









CITY MANAGER'S MONTHLY REPORT MAY 2023



TABLE OF CONTENTS



WHAT'S INSIDE

- 1. City Manager's Welcome
- 2. Communications
- 3. Economic Development
- 4. Community Development
- 5. Finance
- 6. City/Court Clerk and Legal
- 7. Human Resources
- 8. Information Technology
- 9. Maintenance Services
- 10. Solid Waste & Recycling
- 11. Streets & Stormwater
- 12. Engineering & Construction
- 13. Emergency Management
- 14. Utilities
- 15. Parks and Recreation
- 16. Broken Arrow Fire Department
- 17. Broken Arrow Police Department



MICHAEL SPURGEON

CITY MANAGER'S WELCOME

Honorable Mayor and Councilmembers,

The month of May is typically known as a time of growth. From the flowers and plants in our gardens to school children advancing to the next year of their educational opportunities, growth is abundant.

This month has been one that we have seen growth and perhaps more importantly, talked about growth. Thank you for your time on May 9th and 11th to meet with me, Kenny, Norm, and the Department Heads to review and discuss the proposed Fiscal Year 2024 Budget. Preparing a budget to plan for the future of our community is one of the most important responsibilities we undertake. I appreciate your commitment to the budgeting process including your questions, suggestions, and feedback to continue providing a high quality of life here in Broken Arrow. I look forward to the opportunity to discuss the FY24 Budget with you and the public during the City Council meeting on June 5th and the eventual approval of the budget in your meeting on the 19th.

Speaking of opportunities, here are a few of the many things that happened during the fifth month of 2023.

- We broke ground on Elam Park Phase 1.
- Brookshire Grocery Company broke ground on the new Reasor's grocery store at Aspen Ridge.
- We saw the return of the splash pads, swimming pools, and Rose District interactive water feature.
- The Washington Street Improvements project between Olive and Aspen avenues began.
- The New Orleans and Elm Intersection and Streetscaping Improvements project is for the most part, complete (the delivery of the entry plaza signs has been delayed into June).

Additionally, it was a busy month for events in the city - Fiesta de Mayo, Rooster Days, Camp Bandage, and many more. I want to make sure to thank the men and women of the City of Broken Arrow organization who helped organize and work events to ensure a great and safe time was had by everyone.

In closing, the month of June will be an important period for you with the approval of the aforementioned FY24 budget as well as your consideration of the available options to fill the empty Ward 4 council seat. As always, I am ready to assist you with any questions you may have.

As a reminder, the two City Council meetings in June will be on Monday, so we can join the party to enjoy the live music down the street at Central Park for Tuesdays in the Park. Hope to see you there!

Respectfully,

City Manager

Victorel & Suyon



DIRECTOR: AARON MCCOLLOCH

COMMUNICATIONS

SOCIAL MEDIA

FACEBOOK 22.1K Followers | 280k Impressions | 134k Reach

INSTAGRAM 5k Followers | 3.6k Reach

TWITTER 3.3k Followers | 6.7k Impressions | 650 Profile visits

TOP YOUTUBE VIDEOS

Broken Arrow In Focus - May

City Council weighs options for open seat

· City Council Highlights - May 16







- 4.5k VIEWS
- SUBSCRIBERS 1.3k
- WATCH TIME **272 hours**
- **IMPRESSIONS 40.6k**

TOP COVERED STORIES

- 1. Bell's Property Selling
- 2. Utica Place Homicide
- 3. Rooster Days

TOTAL MEDIA COVERAGE 109

APRIL EMAIL OVERVIEW

- 28 Bulletins
- 263k Recipients
- 115k Emails opened
- 46.8% Email open rate



Solid Waste and Recycling Director Jerry Schuber is interviewed by Channel 8 to discuss the new braille stickers for trash and recycling receptacles. This new program will help the sight-impaired identify their personal receptacles.

MANAGER: JENNIFER RUSH

ECONOMIC DEVELOPMENT

TRAINING/CONFERENCES

- Erin attended the Government Social Media Conference in Reno
- Erin attended the Marketing Association Communications Summit

MAY MEETINGS

- Networking Meetings 11
- Developer Meetings 10
- Prospective Business Meetings 12
- BRE Visits 5
- Ribbon Cuttings 4
- Collaboration meetings with EDC 7

Weddings Performed

Marriage Licenses

Business Retention

and Expansion Visits

Marketing and Communications Coordinator Erin Hofener at GSM.

SOCIAL

MEDIA

#GSMCON

SOCI

#GSMCON

SOCIAL

#GSMCON

SOCIAL

GSMCON

SOCIAL

MEDIA

#GSMCON

Fiesta De Mayo was held in the Rose District on May 13, 2023.

THER CONTRIBUTIONS

- Fiesta De Mayo
- Jennifer participated in Innovation District Charrette, a three day Innovation District master planning session with the Economic Development Corporation and Beck Design
- Jennifer fronted May's Broken Arrow in Motion video

IN THE NEWS



Jennifer Rush araduated from Leadership Broken Arrow. READ HERE.



Jennifer Rush represented the City of Broken Arrow at NAOIP panel breakfast.

SOCIAL REACH

SOCIAL

MEDIA

#GSMCON

SOCIAL

MEDIA

#GSMCON

SOCIAL

MEDIA

#GSMCON

SOCIAL

SOCIAL

MEDIA

#GSMCON

SOCIAL

MEDIA



INTERIM DIRECTOR: JILL FERENC

COMMUNITY DEVELOPMENT

PLANNING & DEVELOPMENT

- Active Projects 50
- Predevelopment Meetings 13

PERMITTING & LICENSING

- Special Events 8
- Residential Permits Issued 47
- Commercial Permits Issued 6

PLACEMAKING

- · Streets for All
- Zoning Ordinance Update
- Regional Planning Commission
- Housing & Demographic Study
- Sub-division Ordinance Update
- Aspen Landing
- Census

NEIGHBORHOOD ENGAGEMENT & INSPECTIONS

- 442 Cases Opened (YTD 952)
- 349 Cases Closed (YTD 926)
- 1,869 Inspections (YTD 8,252)
- 1 Public Meeting (YTD 3)
- 8 Abatements (YTD 14)

ROSE DISTRICT FARMERS MARKET

Farmers Market	Number of Vendors	Attendance
Tuesday, 5/2	13	120
Saturday, 5/6	58	3,000
Tuesday, 5/9	12	300
Saturday, 5/13	44	3,000
Tuesday, 5/16	14	300
Saturday, 5/20	57	3,500
Tuesday, 5/23	14	250
Saturday, 5/27	63	4,500
Tuesday, 5/30	12	200

PLANNING COMMISSION MEETINGS

May 11 Planning Commission Meeting

- 1TIF
- o 2 PUD
- 1 PUD and Rezoning
- Planning Commission Meeting Minutes of 04-13-2023 (continued)
- Planning Commission Meeting Minutes of 04-27-2023
- Election of officers

May 25 Planning Commission Meeting

- 1 preliminary plat
- 1 conditional final plat
- 1 rezoning (continued to 6-8 by applicant)
- 1 PUD and rezoning
- 1 rezoning
- Planning Commission Meeting Minutes of 04-13-2023
- Planning Commission Meeting Minutes of 05-11-2023



Permitting, Licensing & Sustainability Manager Grant Rissler presents at the HBA luncheon.

DIRECTOR: CINDY ARNOLD

FINANCE

MAY 2023 SALES TAX

\$5,870,519.24

(1.65% higher than May 2022)

MAY 2023 USE TAX

\$1,006,334.86

(6.25% higher than May 2022)

APRIL 2023 TIF DISTRICT #1 SALES TAX

\$66,533.69

(18.57% higher than April 2022)

APRIL 2023 HOTEL TAX

(RECEIVED AS OF 4/30)

\$71,709.32

(2.5445 less than April 2022)

NEW EMPLOYEES



Angela RodriguezUtility Service Clerk



Heather BradburnUtility Service Clerk

APRIL 2023 SALES TAX



\$53,229.71

(YTD: \$310,328.19)

APRIL 2023 SALES TAX



\$161,809.91

(YTD: \$745,473.20)

DIRECTOR: CURTIS GREEN

CITY/COURT CLERK

CITY CLERK

- Event Notices 26
- Scanned Docs 105
- Open Records Received/Closed 31/25
- Internal Records Requests 27
- Items Published in TW & WCAT- 4
- Items Filed Tulsa & Wagoner County 4
- Total Mailing Cost \$3,016.47
- Certified and Priority Mailings Total 155
- Total Pieces Metered 3,363
- Pud & BAZ # 386
- Comm Dev. Cert of Mailing 531
- Tulsa County Printing Requests 25
- Training Hours City & Court Clerks 0

COURT CLERK

Dockets

- Arraignment Dockets 5 Cases 667
- Review Dockets 5 Cases 338
- Non-jury Dockets 2 Cases 14
- Juvenile Dockets 5 Cases 128
- Jury Trial Dockets 0 Cases 0
- Class "A" Dockets 5 Cases 154

Citations Issued

- Traffic 686
- Parking 15
- Animal 2
- Juvenile 10
- Code Enforcement 1
- Criminal 26

Warrants

- Issued 247
- Paid 179
- Outstanding \$114,998

Revenue Collected

- CLEET \$6,355.00
- Citations \$68,971.79
- Warrants \$26,883.16
- Total \$102,209.95

NOTABLE ITEMS

- 58 Tribal Tickets
- 7 Hours Incode Meetings
- 1 Hours City Clerk Meetings



City Clerk Curtis Green is keeping things in order with his stress-ball/gavel.

DIRECTOR: TREVOR DENNIS

LEGAL

NEW EMPLOYEES





Help us welcome the city's new Assistant City Attorney Bailey Ryals (left) and Litigator Rhiannon Baker (right).

APRIL UPDATE

- 8 New Tort Claims
- 5 Closed Tort Claims
- 4 New Expungements
- 4- Closed Expungements
- 37 Open Records/Discovery Requests
- 1 Subpoena Duces Tecums

DIRECTOR: KELLY COX

HUMAN RESOURCES

NEW HIRES

George Betts - Utilities Service Worker Brayden Williams - Street Service Worker

Joel Montreal Refuse Helper Scott Graham - SCADA Engineer Trevor Bolt - Recreation Assistant Michael Wood - Recreation Assistant Quinn Hickman - Cemetery Laborer Aden Terneus - Refuse Helper Bailey Ryals - Assistant City Attorney I Phillip Martin - Utilities Service Worker Ricky Shriner - Refuse Driver

Eseuiel Hurtado - Stormwater Service Worker Martin Stachurski - Stormwater Service Worker

Otis Arthur - Street Service Worker

Allyson Kimbrough - Accounts Payable Technician Ramsey Richburg - Stormwater Service Worker Rhiannon Baker - Assistant City Attorney I- Litigator

PROMOTION

Christopher Houck - Utilities Preventative Maintenance Crew Chief

John Baldwin - Utilities Repairs Crew Chief

Jason Waymire - Utilities Lift Station Crew Chief Eugene Carey - Utilities Lift Station Crew Chief Charles Shummann - Fire Suppression & Prevention

Blake Anderson - Service Worker III Hunter Hopper - Service Worker II

Bryce Campbell - Utilities Line Locate Crew Chief Johnny Collier - Utilities Construction Crew Chief

Orlando Perez - Crew Supervisor

RETIREMENTS

Mark Ketchum - Communications System Manager, 41 yrs. 3 mths.

ACTIVE POSTINGS

- GIS Analyst
- Stormwater Project Engineer
- Plan Development Manager
- Meter Reader
- Warehouse Worker
- Seasonal Lifeguard
- Lead Lifequard
- Seasonal Street Worker
- Seasonal Swim Pool Supervisor
- Seasonal Stormwater Worker
- Seasonal Parks Laborer



Jesse Rangel presenting about the new Roth option for the 457-retirement plan.



Heidi Hartman presenting at COBA-U. COBA-U was revitalized in April and is currently in session.



Human Resources Administrative Technician, Denise Sarey decorating the HR office for Memorial Day.



(Left) Talent Acquisition Coordinator Kristin Ross with Maintenance Administrative Assistant Tracie Sanchez at Rooster Days. (Right and bottom) City employees ride the Rooster Days float.

IN PROGRESS RECRUITMENTS

- Police Officer
- Residential Inspector
- Parks Maintenance Worker
- 911 Call Taker
- PT Police Property Room
- Water Plant Operator
- **Equipment Operator**
- **Asset Coordinator**
- PT Recreation Assistant
- Firefighter
- **Engineering Technician**
- Stormwater Equipment Operator
- Street & Stormwater Service Worker
- Refuse Helper



DIRECTOR: SCOTT CARR

INFORMATION TECHNOLOGY

HELP DESK TICKETS

April Tickets Number

Closed 158

Open 25

Grand Total 183

QUARTERLY MEETING

This Quarter's IT Department meeting was held at the IT Communications facility.



Once a quarter, the IT Department gets together to go over departmental goals and vision, and to discuss what key projects the City is in need of. The IT Department consists of the Network Systems team and the HelpDesk team which are managed by Phil Morris; the IT Communications team which is managed by Acting Manager David Hickerson; the GIS Division which is managed by Heather Leader; Kimber Pittman, IT Project Manager, and Scott Carr.

In addition to the normal quarterly meeting, IT Staff enjoyed a cookout.



CYBERSECURITY VIGILANCE

The City of Dallas recently fell victim to a ransomware attack, a horrible reminder how vigilant that all City employees must be. In an effort to proactively address this, the IT Department is continuing to raise awareness and is increasing its employee testing capabilities.

TYLER TECHNOLOGIES CONNECT23 CONFERENCE

This year's Tyler Connect conference was even more important with all of the new City Enterprise Resource Planning (ERP) systems that are in place and now being utilized by departments across the city. These technology systems were a sizable investment, and to get the most out of that investment, it is vital that key departments and staff continue to get the proper training to be efficient.



Pictured are Shannon Newby - HR; Rodney Mitchell - IT; Charissa Mathews - Courts; Christy Vang and Belinda Holbrook - Finance



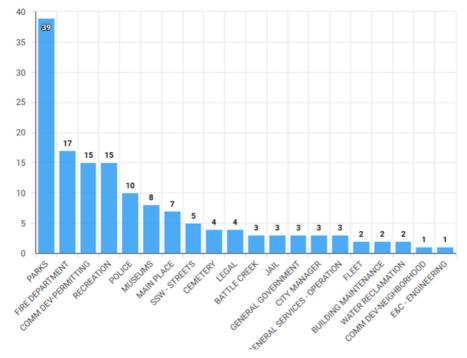
DIRECTOR: RYAN BAZE

MAINTENANCE SERVICES

BUILDING MAINTENANCE

- Service Requests 115
- Stand-by Calls 8

Building Maintenance Monthly Work Orders - Current

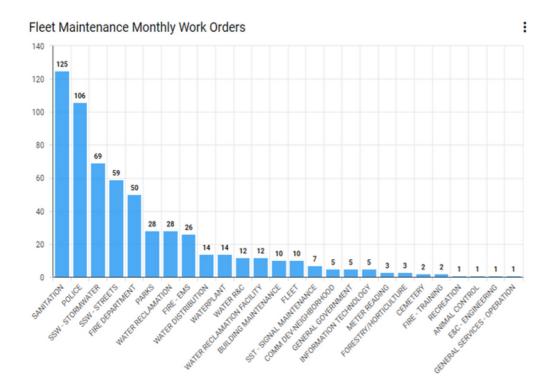


The Broken Arrow Maintenance
Department was thrilled to
contribute to the 2023 Rooster Day
Parade. The Rooster Days Festival has
been a cherished tradition in Broken
Arrow for 92 years, and Broken
Arrow's Maintenance Service Team is
immensely proud to have played a
role behind the scenes.



Building Maintenance Team:Bruce Leonhart. Moku Funk

FLEET MAINTENANCE



- Vehicle Repairs 438
- Stand-by Calls 7

DIRECTOR: JERRY SCHUBER

SOLID WASTE AND RECYCLING

RECYCLABLES MAY COLLECTIONS

476 Tons

REFUSE, GREEN WASTE MAY COLLECTIONS

3,565 Tons





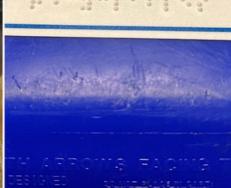
May has been a great month for Solid Waste and Recycling. We have started collecting green waste separately so we can gauge customer expectations on green waste as a diversion program. So far we collected almost 300 tons of green waste! As DEQ looks to the future rulemaking for green waste as a "recycled" commodity, BA will already have numbers to join the conversation.

Also, we released our Braille stickers. These stickers give the sight impaired who read Braille, the ability to participate in our programs with dignity and the ability to manage their waste streams with independence.









DIRECTOR: ROCKY HENKEL

STREETS AND STORMWATER



This completed project consisted of constructing curb, gutter, driveways, and new ADA compliant curb ramps, milling or removing 2" of existing asphalt roadway surface, and paving 2" of new hot mix asphalt roadway surface on South 5th Street from East Dallas Street to East Elgin Place. The budget amount for this project is \$250,000. The curb, gutter, driveway, and ADA curb ramp work was performed by Cooks Consulting, LLC. The asphalt milling work was performed by A&A Construction and the new asphalt surface work was performed by the Streets and Stormwater Department.

SIGN SHOP

Signs designed - 80

Signs fabricated - 140

Fleet decals made - 16

Trees trimmed - 67

Events - 7

Events (hours) - 75

Printer maintenance (hours) - 6

Training (hours) - 114

Zoning Signs - 4

Mosquito (hours) - 1

Fire hydrant markers

installed - 650

TRAFFIC SIGNALS WORK HOURS

Traffic Signal Service/Repair Calls (hours) - 198 Electrical/Street Lights (hours) - 32 LED Street Signs (hours) - 302 Coordinate Signals (hours) - 2 Maintenance (hours) - 207

STREET & ROADSIDE MAINTENANCE

Pothole Patches - 48 tons

Total Potholes Patched - 1,423

Streets Paved - 32,037 sq. yd.

Speed humps installed - 17 Crosswalks painted - 2

Base repairs: 1,629 sq. yd.

STORMWATER MAINTENANCE

Street sweeping —	-249 miles
Street sweeping special requests —	- 24
Concrete curb	-71 linear ft.
Concrete sidewalk	-1,076 sq. ft.
Concrete street panels	- 272 sq. ft.
Concrete utility repairs	- 1,898 sq. ft.
Material hauled	-1,843 tons
Sod laid	- 11,890 sq. ft.
Sink hole repairs	- 3
Storm drains cleaned	- 12

Standby Calls (hours) - 4 Civil Defense Siren (hours) - 6 Special Projects (hours) - 36 Training (hours) - 42 School Sign Service (hours) - 16 DIRECTOR: ETHAN EDWARDS

ENGINEERING & CONSTRUCTION

PROJECT HIGHLIGHTS

- Albany Street Improvements from 9th to 23rd:
 - Construction of waterline, storm sewer and the northeast quadrant of the 23rd & Albany intersection are currently underway. The project will widen the roadway from three-lane to five-lane from 9th St. through 23rd St., replace the existing traffic signal at the intersection of 23rd & Albany, add a new traffic signal at 12th St. and 5' sidewalks on both sides of Albany Street.
- 23rd St. Improvements from Houston to Kenosha:
 - Construction of waterline, storm sewer, retaining wall and temporary pavement widening are in progress. East College St. is closed to thru traffic at 23rd St. This closure is intended to provide the contractor sufficient time to construct the necessary roadway embankment for the project in time to re-open College St. west of 23rd St. before the new school year in August 2023. The project will widen the existing roadway from two-lane to fivelane from Houston to Kenosha, replace the narrow two-lane bridge over State Highway 51 with a new five-lane bridge, add a 10' trail on the east side and 5' sidewalk on the west side of 23rd Street, and a new traffic signal at Houston.
- Pre-Construction Meeting held on the Expressway Lift Station and Forcemain Project on May 3.
- Pre-Construction Meeting held on the Ninety-One Lift Station Conversion Project on May 11.
- Pre-Construction Meeting held on the PAC Waterline Improvements Project on May 11.
- Progress meeting for the BA Water Interconnections Project held on May 11.

PROJECTS TO ADVERTISE

- · Advertised for bid new Fleet Building
- Advertised for bid new Electrical Work in Events Park

NOTICE TO PROCEED

- Fire Station #4 Generator Replacement
- 9th St. Waterline extension for New Elevated Water Storage

PROJECTS AWARDED

 Opened bids and approved contract for Jackson Park Retaining Wall

SUBSTANTIAL COMPLETION

- The Greens LS & FM Improvements
- LLWWTP Blowers Rehab



Timothy Robins, PE and Zachary Smith, PE visit the Vanguard Academy to test student's structure projects and discuss civil and structural engineering.

- Site visit held with HDR at the VRWTP for the Animal Burrow Remediation and standing Water Observations on May 12.
- Site visit held for contractors for the Ninety-One Lift Station Conversion on May 15.
- RMUA monthly capital improvements progress meeting held virtually on May 16.
- Pre-Construction meeting held on the LLWWTP Belt Filter Press Rehabilitation Project on May 17.
- RMUA Operations Committee meeting held virtually on May 25.
- Internal meeting held with Utilities for the Review of the Water Conservation Program on May 30.
- Progress meeting held with Garver for the Adams Creek Sewer Basin Study on May 31.
- Meeting held with RWD4 for A Water Preparedness Plan on May 31.
- Received Proposals for new Events Park Electronic Signage.

*The Engineering & Construction Department update continues on the following page. DIRECTOR: ETHAN EDWARDS

ENGINEERING & CONSTRUCTION

EMPLOYEE HIGHLIGHTS

- Environmental Division attended the APWA/OWEA
 Conference held in Norman May 22nd through 24th.
- Brandy Parks attended the COBA-U Meeting on May 25th.
- Brandy Parks attended DEQ Training and obtained her Class C Water Operator's License.



UPCOMING EVENTS

- Broken Arrow Maintenance Facility Improvements:
 2151350 The project consists of parking lot pavement improvements at the Maintenance Facility located at 1700 W. Detroit in Broken Arrow. The project will begin construction in June 2023.
- Kenosha Signal Pole Painting Project: TS23120 The
 project consists of painting signal poles black at five
 separate intersections along the Kenosha Street
 corridor (Aspen Ave., Elm Pl., Main, 9th, & 23rd Streets).
 This project was advertised in May with the bid
 opening and possible award in June 2023.
- APWA NE Branch Meeting Scheduled for June 7th.
- APWA Young Professionals Disc Golf Tournament Scheduled for June 9th.
- Review meeting scheduled to be held virtually for Melinda Park Water and Sewer Infrastructure on June 13th
- RMUA Monthly Capital Improvements Progress Meeting Scheduled for June 20th.
- RMUA Operations Committee Meeting scheduled for June 22nd.

(Left) Haikey Creek Trunk Line Rehab - Phase 1. Currently, the crew is "slip lining" the existing line that is degraded with a new sewer line from the Haikey Creek Lift Station.

DIRECTOR: JAMIE OTT

EMERGENCY MANAGEMENT

EVENTS, MEETINGS, AND TRAININGS

- Weekly communication exercises, with local, state and federal partners
- Wagoner County Local Emergency Planning Committee (LEPC) meeting
- Oklahoma Emergency Management Association Northeast Region Meeting
- Monthly local community amateur radio testing
- Weekly conference calls with local and regional partners, along with Tulsa National Weather Service concerning potential severe weather within the area
- · Grant writing workshop with other regional partners from our area
- FEMA Alert & Warning Community of Practice webinar
- Meeting with Northeastern State University and Oklahoma Safe Schools working on workshop for students wanting to learn more about emergency preparedness
- Meeting with the Tulsa District Army Corp of Engineers on a flood fight exercise
- Region 7 Regional Medical Response System Committee meeting
- Oklahoma Floodplain Managers Association meeting

DIRECTOR: CHARLES VOKES

UTILITIES



Justin Mitts testing water for chlorine residual.



Andrea Peterson collecting a wastewater sample for testing.

DRINKING WATER

Water Produced	340.9 MG
Water Produced Avg/day	11.4 MGD
Water Produced Max/day	14.7 MGD
Water Produced Min/day	8.1 MGD
Water Purchased (Tulsa)	0.0 MG
New Taps and Meters	29
Water Line Leaks Repaired	7
Water Turn Offs	0
Meter Repairs/Replacement	7
Leak Tests	167
Water Line Locates	2,683
Valve Maintenance	94
System Water Quality Tests	531
Hydrants Flushed	26
Water Flushed for Quality	4.95 MG

WATER/SEWER LINE CONSTRUCTION

- College & Broadway alley water line
- BZ Properties sewer line

WATER RECLAMATION

Lynn Lane	166.1 MG
Haikey Creek (Broken Arrow)	134.7 MG
Haikey Creek (Tulsa)	205.7 MG
Sewer Line Locates	30
Sewer Lines Cleaned	11,432 ft.
Manholes Repaired	3
Sewer Line Blockages Cleared	13
Sewer Lines Repaired	140 ft.
Lift Station Repairs	37

UPCOMING WATER AND SEWER PROJECTS

- PAC 12" water line
- 37th Street 24" water line

COMMUNITY OUTREACH

• Mayor's Water Conservation Challenge

DIRECTOR: MATT HENDREN

PARKS AND RECREATION

RECREATION ATTENDANCE NUMBERS

	MAY	JUNE	JULY	AUG	ОСТ	SEPT.	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY
Recreation Centers													
Nienhuis Recreation Center	3,058	3,451	3,187	4,503	3,232	2,686	2,986	3,250	2,142	2,950	2,605	2,220	2,194
Central Recreation Center	4,767	3,985	5,568	5,767	5,989	5,851	1,374	1,877	1,531	1,737	3,418	2,845	2,280
Ray Harral Nature Center	2,315	1,682	2,300	3,164	2,108	2,263	,1455	1,045	1,012	1,001	3,008	2,246	2,261
Total	10,140	9,128	11,145	13,434	11,329	10,801	5,815	6,172	4,685	5,688	9,031	7,311	6,375
Pools (Admission)													
Nienhuis Aquatic Center	1,600	15,438	11,699	4,465	1,240	0	0	0	0	0	0	0	2,411
Family Aquatic Center	917	7,757	5,967	80	0	0	0	0	0	0	0	0	1,738
Country Aire Pool	0	350	1,089	175	0	0	0	0	0	0	0	0	0
Total	2,517	23,545	18,755	4,720	1,240	0	0	0	0	0	0	0	4,149
Golf Course (Rounds)													
Battle Creek Golf Course	3,557	4,026	3,982	4,123	4,117	3,518	1,937	1,332	2,052	1,844	2,281	3,158	



Nienhuis Park Community Center hosted the annual *Kids to Park Day* on May 20th. 50+ participants played games and had popsicles.



Central Park Community Center *Mom & Me* craft night was a memorable moment for both Mom and their kids. 55 participants made bath bombs to celebrate mother's day.











Ray Harral Nature Center -Ms. Holly Storytime was a big hit with 80 participants enjoying the outside while listening to a story.

CHIEF JEREMY MOORE

BROKEN ARROW FIRE DEPT.

OPERATIONS RESPONSES

EMS Calls	1,056
Fire Calls	20
Hazardous Conditions Calls	25
Service Calls	118
False Alarm Calls	88
Good Intent Calls	37

PREVENTION SUMMARY

Inspections	76
Plan Reviews	37
Permits	2
Pre-Development Meetings	24
Public Education	28

RESPONSE TIMES (APRIL)

Average Dept. Turnout Time 76 seconds
Total Response Time 6.61 minutes
Average Callback Per Shift 2.66 persons

TRAINING SUMMARY

Training Hours 1,926
Community Education Hours 528

SMOKE DETECTORS

Batteries Changed 10 Detectors Installed 8

This year's Camp Bandage held in May 2023 was another success. BAFD participated with several demonstrations from both Fire and Emergency Medical Services.











CHIEF BRANDON BERRYHILL

BROKEN ARROW POLICE DEPT.

TELEPHONE ACTIVITY

Total Calls	14,281
911/Emergency	4,406
Administrative/Non-Emergency	9,902

CALLS FOR SERVICE

Police	4,479
Fire	1,312
Animal Control	312
Public Works	23

APRIL HIGHLIGHTS

- Mental Health Awareness Month social media campaign.
- Mental health and domestic violence roundtable w/ DVIS, the Mental Health Association of Oklahoma, and BAPD Victims advocate.
- Partnered with DVIS to tackle the domestic violence issue in the City.
- Held a press conference with Safe Kids to educate public about steps to avoid injuries over the summer holiday season.
- National Night Out is Aug. 1, 6-9 p.m. Officers will engage with residents in the community.
- Camp Bandage was held in May. Members from the Mounted Patrol Unit were there, as well as, members from our Special Operations Team, K9 unit, dispatch, traffic unit, and emergency management team.
- Ofc. Peale conducted the second annual Cowboys, Cops, and Kids Exceptional Rodeo.
- Officers partnered with BAPS for "Game with a Cop". Kids got to play video games with BAPD officers.
- Officers provided security at the LIV Golf Tournament.
- Traffic Unit provided an escort for the BAPS Special Olympics team as they went off to the summer games.
- BAPD's Mounted Patrol Unit acted as the Riderless Horse for the Tulsa Police Officers' Memorial Service.





Camp Bandage, May 2023

Officer Keech & Chaos

Officer Hughes & Champ



BAPD at the Special Olympics



JAIL ACTIVITY

Inmate Transports (Tulsa Co.)

Inmate Transports (Wagoner Co.)

ANIMAL CONTROL

173

171 808

71

10

23

49 13

35

0

Inmates Booked In

Meals Prepared

Dogs Adopted

Dogs Rescued

Cates Adopted

Cats Rescued

Cats Redeemed

Dogs Redeemed

Inmates Booked Out

Officer Wright escorting players at LIV Golf



MPU Honor Guard -Riderless Horsemen



Safe Kids Press Conference



City Manager Michael Spurgeon and the City Council break ground alongside Brookshire Grocery Company for the Aspen Ridge Reasor's development.

