

CITY MANAGER'S MONTHLY REPORT

AUGUST 2023



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MICHAEL SPURGEON

CITY MANAGER'S WELCOME

Honorable Mayor Wimpee and Councilmembers,

Summertime is generally a time when we take a vacation from our daily work, turn off our email and morning alarms. But not for the City of Broken Arrow. This summer we kept moving forward. Though there were many days of extreme heat in August, I'm proud to say City leadership took necessary measures to keep everyone safe while managing to stay efficient and productive.

Speaking of leadership, we have a new class of City employees in the Leadership BA program through the Broken Arrow Chamber of Commerce. These employees have been recognized for their professionalism and quality of skill they bring to the City. I look forward to seeing the challenge and growth they receive from this year's cohort!

I would like to mention an exciting new initiative for the City's Maintenance department. The new NAPA store opened this month at the City's Fleet Maintenance building. Vehicle parts will be available exclusively to City mechanics to keep up numerous fleet vehicles including fire apparatus, police cars, sanitation trucks, and many other public works vehicles. Not only will this new partnership remove workflow inefficiencies, increase productivity, reduce costs, and minimize vehicle downtime, but I believe putting vehicles that meet safety requirements on the road supports our dedication to public safety in the community.

I would also like to thank the Councilmembers who were able to go to the National League of Cities' Women in Municipal Government Summer Conference in Charlotte, NC. Thank you for sharing your personal time to represent Broken Arrow in other parts of the country and network on our behalf!

Finally, I would be remiss if I didn't mention your acceptance of the incredible Aspen Landing study. The study comes as a result from our partnership with Professor Schaefer at the University of Oklahoma Gibbs College of Architecture. This program has produced several top-notch urban designers and planners who have worked at the City, and I'm excited to see what the innovation these projects and proposals will bring in the future.

Thank you all for your commitment to Broken Arrow, and your dedication to making us the City where opportunity lives! As always, I look forward to seeing you at our next City Council meeting.

Respectfully,



Michael Spurgeon,
City Manager






Assistant City Attorney Graham Parker, Communications Director Aaron McColloch, Finance Director Cindy Arnold, Fire Chief Jeremy Moore, and Broken Arrow Police Captain Brandon Tener

DIRECTOR: AARON MCCOLLOCH

COMMUNICATIONS

SOCIAL MEDIA

-  **FACEBOOK** 23K Followers | 369k Impressions | 193k Reach
-  **INSTAGRAM** 5.2k Followers | 4.2k Reach
-  **TWITTER** 3.3k Followers | 10.3k Impressions | 400 Profile visits

TOP YOUTUBE VIDEOS



- Community Development Update
- School Zone Speeding
- Broken Arrow in Motion



- ▶ VIEWS **4.3k**
- ▶ SUBSCRIBERS **1.3k**
- ▶ WATCH TIME **189 hours**
- ▶ IMPRESSIONS **38.3k**

TOP COVERED STORIES

1. Various future project stories
2. Albany Street Project
3. Back to School Bash

80 TOTAL MEDIA COVERAGE



Ep. 2: Fueling Economic Growth

Jennifer Rush - Guest

209 - All-time downloads

128 - Downloads in Broken Arrow

Ep. 3: Aspen Landing Development (August)

EMAIL OVERVIEW

- 31 Bulletins
- 334k Recipients
- 148k Emails opened
- 47.5% Email open rate

MANAGER: JENNIFER RUSH

ECONOMIC DEVELOPMENT



The Tourism and Economic Development Office had a new sign placed on the front of the building.

TOURISM

- Expanded the Uber program to 11 local hotels and expanded marketing.

IN THE NEWS



The Rose District parking lot project has been awarded. KJRH reported on the development noting the inclusion of pavement, fencing, landscaping, irrigation, signage and light poles in the improvements.



District Burger, located in the Rose District, had a successful review in the Tulsa World Scene. Photo courtesy of Tulsa World.



Franco's Pizzeria and Trattoria has been featured in the "Only In Your State" best places to eat in Oklahoma.



Broken Arrow's own Nätv restaurant was named in the Southern Living magazine's list of the South's Best New Restaurants of 2023. Photo courtesy of Tulsa World.

AUGUST MEETINGS

- Networking Meetings - 6
- Developer Meetings - 12
- Prospective Business Meetings - 12
- Predevelopment Meetings - 9
- BRE Visits - 139
- Ribbon Cuttings - 4
- Collaboration meetings with EDC - 16
- Marriage Licenses Issued - 104

104
Marriage licenses

139
August BRE visits



Business Retention Coordinators Brent Brassfield and Steve Yoder and Events and Marketing Coordinator Erin Hofener visited the Fantasy Garage 918 in Tulsa, OK.

SOCIAL REACH

	THE ROSE DISTRICT	NEW ORLEANS SQUARE	Visit Broken Arrow Oklahoma
	30,134	7,836	3,291
	8,650	1,120	3,615

DIRECTOR: KEVIN MAEVERS

COMMUNITY DEVELOPMENT

PLACEMAKING

STREETS FOR ALL: Tech. Advisory Comm. (TAC) coordination meeting held on August 22. Coordination meetings and data consideration meetings. Possible change of scope, based on Engineering Design Criteria Manual.

ZONING ORDINANCE UPDATE: Draft ordinance is complete. Public comments have been addressed. Presentation to Planning Commission was held on August 31. City Council will preview and adopt in October 2023.

REGIONAL PLANNING COMMISSION: Monthly formation meetings are scheduled for the fourth Monday each month. Committee proposal expected to be reviewed by City Council in Fall 2023.

HOUSING & DEMOGRAPHIC STUDY: POINTS Consulting team had their first site visit and City tour mid-July. Coordination meetings and interviews. H&D Study Advisory Committee meeting was held on July 12.

SUBDIVISION ORDINANCE UPDATE: City Council confirmed appointments at the August 17 City Council Meeting. First committee meeting to be held in September.

ASPEN LANDING STUDY - PREPARED BY OUUDS: OUUDS (University of Oklahoma Urban Design Studio) completed project reviewed and approved by the Planning Commission. The Design Study was presented to the Council for review and approval on August 15.

DEMOGRAPHIC DATA: Data acquisition is on-going. Information gathered and details of the data to be processed with Housing & Demographic study. Completion of this phase of the project will be concurrent with H&D Study (end of 2023).

PERMITTING & LICENSING

- **Special Events** - 2 (Taste of Summer, Water Lantern Festival)
- **Residential Permits Issued** - 45
- **Commercial Permits Issued** - 2

ROSE DISTRICT FARMERS MARKET

Farmers Market	Number of Vendors	Attendance
Tuesday, 8/1	10	350
Saturday, 8/5	53*	2,000*
Tuesday, 8/8	13	300
Saturday, 8/12	55	4,700
Tuesday, 8/15	10	200
Saturday, 8/19	52	4,500
Tuesday, 8/22	3**	32**
Saturday, 8/26	51	4,700
Tuesday, 8/29	11	300

*Market closed early due to inclement weather

**Market closed early due to extreme heat

NEIGHBORHOOD ENGAGEMENT & INSPECTIONS

- 432 Cases Opened (YTD 2,266)
- 533 Cases Closed (YTD 2,172)
- 1,909 Inspections (YTD 13,607)
- 1 Public Meeting (YTD 4)
- 39 Abatements (YTD 84)

PLANNING COMMISSION MEETINGS

August 10 Planning Commission Meeting

- 1 Rezoning
- 1 Lot split
- Planning Commission Meeting Minutes of 7/13/2023
- Planning Commission Meeting Minutes of 7/27/2023

August 24 Planning Commission Meeting

- 1 PUD Minor amendment
- 1 PUD
- 1 Rezoning
- 3 Lot splits
- Planning Commission Meeting Minutes of 8/10/2023

PLANNING & DEVELOPMENT

- Number of Active Projects: 43
- Predevelopment meetings: 13

DIRECTOR: CINDY ARNOLD

FINANCE

AUGUST 2023 SALES TAX

\$6,096,834.85

(4.02% higher than August 2022)

AUGUST 2023 USE TAX

\$1,087,367.62

(21.15% higher than August 2022)

AUGUST 2023 TIF DISTRICT #1 SALES TAX

\$75,090.46

(5.74% higher than August 2022)

JULY 2023 HOTEL TAX

(RECEIVED AS OF 7/31)

\$87,230.19

(8.92% higher than July 2022)

AUGUST 2023 SALES TAX



\$64,206.37
(YTD: \$504,267.09)

AUGUST 2023 SALES TAX



\$164,320.30
(YTD: \$1,193,224.03)



DIRECTOR: CURTIS GREEN

CITY/COURT CLERK

CITY CLERK

- Event Notices - 16
- Scanned Docs - 87
- Open Records Received/Closed - 42/38
- Internal Records Requests - 27
- Items Published in TW & WCAT* - 0
- Items Filed - Tulsa & Wagoner County - 3
- Total Mailing Cost - \$3,613.04
- Certified and Priority Mailings Total - 143
- Total Pieces Metered - 3,241
- Pud & BAZ # - 271
- Comm Dev. Cert of Mailing - 501
- Tulsa County Printing Requests - 25
- Training Hours City & Court Clerks - 2



Deputy City Clerk Lisa Blackford celebrated her 42nd anniversary at the City on August 31. Pictured on the right is Lisa in front of City Hall in 1982.

* TW = Tulsa World; WCAT = Wagoner County American-Tribune
 ** C/S = Hours of community service

COURT CLERK

Dockets

- Arraignment Dockets - 5 - Cases - 1,217
- Review Dockets - 5 - Cases - 367
- Non-jury Dockets - 2 - Cases - 21
- Juvenile Dockets - 5 - Cases - 158
- Jury Trial Dockets - 0 - Cases - 0
- Class "A" Dockets - 5 - Cases - 174

Citations Issued

- Traffic - 1,240
- Parking - 1
- Animal - 2
- Juvenile - 4
- Code Enforcement - 1
- Criminal - 56

Warrants

- Issued - 301
- Paid - 72
- Outstanding - \$93,483

Revenue Collected

- CLEET - \$8,022.57
- Citations - \$114,207.35
- Warrants - \$25,934.07
- Total - \$148,163.99

NOTABLE ITEMS

- Total City of BA C/S** hours: 0
- Hours InCode Meetings - 7 hours
- Hours City Clerk Meetings - 2 hours
- Tribal Tickets - 92

DIRECTOR: TREVOR DENNIS

LEGAL

JULY NUMBERS

- | | |
|---|-------------------------------|
| 3 - Closed Expungements | 4 - New Tort Claims |
| 33 - Open Records/Discovery Requests | 6 - Closed Tort Claims |
| 3 - Subpoena Duces Tecums | 8 - New Expungements |



City Prosecutor Bailey Ryals is an honoree for the NextGen Under 30 2023 cohort. Congratulations, Bailey!

DIRECTOR: KELLY COX

HUMAN RESOURCES



City Attorney, Trevor Dennis, teaching COBA-U group about the Legal Department.



Terry Stover from Community Care providing drug & alcohol training for employees.



Chuck Vokes giving a tour of the water plant to the COBA-U group.

NEW HIRES

- Kaely Carmean** - PT Nature Center Assistant
- Jordan Ketcher** - Mechanic
- Gregory Armstrong** - Residential Inspector
- Jeffrey Bohner** - Service Writer
- Michael Lattimore** - Refuse Helper
- Christopher Cieslak** - Senior Planner
- Connor Bergman** - PT Recreation Assistant
- Zackary Rocha** - Utilities Service Worker
- Jamie Stafford** - Water Quality Technician
- Mackensie Lindell** - Water Quality Technician
- Lexy Scott** - Administrative Assistant
- David Webb** - GIS Analyst

IN PROGRESS RECRUITMENTS

- Wastewater Plant Operator
- Residential Inspector
- Refuse Driver
- Construction Project Engineer
- Firefighter
- FMLA & Benefits Technician
- Assistant Utilities Director
- Animal Control Officer
- Truck Driver
- Equipment Operator
- Street Service Worker
- 911 Dispatcher
- 911 Call Taker
- Utilities Service Worker

PROMOTIONS

- Anthony Riccio** - Utilities Crew Supervisor
- Rob Holt** - Building Maintenance Service Coordinator
- Tyler Ferguson** - Stormwater Equipment Operator

ACTIVE POSTINGS

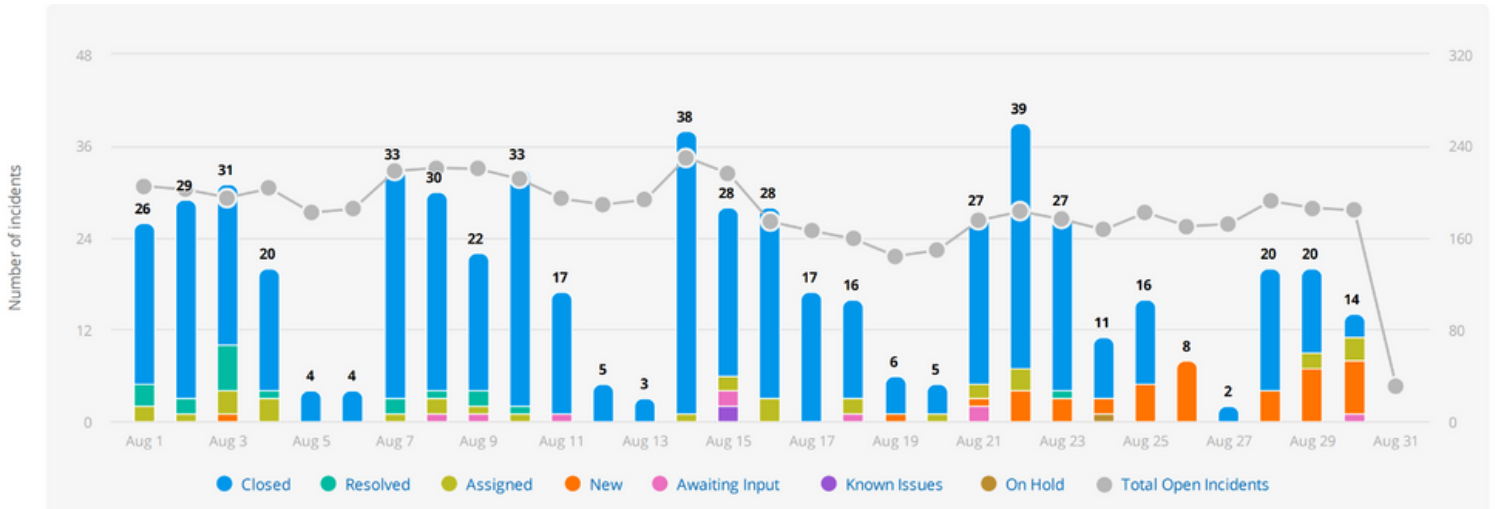
- 911 Dispatcher
- 911 Call Taker
- Refuse Driver
- Refuse Helper
- Wastewater Plant Operator
- Project Civil Engineer
- Buyer
- Senior Planner
- Staff Planner
- Planner II
- Meter Reader
- Wastewater Plant Mechanic

APPLICATIONS
RECEIVED

323

DIRECTOR: SCOTT CARR

INFORMATION TECHNOLOGY



IT COMMUNICATIONS AMI PROJECT

The AMI Project continues for IT Communications, with equipment being staged and readied for deployment. Electrical work will start the beginning of September at each installation which will enable the build out at each site.



(Above) Shipments of equipment and materials for the AMI water utilities projects have been received and staged by IT Communications.

(Left) A shipment of equipment arrives at the IT Communications facility

NETWORK ARCHITECTURE PROJECT

The IT Network Services team has continued working on the architecture of the City's network. Over time, as the City has evolved, a lot of growth extended the network adding devices, servers, and systems. This was accomplished but as time to completion was a factor, a consideration for what the architecture was becoming wasn't fully evaluated. Network Services is remedying that and making corrective changes that shrink and collapse the network architecture including removing certain complexities that don't need to be there. What is left is a much more intentional architecture that can more readily be secured and monitored.



David Webb joined the GIS Division in August. David brings a great amount of technical experience to GIS, and his arrival means the GIS division is up to full strength.

DIRECTOR: RYAN BAZE

MAINTENANCE SERVICES



The new NAPA store opened at the city's Fleet Maintenance building. This on-site store will stock auto parts and be available only to the city's staff of talented mechanics who keep the fleet of police cars, fire apparatus, sanitation trucks, and other public works vehicles up and running. This new partnership will remove workflow inefficiencies, increase productivity, reduce costs, and minimize vehicle downtime to get them back on the road as soon as possible to continue serving our community.



We are thrilled to announce the addition of two new members to our team at Broken Arrow's Fleet Maintenance division. Join us in extending a warm welcome to Jeff Bohner, who will be taking on the role of Service Writer, and Jordan Ketcher, joining us as a Fleet Mechanic. Their expertise and dedication will undoubtedly contribute to our continued success. Welcome aboard, Jeff and Jordan!

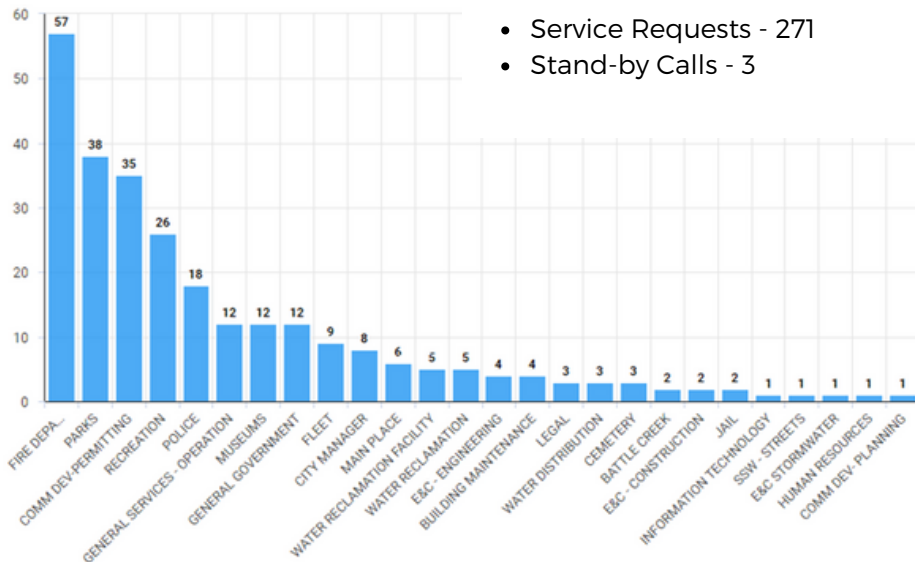


But that's not all! We also have some internal movements to celebrate. Rob Holt, previously an integral part of our Purchasing Division, has transitioned into the role of Maintenance Coordinator within the Building Maintenance division. Rob's experience and skills are sure to make a significant impact in his new capacity.

As we move forward, the combined expertise, dedication, and energy of these new team members will undoubtedly be a valuable asset propelling Broken Arrow towards further success.

BUILDING MAINTENANCE

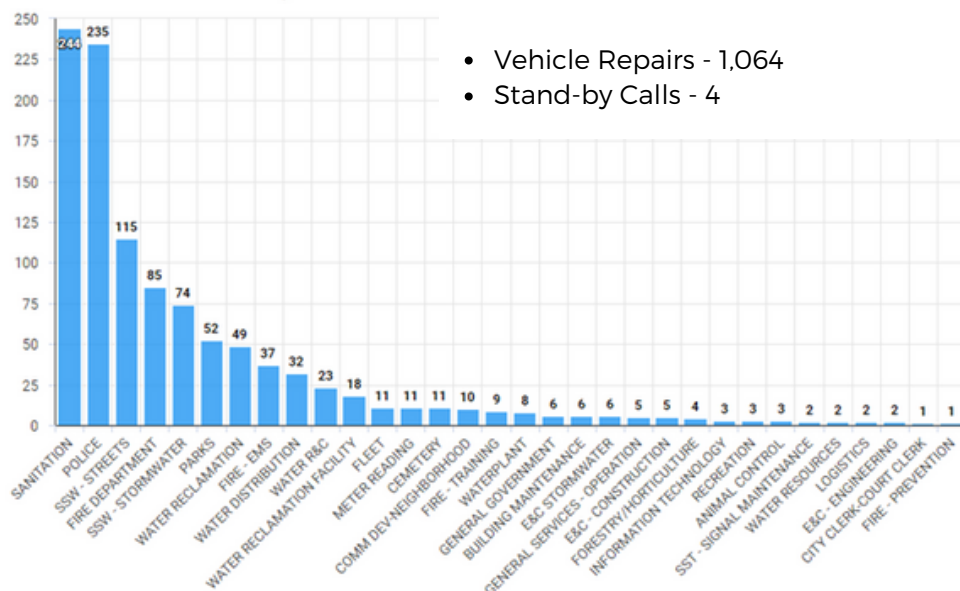
Building Maintenance Monthly Work Orders



- Service Requests - 271
- Stand-by Calls - 3

FLEET MAINTENANCE

Fleet Maintenance Monthly Work Orders



- Vehicle Repairs - 1,064
- Stand-by Calls - 4

DIRECTOR: JERRY SCHUBER

SOLID WASTE AND RECYCLING



Back to School



SOLID WASTE
AUGUST COLLECTIONS

3,350 Tons

RECYCLABLES
AUGUST COLLECTIONS

427 Tons

GREEN WASTE
AUGUST COLLECTIONS

138 Tons

With the storm cleanup complete and SW&R back on task we wasted no time in getting back to our customary great customer service. Director Jerry Schuber was appointed as the safety ambassador for the Oklahoma chapter of SWANA. This will give BA the chance to highlight our programs and get insights from the national board on safety initiatives. Safety is always a key factor in what the department does because it affects not only our hard-working staff but also our public.



The key to great customer service is a genuine concern for the welfare and safety of the community. SWANA safety programming includes weekly updates and reminders of safety topics affecting the industry. As one of the top 10 most dangerous businesses (according to the Bureau of Labor Statistics), we have an opportunity to exercise safety and help change our industry position. The following is a sample of what we provide to our teams each week to remind them to think safety.

Being careful in the neighborhoods and watching out for the littlest recyclers is at our core, let's face it, kids love our trucks!

DIRECTOR: ROCKY HENKEL

STREETS AND STORMWATER



TUCSON STREET - RIGHT TURN LANE

The Streets Department installed a designated right turn lane on Tucson Street (121st Street) in front of Childers Middle School to help alleviate the congestion during school pick up and drop off times.

SIGN SHOP

- Signs replaced** - 132
- Posts replaced** - 36
- Signs repaired** - 39
- New signs installed** - 17
- Signs designed** - 12
- Trees trimmed** - 60
- Mosquito spraying** - 20.75 hrs
- Fire hydrant markers installed** - 40
- Training hours** - 46.5

STREET & ROADSIDE MAINTENANCE

- Pothole patches** - 69 tons
- Total potholes patched** - 539
- Streets paved** - 784 sq. yd.
- Crosswalks painted** - 21
- Speed humps painted** - 6
- Handicap markings painted** - 13

STORMWATER MAINTENANCE

- Street sweeping** - 213 miles
- Street sweeping special requests** - 16
- Concrete curb** - 638 ln. ft.
- Concrete sidewalk** - 355 sq. ft.
- Concrete street panels** - 792 sq. ft.
- Sink hole repairs** - 1
- Material hauled** - 357 tons
- Sod laid** - 9,300 sq. ft.

TRAFFIC SIGNALS (QUANTITIES)

- Red balls** - 1
- Green balls** - 5
- Red LED lights** - 3
- Photo cells** - 2
- Wire** - 200 ft.
- Ballasts** - 5
- Load switches** - 2
- 20 Amp breakers** - 1
- Alpha UPS** - 2
- Cameras** - 2
- Power masters** - 1
- PVC couplings** - 9
- Cabinets** - 1
- Batteries** - 6
- Lamps** - 6
- Pedestrian button switches** - 1

TRAFFIC SIGNALS (WORK HOURS)

- Traffic Signal Service/Repair Calls** - 247
- Electrical/Street Lights** - 124
- Maintenance** - 238
- Standby Calls** - 18
- Civil Defense Siren** - 38
- Training** - 28
- Line Locates** - 8
- Special projects** - 184

DIRECTOR: ETHAN EDWARDS

ENGINEERING & CONSTRUCTION

PROJECT HIGHLIGHTS

- Site Visit held with Broken Arrow Public Schools at the Vanguard Academy for a potential lift station held on August 7th.
- Review Meeting held with Kimley-Horn on the Waterline Loops and Waterline Connections held on August 9th.
- Kick-off Meeting held virtually with City of Tulsa and Jacobs Engineering for the RMUA Haikey Creek Wastewater Treatment Plant Composting Facility on August 10th.
- Final Report Workshop for the OOWA Investigation held with HDR on August 11th.
- RMUA Operations Committee Meeting held in person on August 15th.
- RMUA Final Design Meeting held for Capital Projects on August 23rd
- Open bids for Roof Replacements for Streets & Stormwater and Central Park Community Center
- Received Architect proposals for design of new City Hall
- Open bids for new Rose District Parking Lot
- Albany Street Improvements from 9th to 23rd: ST1411 - The contractor constructed a dedicated right-turn lane at the southwest corner of the intersection just in time for the start of school. Waterline construction is nearly complete and storm sewer construction continues. The project consists of widening the existing three-lane roadway to five-lanes from 9th Street through 23rd Street, replacement of the existing traffic signal at the intersection of 23rd & Albany, addition of a new traffic signal at 12th Street, and addition of 5' sidewalks on both sides of Albany Street.
- 23rd Street Improvements from Houston to Kenosha: ST0914 - The foundation construction for the bridge structure over the BA Expressway made large strides in August. East College Street construction continues, and the road remains closed. Delays are due to material availability for the sanitary sewer. The project consists of widening the existing two-lane roadway to five-lanes from Houston to Kenosha, replacement of the existing narrow two-lane bridge over State Highway 51 with a new 5-lane bridge as well as a new traffic signal at Houston



Site visit to Oklahoma City's Lake Hefner Water Treatment Plant.

PROJECTS TO ADVERTISE

Kenosha Signal Pole Painting Project: TS23120 - The project consists of painting signal poles black at seven separate intersections along the Kenosha Street corridor (Aspen Ave., Elm Pl., Main, 9th, & 23rd Streets) and intersections near the Rose District (Houston St. and South Main, Washington St. and South Main). Also, three additional intersections will be included as add alternates (Washington St. and Elm Pl., New Orleans St. and Aspen Ave., and Florence St. and Aspen Ave.). This project was originally advertised in May. However, the plans have been revised and the scope expanded to include additional intersections.

PROJECTS AWARDED

- SW1922 - Park On Florence Detention Pond Improvements was awarded September 5, 2023.

UPCOMING EVENTS

- APWA NE Branch Meeting Scheduled for September 6.
- RMUA Operations Committee Meeting Scheduled for September 6.
- RMUA Capital Improvements Monthly Meeting scheduled for September 19.
- Reconnecting Broken Arrow - Staff is preparing agreements for the RAISE Grant for \$5.84 million in federal funds. The agreement is for the planning and design phases of the project that includes arterial roadway and intersection improvements (along 9th Street and Elm Place from Kenosha to Albany and Aspen and Omaha intersection) as well as pedestrian connectivity (sidewalks & trails) improvements in various locations across Broken Arrow. Federal funds must be obligated for the planning phases no later than September 2027.

EMPLOYEE HIGHLIGHTS

- Emily Rowland and Addison Maddox attended the NE Branch APWA Meeting on August 2nd.
- Environmental Division attended the Oklahoma City Young Professional Event at the Lake Hefner Water Treatment Plant Tour on August 23.
- Brandy Parks attended the COBA-U Meeting on August 24
- Nathan Kohl Became a Certified Oklahoma Erosion and Sediment Control Inspector on July 27, 2023.
- Transportation division project engineers Brent Stout, John Windlow, and Mason Kettler attended the American Society of Civil Engineers Oklahoma annual conference on August 4th for professional development.
- Charles Collins became a certified Oklahoma Erosion and Sediment Control Inspector on July 27, 2023.
- Held Training Classes for Retaining Wall Inspection Program
- Patrick Wilson was recertified as an Oklahoma Erosion and Sediment Control Inspector on July 27, 2023.

DIRECTOR: JAMIE OTT

EMERGENCY MANAGEMENT

EVENTS, MEETINGS, AND TRAININGS

- Hosted Texas A&M Engineering Extension Service (TEEX) for In-service Training on Disaster Preparedness for Healthcare Organizations within the local community. Several local, county, state health partners participated in the in-service training.
- Participated in meetings with FirstNet about local operations and deployment of field resources.
- Participated in the weekly communications exercises, with local, state, and federal partners.
- Attended ICS/NIMS Instructor Workshop hosted by Owasso Emergency Management and Oklahoma Homeland Security.
- Attended ITEMC Emergency Management Statewide Conference.
- Participated in the monthly local community amateur radio testing.
- Participated in weekly conference calls with our local and regional partners, along with the Tulsa National Weather Service concerning potential severe weather within our area.
- Participated in the OFMA/OWRB local workshop.
- Participated in the FEMA 4721 DR Disaster Exploratory Conference Call.
- Assisted state, county, and federal partners on 4721DR storm debris size up assessment.
- Participated in the FEMA, State, EHP, SHIPO Conference call regarding the 4721DR Disaster Declaration.
- Attended the FEMA Recovery Scoping Meeting with state and other federal partners.
- Attended the Oklahoma Floodplain Management Association (OFMA) Board meeting.



Emergency Management Director Jamie Ott attended the ITEMC (Inter-Tribal Emergency Management Council) summit at the River Spirit Conference Center in August.

DIRECTOR: CHARLES VOKES

UTILITIES

DRINKING WATER (JULY)

Water Produced	517 MG
Water Produced Avg/day	11.9 MGD
Water Produced Max/day	23.1 MGD
Water Produced Min/day	8.1 MGD
Water Purchased (Tulsa)	0.7 MG
New Taps and Meters	31
Water Line Leaks Repaired	13
Water Turn Offs	18
Meter Repairs/Replacement	65
Leak Tests	450
Water Line Locates	2,430
Valve Maintenance	123
System Water Quality Tests	775
Hydrants Flushed	21
Water Flushed for Quality	4.26 MG

MG = Million Gallons
MGD = Million Gallons per Day

WATER RECLAMATION (JULY)

Lynn Lane	165.9 MG
Haikey Creek (Broken Arrow)	135.7 MG
Haikey Creek (Tulsa)	181.9 MG
Sewer Line Locates	29
Sewer Lines Cleaned	10,189 ft.
Manholes Repaired	1
Sewer Line Blockages Cleared	1
Sewer Lines Repaired	35 ft.
Lift Station Repairs	10

UPCOMING WATER AND SEWER PROJECTS (JULY)

- Elysian Fields lift station

WATER/SEWER LINE CONSTRUCTION (JULY)

- Performing Arts Center water line
- Cambridge sewer line



Our new Water Resources Coordinator-Ashley Rhea.



Our new Water Quality Technicians- Mackensie Lindell and Jamie Stafford.

DIRECTOR: MATT HENDREN

PARKS AND RECREATION

RECREATION ATTENDANCE NUMBERS

	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG
Recreation Centers													
Nienhuis Recreation Center	4,503	3,232	2,686	2,986	3,250	2,142	2,950	2,605	2,220	2,194	3,425	1,975	4,503
Central Recreation Center	5,767	5,989	5,851	1,374	1,877	1,531	1,737	3,418	2,845	2,280	2,068	3,846	5,767
Ray Harral Nature Center	3,164	2,108	2,263	1,455	1,045	1,012	1,001	3,008	2,246	2,261	2,006	1,652	1,701
Total	13,434	11,329	10,801	5,815	6,172	4,685	5,688	9,031	7,311	6,375	7,499	7,473	11,971
Pools (Admission)													
Nienhuis Aquatic Center	4,465	1,240	0	0	0	0	0	0	0	2,411	14,648	12,465	4,776
Family Aquatic Center	80	0	0	0	0	0	0	0	0	1,738	8,478	6,668	928
Country Aire Pool	175	0	0	0	0	0	0	0	0	0	335	322	19
Total	4,720	1,240	0	0	0	0	0	0	0	4,149	23,461	19,455	5,723
Golf Course (Rounds)													
Battle Creek Golf Course	4,123	4,117	3,518	1,937	1,332	2,052	1,844	2,281	3,158	4,728	4,859	5,134	

HELLO, SUMMER!

August is back to school month! Nienhuis Park Community Center offered great activities for kids to enjoy before heading back to school. Activities included Dodgeball, Birdfeeder Building, Story time Crafts, Fishing Clinic, Mario Cart, Nerf Warz, and outdoor water activities. Ray Harral hosted Sutton Avian Research Center for a fun and informative demonstration about birds. Ray Harral also offered other great classes and activities such as Full Moon Hike, Nature Tots, Little Wonders, Nature Crafts, Story Time with Miss Holly, and so much more.



CHIEF JEREMY MOORE

BROKEN ARROW FIRE DEPT.

OPERATIONS RESPONSES

EMS Calls	1,128
Fire Calls	18
Hazardous Conditions Calls	29
Service Calls	116
False Alarm Calls	66
Good Intent Calls	95

RESPONSE TIMES

Average Dept. Turnout Time	70% of Priority 1 calls <60 sec.
	73% of Priority 3 calls <60 sec.
Total Response Time	6.77 minutes
Average Callback Per Day	.41 persons

PREVENTION SUMMARY

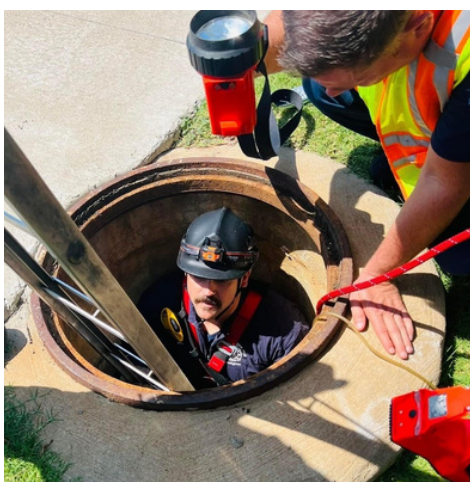
Inspections	55
Plan Reviews	31
Permits	6
Pre-Development Meetings	21
Public Education	44

TRAINING SUMMARY

Training Hours	256
Community Education Hours	546

SMOKE DETECTORS

Batteries Changed	8
Detectors Installed	4



CHIEF BRANDON BERRYHILL

BROKEN ARROW POLICE DEPT.

TELEPHONE ACTIVITY

Total Calls	15,939
911/Emergency	4,781
Administrative/Non-Emergency	11,380

CALLS FOR SERVICE

Police	7,244
Fire	1,771
Animal Control	330
Public Works	56

AUGUST HIGHLIGHTS

- National Night Out had a successful turnout.
- AVB Bank gave a generous donation to BAPD for the Back-to-School Supply Drive.
- 10 new Police Officers graduated from the Police Academy.
- Major Stephen Garrett, Captain Steven Smith, Captain Daniel Hurst, and Sergeant Sawyer were honored at the Promotion Ceremony.
- Back to School Bash provided free backpacks, school supplies, haircuts, vision screenings, immunizations, and more.
- BAPD attended the DVIS Back to School event for families that are currently living at the Domestic Violence Emergency Shelter.
- The Public Relations Unit made an appearance at the Farmers Market and mingled with the community.
- BAPD hosted a crime prevention meeting for the Aspen Pond neighborhood.
- BAPD Law Enforcement Appreciation event in Tulsa alongside several other surrounding agencies.
- The Public Relations Unit attended Moore Elementary Meet the Teacher night.
- Officers had a blast at the Create with a Cop event.
- Chief Berryhill braved the heat to help a stranded motorist with a tire change.
- Officer Chambers did a PSA video about speeding in school zones.

JAIL ACTIVITY

Inmates Booked In	207
Inmates Booked Out	205
Meals Prepared	961
Inmate Transports (Tulsa Co.)	113
Inmate Transports (Wagoner Co.)	10

ANIMAL CONTROL

Dogs Adopted	24
Dogs Redeemed	30
Dogs Rescued	2
Cats Adopted	44
Cats Redeemed	0
Cats Rescued	7





BROKEN ARROW

Where opportunity lives