elgin to Kenosha
- Yuma Drive Saddleback Addition Street Repairs
- Villas on the Greens Lift Station Conversion
- LLWWTP Subbasin LL34 & Covington Sewer Replacement
- Jasper St. Paved Ditches
- Eagle Creek V Drainage Improvements

OUTREACH

On Saturday, April 8th, Broken Arrow High School, Union High School and Booker T. Washington High School collaborated on a creek clean up event in Broken Arrow. Galea Albano, Solid Waste and Recycling and Tom Tolbert were on hand to coordinate and help direct the students in the event. KOTV had a reporter on site for the duration of the event. The students picked up over 20 full bags of litter and removed a large amount to trash, metal, old bicycles, large blocks of styrofoam from the creek and roadside

PROJECTS TO ADVERTISE

- Advertised for bids for Operations Building new carpet and painting
- Negotiated Contract for design of Windstream Building Remodel
- Ninety One Property Lift Station Conversion
- PAC Waterline at Railroad Crossing along Main Street Replacement
- Advertised for bids for Jackson Park Retaining Wall project
- Kenosha Signal Pole Painting Contract

NOTICE TO PROCEED

- Washington Street Improvements – Olive Ave. to Aspen Ave.
- Jasper Street Waterline Extension
- Florence St. 12 in. Waterline Extension, between Evergreen Church & Garnett
- Fire Station #4 Generator
- Expressway Lift Station & Forcemain Improvements
- Elam Park – Phase 1
- County Line Phase IIIA Manhole Replacements
- Bass Pro Roof Replacements
- Downtown Alleyway Improvements
- BA Maintenance Area Paving



Construction Division Manager Tim Robins interviews with FOX 23 News about the upcoming Washington Street Widening Project between Olive and Aspen avenues.

***The Engineering & Construction Department update continues on the following page.**

DIRECTOR: ETHAN EDWARDS

ENGINEERING & CONSTRUCTION

EMPLOYEE HIGHLIGHTS

- Environmental Division attended the NE Branch APWA Meeting on April 5th.
- Brandy Parks attended the COBA-U Meeting on April 27th.



Engineering & Construction Department Director Ethan Edwards and the Environmental Division attended a NEXICON Multismart Information Training held by Utilities Department at the Berwick Lift Station.

UPCOMING EVENTS

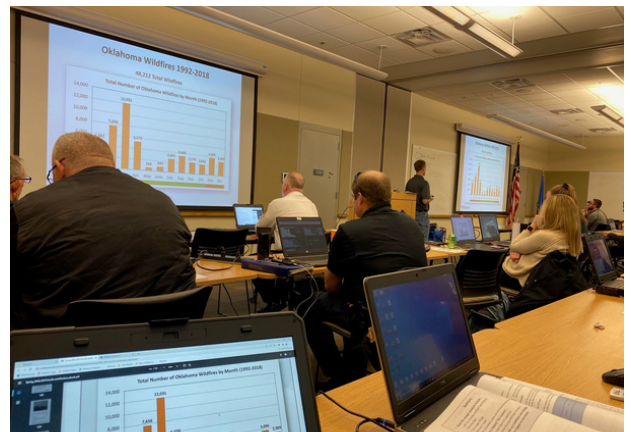
- Pre-work meeting for Expressway Lift Station Scheduled for May 3rd.
- Pre-work meeting for 9th Street Waterline Extension Scheduled for May 3rd.
- Pre-bid Meeting held virtually for Ninety One Lift Station Conversion Scheduled for May 11th.
- Pre-bid Meeting held virtually for PAC Waterline at Railroad Crossing along Main Street Replacement Scheduled for May 11th.
- Site Visit to VRWTP Animal Burrow Remediation Scheduled for May 12th.
- RMUA Monthly Capital Improvements Progress Meeting Scheduled for May 16th.
- Bid Opening for Ninety One Lift Station Conversion Scheduled on May 23rd.
- Bid Opening for PAC Waterline at Railroad Crossing along Main Street Replacement Scheduled for May 23rd.
- RMUA Operations Committee Meeting scheduled for May 25th.
- Environmental Division scheduled to attend the APWA/OWEA Conference in Norman on May 22 – 24

DIRECTOR: JAMIE OTT

EMERGENCY MANAGEMENT

EVENTS, CONFERENCES

- Oklahoma Emergency Management Association 2023 Conference
- Community Amateur Radio Testing
- Hosted, participated in Oklahoma Mesonet Regional Weather Recertification class
- Wagoner County Local Emergency Planning Committee Meeting
- Hosted and Participated with Texas A&M Extension Service Disaster Management for Electric Power Systems.
- Green Country Fire Chiefs Association monthly meeting with GIS updates and uses.
- Oklahoma Floodplain Managers Association meeting.
- Weekly communications exercises with local, county, state and federal partners in exercising multiple modes of communication equipment.
- Weekly conference calls with local and regional partners, and National Weather Service concerning potential severe weather within our area.
- Oklahoma Emergency Management and Homeland Security.
- Oklahoma Hazardous Materials Conference.



Emergency Management hosted and participated in the Oklahoma Mesonet Regional Weather Recertification class. 31 participants from Northeast and Southeast Oklahoma attended.

DIRECTOR: CHARLES VOKES

UTILITIES



David Lloyd checks the grade for a sewer main line on 37th Street.



Dakota Orcutt checks the grouting of a manhole at 37th Street.

DRINKING WATER

Water Produced	272.9 MG
Water Produced Avg/day	8.8 MGD
Water Produced Max/day	10.3 MGD
Water Produced Min/day	8.1 MGD
Water Purchased (Tulsa)	0.1 MG
New Taps and Meters	54
Water Line Leaks Repaired	16
Water Turn Offs	0
Meter Repairs/Replacement	2
Leak Tests	429
Water Line Locates	2,533
Valve Maintenance	152
System Water Quality Tests	531
Hydrants Flushed	26
Water Flushed for Quality	3.05 MG

WATER/SEWER LINE CONSTRUCTION

- College & Broadway alley water line
- BZ Properties Sewer Pipe

WATER RECLAMATION

Lynn Lane	233.9MG
Haikey Creek (Broken Arrow)	177.4 MG
Haikey Creek (Tulsa)	215.2 MG
Sewer Line Locates	73
Sewer Lines Cleaned	12,557 feet
Manholes Repaired	15
Sewer Line Blockages Cleared	13
Sewer Lines Repaired	42 feet
Lift Station Repairs	37

UPCOMING WATER AND SEWER PROJECTS

- PAC 12" water line
- 37th Street 24" water line

COMMUNITY OUTREACH

- Customer Concerns - 0

MG = Million Gallons
MGD = Million Gallons per Day

DIRECTOR: MATT HENDREN

PARKS AND RECREATION

RECREATION ATTENDANCE NUMBERS

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Recreation Centers													
Nienhuis Recreation Center	1385	3058	3451	3187	4503	3232	2686	2986	3250	2142	2950	2605	2220
Central Recreation Center	3489	4767	3985	5658	5767	5989	5851	1374	1877	1531	1737	3418	2845
Ray Harral Natural Center	1519	2315	1692	2300	3164	2108	2264	1455	1045	1012	1001	3008	2246
Total	6393	10140	9128	11145	13434	11329	10801	5815	6172	4685	5688	9031	7311
Pools (Admission)													
Nienhuis Aquatic Center	0	1600	15438	11699	4465	1240	0	0	0	0	0	0	0
Family Aquatic Center	0	917	7757	5967	80	0	0	0	0	0	0	0	0
Country Air Pool	0	0	350	1089	175	0	0	0	0	0	0	0	0
Total	0	2517	23545	18755	4720	1240	0	0	0	0	0	0	0
Golf Course (Rounds)													
Battle Creek Golf Course	1859	3557	4026	3982	4123	4117	3518	1937	1332	2052	1844	2281	



Nienhuis Park Community Center held its first "Under the lights" Sand Volleyball Tournament. This was made possible by the recent addition of lights to the sand volleyball courts.



Central Park Community Center held their Annual Mixed Doubles Pickleball Tournament. 58 players competed at 3 different skill levels for medals and bragging rights.



Ray Harral Nature Center offered a Dendrochronology class. What is Dendrochronology? It is the science or technique of dating events, environmental change, and archaeological artifacts by using the characteristic patterns of annual growth rings in timber and tree trunks.

CHIEF JEREMY MOORE

BROKEN ARROW FIRE DEPT.

OPERATIONS RESPONSES

EMS Calls	1,000
Fire Calls	25
Hazardous Conditions Calls	22
Service Calls	115
False Alarm Calls	64
Good Intent Calls	70

RESPONSE TIMES (MARCH)

Average Dept. Turnout Time	60.3 seconds
Total Response Time	6.55 minutes
Average Callback Per Shift	2.06 persons

PREVENTION SUMMARY

Inspections	466
Plan Reviews	35
Permits	7
Pre-Development Meetings	23
Public Education	18

TRAINING SUMMARY

Training Hours	3,892
Community Education Hours	64

SMOKE DETECTORS

Batteries Changed	5
Detectors Installed	6



BAFD Search K9 Reese & handler Battalion Chief Jeremy Roberts were re-certified as a disaster search canine team.



BAFD spent a couple days with students at Broken Arrow Freshman Academy, above, and Union Freshman Academy, below, teaching them about the responsibilities of a firefighter.



Rescue 1 attended Boat Operations Training with Tulsa Fire Department and Oklahoma Task Force 1.



CHIEF BRANDON BERRYHILL

BROKEN ARROW POLICE DEPT.

TELEPHONE ACTIVITY

Total Calls	13,837
911/Emergency	4,034
Administrative/Non-Emergency	9,803

CALLS FOR SERVICE

Police	4,366
Fire	1,291
Animal Control	267
Public Works	42

APRIL HIGHLIGHTS

- National Telecommunicators Week
- Mounted Patrol Unit Graduation
- Mounted Patrol Unit Meet and Greet
- K9 Training
- Cops n Bobbers Event
- Denim Day to show support for sexual assault victims
- Retirement Celebrations for Major Kevin Marks and Officer Don Walker

JAIL ACTIVITY

Inmates Booked In	138
Inmates Booked Out	135
Meals Prepared	616
Inmate Transports (Tulsa Co.)	68
Inmate Transports (Wagoner Co.)	8

ANIMAL CONTROL

Dogs Adopted	30
Dogs Redeemed	32
Dogs Rescued	3
Cats Adopted	16
Cats Redeemed	1
Cats Rescued	2



Retirements: Maj. Marks above, Ofc. Walker below



K9 Training



Cops n Bobbers



Mounted Patrol Unit



Denim Day



Friday Night Lights. Players enjoy the sand one Friday evening in April taking advantage of the lights at the volleyball courts at Nienhuis Park.



BROKEN ARROW

Where opportunity lives