

**2018 GENERAL OBLIGATION BOND PROGRAM  
PUBLICATION NO. 7 - FINAL PUBLICATION MAY 4, 2018**

| PROPOSED PROJECT INVENTORY  |                   |  |                      |      |   |
|---|-------------------|--|----------------------|------|---|
| No.   | Category          | Project Description  | Cost                 | Note | Comments  |
| <b>Proposed Public Facilities Projects Remaining in Bond Program</b>            |                   |  |                      |      |   |
| 1   | Public Facilities | Renovations to Maintenance Facility Buildings                                | \$ 3,000,000         |      | Additions to maintenance facility and purchasing operations                               |
| 2   | Public Facilities | Renovations to Streets/Stormwater Facility                                   | \$ 2,000,000         |      | Maintenance garage, storage facility, secondary access                                    |
| 3   | Public Facilities | Veterans' Associations Meeting Hall  | \$ 2,000,000         | (1)  | Construction of new meeting facility (Design/Construction/ROW/Utility)                    |
| 4   | Public Facilities | Senior Citizen Center Annex Facility   | \$ 3,500,000         | (2)  | Construction of new 20,000 sf activity/meeting facility (Design/Construction/ROW/Utility) |
| 5   | Public Facilities | Software Upgrade for City Facilities   | \$ 4,000,000         |      | Replacement of Sungard (HTE) System   |
| 6   | Public Facilities | Improvements to Public Works Facilities in accordance with Facilities Report | \$ 1,000,000         |      | Additional improvements to General Services Building and surrounding facilities           |
| 7   | Public Facilities | Land Acquisition and Improvements for Senior Citizen Center                  | \$ 1,300,000         | (3)  | Land acquisition and improvements for Senior Center and parking for Arrowhead Park        |
|   |                   |  | <b>\$ 16,800,000</b> |      | <b>8.0%</b>   |
| <b>Proposed Public Facilities Projects Reduced or Removed from Bond Program</b> |                   |  |                      |      |   |
| 1   | Public Facilities | City Hall Annex Replacement  | \$ 4,000,000         |      | Acquire adjacent property and construct new two-story facility with parking               |
| 2   | Public Facilities | City-Wide Software Upgrade   | \$ 2,000,000         |      | Reduced overall cost  |
| 3   | Public Facilities | Renovations to Streets/Stormwater Facility Phase II                          | \$ 1,000,000         |      | Renovation to existing facilities   |
| 4   | Public Facilities | Historical Museum Phase II   | \$ 2,500,000         |      | Phase II 11,400 sf addition to existing museum to the west (Design/Construction)          |
| 5   | Public Facilities | Creative Arts Center Phase II  | \$ 3,500,000         |      | 12,000 square foot addition   |
| 6   | Public Facilities | Land Acquisition for new City Hall   | \$ 1,500,000         |      | Acquire land in downtown area for new City Hall   |
|   |                   |  | <b>\$ 14,500,000</b> |      |   |
| <b>Proposed Public Safety Projects Remaining in Bond Program</b>                |                   |  |                      |      |   |
| 1   | Public Safety     | Fire Station No. 7 Replacement   | \$ 4,500,000         |      | Construction of Fire Station  |
| 2   | Public Safety     | Training Center Facility Improvements  | \$ 1,000,000         |      | Annex facility buildout of classrooms and office  |
| 3   | Public Safety     | Purchase of Fire Truck(s) and/or Ambulance(s)                                | \$ 5,000,000         | (4)  | Public Safety Equipment/Vehicles  |
| 4   | Public Safety     | New or Replacement Fire Station in the North portion of the city             | \$ 5,500,000         | (5)  | Relocate and replace Fire Station to be determined  |
| 5   | Public Safety     | Jail Facility Expansion and Renovations                                      | \$ 3,250,000         | (6)  | Expand existing Jail  |
| 6   | Public Safety     | Civil Defense Siren Replacements   | \$ 600,000           |      | Replace numerous sirens within the community  |
| 7   | Public Safety     | Parking Lot Rehabilitation at Public Safety Complex                          | \$ 500,000           | (7)  | Rehabilitate and restore Public Safety Complex parking lot                                |
|   |                   |  | <b>\$ 20,350,000</b> |      | <b>9.7%</b>   |
| <b>Proposed Public Safety Projects Reduced or Removed from Bond Program</b>     |                   |  |                      |      |   |
| 1   | Public Safety     | New Fire Station or Replacement of an Existing Fire Station                  | \$ 5,000,000         |      | New fire station or upgrade to existing unnamed Fire Station                              |
| 2   | Public Safety     | Training Center Facility Improvements Phase II                               | \$ 2,500,000         |      | Phase II of Training Center Facility (Fire)   |
| 3   | Public Safety     | Vehicle storage structure and parking lot repairs at Public Safety Complex   | \$ 2,500,000         |      | Climate controlled storage facility for numerous vehicles and parking repairs             |
| 4   | Public Safety     | Fire Rescue Unit   | \$ 1,000,000         |      | Fire Rescue Unit  |
| 5   | Public Safety     | Jail Facility Renovations Phase II   | \$ 250,000           |      | Phase II of Jail (Police) - Combined with Line 5 above                                    |
|   |                   |  | <b>\$ 11,250,000</b> |      |   |
| <b>Proposed Quality of Life Projects Remaining in Bond Program</b>              |                   |  |                      |      |   |
| 1   | Quality of Life   | Indian Springs Sports Complex - Synthetic Turf for Soccer Fields             | \$ 3,000,000         | (8)  | Additional play and reduced operating costs associated (4 fields)                         |
| 2   | Quality of Life   | Events Park - Synthetic Turf for Softball Fields                             | \$ 750,000           |      | Quadplex (4 fields)   |
| 3   | Quality of Life   | Nienhuis Park - Synthetic Turf for Football Fields                           | \$ 1,500,000         |      | Upgrade of remaining additional 2 fields  |
| 4   | Quality of Life   | Jackson Park - Restrooms   | \$ 300,000           |      | Additional restrooms for Men/Women; Existing restroom to become family                    |
| 5   | Quality of Life   | Nienhuis Park - Playground Expansion   | \$ 300,000           |      | Enhance and expand playground   |
| 6   | Quality of Life   | Battle Creek Golf Course - New Irrigation System                             | \$ 2,500,000         |      | Irrigation and pump house replacement   |

|    |                 |   |                      |     |   |
|----|-----------------|---|----------------------|-----|---|
| 7  | Quality of Life | Wolf Creek Park - Playground                                      | \$ 90,000            |     | Replace playground unit   |
| 8  | Quality of Life | Urbana Park - Playground  | \$ 85,000            |     | Replace playground unit   |
| 9  | Quality of Life | Sieling Park - Playground   | \$ 125,000           |     | Replace playground unit   |
| 10 | Quality of Life | Lions Park - Playground   | \$ 75,000            |     | Replace playground unit   |
| 11 | Quality of Life | Wedgewood Park - Playground                                       | \$ 75,000            |     | Replace playground unit   |
| 12 | Quality of Life | Rockwood East Park - Playground                                   | \$ 50,000            |     | Replace playground unit   |
| 13 | Quality of Life | Country Aire Tot Lot - Playground                                 | \$ 65,000            |     | Replace playground unit   |
| 14 | Quality of Life | Rockwood West Park - Playground                                   | \$ 100,000           |     | Replace playground unit   |
| 15 | Quality of Life | Wolf Creek Park - Pavilion  | \$ 35,000            |     | Replace existing pavilion with new metal pavilion                                       |
| 16 | Quality of Life | Nienhuis Park - Phase II Skatepark                                | \$ 650,000           |     | Expand existing skate park  |
| 17 | Quality of Life | Indian Springs Sports Complex - Baseball Complex Shade Structures | \$ 250,000           |     | New shade structures for fields 1 - 8   |
| 18 | Quality of Life | New Park - Infrastructure   | \$ 3,000,000         |     | New park in southwest section of the city in accordance wih agreed land trade with BAPS |
| 19 | Quality of Life | Nienhuis Park - Pavilion  | \$ 50,000            |     | New metal pavilion  |
| 20 | Quality of Life | Community Trails  | \$ 2,000,000         |     | Matching funds share for community-wide trail system                                    |
| 21 | Quality of Life | Central Park - Rose Garden  | \$ 500,000           |     | City's contribution for construction of Rose Garden                                     |
| 22 | Quality of Life | Nienhuis Park - Pedestrian Trail                                  | \$ 450,000           |     | Complete the Phase I trails (approximately 2 miles remaining)                           |
| 23 | Quality of Life | Arrowhead Park - Shade Structures                                 | \$ 300,000           |     | Fields 1 - 8  |
| 24 | Quality of Life | Arrowhead Park Softball Complex Improvements                      | \$ 500,000           |     | Improve restrooms and/or concession facilities  |
| 25 | Quality of Life | Arrowhead Park - Complete Trail System                            | \$ 1,000,000         | (9) | Connect Arrowhead Park to trails system at New Orleans                                  |
|    |                 |   | <b>\$ 17,750,000</b> |     | <b>8.4%</b>   |

**Proposed Quality of Life Projects Reduced or Removed from Bond Program**

|   |                 |  |                      |  |  |
|---|-----------------|--|----------------------|--|--|
| 1 | Quality of Life | Land Acquisition (Moved to Public Facilities Proposition)        | \$ 1,300,000         |  | 3.5 acres across from Senior Center and adjacent to Arrowhead Park |
| 2 | Quality of Life | Indian Springs Sports Complex - Synthetic Turf for Soccer Fields | \$ 2,500,000         |  | Additional play and reduced operating costs associated (4 fields)  |
| 3 | Quality of Life | Events Park - Synthetic Turf for Softball Fields                 | \$ 650,000           |  | Quadplex   |
| 4 | Quality of Life | Events Park - Bike Park  | \$ 900,000           |  | Construct new bike park  |
| 5 | Quality of Life | Community Trails   | \$ 1,000,000         |  | Reduced overall cost   |
| 6 | Quality of Life | New Sports Complex   | \$ 5,000,000         |  | Seed money for an indoor soccer/lacrosse/etc. complex              |
| 7 | Quality of Life | Arrowhead Park - Synthetic Turf for Softball                     | \$ 1,500,000         |  | Reduced overall cost   |
| 8 | Quality of Life | Central Park - Rose Garden                                       | \$ 1,000,000         |  | City's contribution for construction of Rose Garden                |
|   |                 |  | <b>\$ 13,850,000</b> |  |  |

**Proposed Stormwater Projects Remaining in Bond Program**

|    |            |  |                      |  |   |
|----|------------|--|----------------------|--|---|
| 1  | Stormwater | Stone Ridge Towne Center Improvements                    | \$ 3,000,000         |  | Construction of Packages B, C and D (Design nearly complete)                            |
| 2  | Stormwater | Village Square II - Vandever Acres Drainage Improvements | \$ 400,000           |  | Upgrade stormwater conveyance system (Design/Construction/ROW/Utility)                  |
| 3  | Stormwater | Indian Springs Channelization                            | \$ 600,000           |  | Upgrade culvert and conveyance system (Design/Construction/ROW/Utility)                 |
| 4  | Stormwater | Arrowwood Estates Stormwater Improvements                | \$ 500,000           |  | Various drainage improvements   |
| 5  | Stormwater | Lancaster Park Detention Facility Improvements           | \$ 500,000           |  | Modification of detention facility  |
| 6  | Stormwater | Bridge Replacements                                      | \$ 1,000,000         |  | Jasper (Elm to Aspen), 9th (New Orleans to Florence); Tucson (9th to 23rd)              |
| 7  | Stormwater | Master Drainage Plans                                    | \$ 500,000           |  | Haikey Creek  |
| 8  | Stormwater | Tiger Creek Ecology Park and Corridor Improvements       | \$ 500,000           |  | Ecology Park and Floodplain Improvements  |
| 9  | Stormwater | Shops at Adams Creek Wetlands Preserve                   | \$ 500,000           |  | Detention Facility and Overlook   |
| 10 | Stormwater | Drainage Improvements in Adams Creek Basin               | \$ 1,500,000         |  | Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp. |
| 11 | Stormwater | Drainage Improvements in Broken Arrow Creek Basin        | \$ 1,500,000         |  | Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp. |
| 12 | Stormwater | Drainage Improvements in Haikey Creek Basin              | \$ 1,500,000         |  | Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp. |
| 13 | Stormwater | Drainage Improvements in Elm or Aspen Creek Basin        | \$ 1,000,000         |  | Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp. |
|    |            |  | <b>\$ 13,000,000</b> |  | <b>6.2%</b>   |

**Proposed Stormwater Projects Reduced or Removed in Bond Program**

|  |                |   |                |      |   |
|--|----------------|---|----------------|------|---|
| 1  | Stormwater     | Tiger Creek Ecology Park and Corridor Improvements                  | \$ 500,000     |      | Ecology Park and Floodplain Improvements  |
| 2  | Stormwater     | Shops at Adams Creek Wetlands Preserve                              | \$ 500,000     |      | Detention Facility and Overlook   |
| 3  | Stormwater     | Drainage Improvements in Adams Creek Basin                          | \$ 500,000     |      | Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp. |
| 4  | Stormwater     | Drainage Improvements in Haikey Creek Basin                         | \$ 500,000     |      | Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp. |
| 5  | Stormwater     | Drainage Improvements in Elm or Aspen Creek Basin                   | \$ 250,000     |      | Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp. |
|  |                |   | \$ 2,250,000   |      |   |
| <b>Proposed Transportation Project Remaining in Bond Program</b> |                |   |                |      |   |
| 1  | Transportation | College St. Improvements - 9th St. to 23rd St.                      | \$ 3,500,000   | (10) | Major bus traffic for school (Design/Construction/ROW/Utility)                          |
| 2  | Transportation | 15th St. - Joliet St. to College St.                                | \$ 1,100,000   | (10) | Major bus traffic for school (Design/Construction/ROW/Utility)                          |
| 3  | Transportation | Dallas St. Rehabilitation - Main St. to 9th St.                     | \$ 1,700,000   |      | Rehabilitate roadway (Design/Construction/ROW/Utility)                                  |
| 4  | Transportation | Houston St. Widening - 9th St. to Highway 51                        | \$ 7,400,000   |      | Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)                 |
| 5  | Transportation | Houston St. Widening - Garnett Rd. to Olive Ave.                    | \$ 5,900,000   |      | Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)                 |
| 6  | Transportation | Houston St. Widening - Olive Ave. to Aspen Ave.                     | \$ 4,600,000   |      | Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)                 |
| 7  | Transportation | Washington St. Widening - Olive Ave. to Aspen Ave.                  | \$ 4,700,000   |      | Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)                 |
| 8  | Transportation | Washington St. / Aspen Ave. Intersection Improvements               | \$ 2,200,000   |      | Reconstruct intersection (Construction/Utility)   |
| 9  | Transportation | Washington St. Widening - 9th St. to 23rd St.                       | \$ 5,200,000   |      | Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)                 |
| 10   | Transportation | New Orleans St. Widening - Garnett Rd. to Olive Ave.                | \$ 1,325,000   |      | Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility) - Use STP funds |
| 11   | Transportation | New Orleans St. Widening - Creek Turnpike to S. 217th East Ave.     | \$ 2,500,000   |      | Adjacent to Events Park (Design/Construction/ROW/Utility)                               |
| 12   | Transportation | Tucson St. Rehabilitation - 1st St. to 5th Ave.                     | \$ 800,000     |      | Rehabilitate existing roadway surface (Design/Construction)                             |
| 13   | Transportation | Aspen Ave. Rehabilitation - Albany St. Intersection to Kenosha Ave. | \$ 2,000,000   |      | Mill and overlay the wearing surface; add reinforcing fabric                            |
| 14   | Transportation | Aspen Ave. Widening - Tucson St. to Indian Springs Sports Complex   | \$ 7,500,000   | (11) | Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)                 |
| 15   | Transportation | Elm Place Widening - Kenosha St. to Broken Arrow Expressway         | \$ 6,400,000   |      | Widen to 5-lanes (Design/Construction/ROW/Utility)                                      |
| 16   | Transportation | Elm Pl. / New Orleans St. Intersection Improvements                 | \$ 600,000     |      | Improve, resurface, rehabilitate intersection   |
| 17   | Transportation | 9th St. / Kenosha St. Intersection Improvements                     | \$ 2,200,000   |      | Add dual Left turns on Kenosha Street   |
| 18   | Transportation | 9th St. / Hillside Dr. Intersection Improvements                    | \$ 1,900,000   |      | Add dual Left turns on 9th Street   |
| 19   | Transportation | 9th St. Widening - Houston St. to Washington St.                    | \$ 5,200,000   |      | Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)                 |
| 20   | Transportation | 9th St. Widening - Washington St. to New Orleans St.                | \$ 5,200,000   |      | Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)                 |
| 21   | Transportation | 9th St. Safety Improvements - New Orleans St. to Creek Turnpike     | \$ 1,500,000   |      | Install Guardrails at critical locations  |
| 22   | Transportation | 23rd St. Widening - Omaha St. to Albany St.                         | \$ 6,000,000   |      | Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)                 |
| 23   | Transportation | 23rd St. Bridge Replacement - Omaha St. to Albany St.               | \$ 3,100,000   |      | Replace existing bridge with new bridge - Use Surface Transportation Program funds      |
| 24   | Transportation | 23rd St. Rehabilitation - Albany St. to Kenosha St.                 | \$ 2,000,000   |      | Mill and overlay the wearing surface; add reinforcing fabric                            |
| 25   | Transportation | 23rd St. Widening - Washington St. Intersection                     | \$ 1,500,000   |      | Construct a roundabout intersection or signals (Design/Acquisition/ROW/Utility)         |
| 26   | Transportation | 37th St. Widening - Dearborn St. to Omaha St. (Liberty School)      | \$ 5,300,000   |      | Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)                 |
| 27   | Transportation | 79th St. (Midway) and Kenosha Intersection Widening                 | \$ 1,450,000   |      | 5-lanes on Kenosha and 3-lanes on Midway  |
| 28   | Transportation | 79th St. (Midway) and Houston Intersection Widening/Signalization   | \$ 1,250,000   |      | 3-lanes on Houston and 3-lanes on Midway  |
| 29   | Transportation | Annual Street Rehabilitation - Various City-Wide Subdivisions       | \$ 25,000,000  |      | Annual street rehabilitation program to supplement sales tax extension funds            |
| 30   | Transportation | Old Town (Kenosha to Houston/Elm to 9th) Streets Rehabilitation     | \$ 1,000,000   |      | Design and Construction funding including Utilities                                     |
| 31   | Transportation | Signalization Upgrades - Various City-Wide Traffic Signals          | \$ 1,000,000   |      | 4 to 5 major signalization upgrades   |
| 32   | Transportation | BA Expressway Entryway Improvements - Various Locations             | \$ 2,500,000   |      | Beautification of Aspen, Elm, 9th Street and Kenosha entryways                          |
| 33   | Transportation | Broken Arrow / County Joint Street Projects                         | \$ 3,000,000   |      | City's share for Miscellaneous Joint County Road Projects                               |
| 34   | Transportation | Sidewalk Improvements - Various Locations                           | \$ 2,500,000   | (12) | Reconstruct, repair, replace and add ADA Ramps  |
| 35   | Transportation | Downtown Infrastructure Improvements                                | \$ 2,600,000   | (13) | Reconstruct, repair, replace streets and drainage infrastructure                        |
| 36   | Transportation | Elm Place and New Orleans Corridor Improvements                     | \$ 2,000,000   | (14) | Reconstruct, repair, replace streets, public parking and drainage infrastructure        |
| 37   | Transportation | Innovation District Improvements                                    | \$ 6,000,000   |      | Roadway & drainage impr. to support development (Design/Construction/Utility)           |
| 38   | Transportation | Washington St. East from 23rd St. to New Orleans St.                | \$ 3,000,000   | (15) | Widen roadway from 2 to 3 lanes   |
|  |                |   | \$ 142,625,000 |      | 67.7%   |

| Proposed Transportation Projects Reduced or Removed from Bond Program |                |  |                       |  |   |
|---|----------------|--|-----------------------|--|---|
| 1   | Transportation | Albany St. Rehabilitation - Aspen Ave. to Broken Arrow Exp. Bridge | \$ 600,000            |  | Rehabilitate existing roadway surface (Design/Construction)                         |
| 2   | Transportation | Albany St. Widening - 23rd St. to 37th St.                         | \$ 5,200,000          |  | Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)             |
| 3   | Transportation | Tucson St. Widening - Aspen Ave. to Olive Ave.                     | \$ 5,800,000          |  | Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)             |
| 4   | Transportation | Main St. Streetscape Phase VI - Elgin St. to Freeport St.          | \$ 2,000,000          |  | Phase VI from Elgin to Freeport (Design/Construction/ROW/Utility)                   |
| 5   | Transportation | 23rd St. Widening - Houston St. to Washington St.                  | \$ 5,200,000          |  | Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)             |
| 6   | Transportation | 23rd St. Widening - Washington St. to New Orleans St.              | \$ 5,200,000          |  | Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)             |
| 7   | Transportation | Annual Street Rehabilitation - Various Subdivisions                | \$ 5,000,000          |  | Reduced overall cost  |
| 8   | Transportation | Old Town (Kenosha to Houston/Elm to 9th) Streets Rehabilitation    | \$ 1,700,000          |  | Reduced overall cost  |
| 9   | Transportation | Signalization Upgrades - Various Signals                           | \$ 900,000            |  | Reduced overall cost  |
| 10  | Transportation | BA Expressway / Elm Pl. Ramp Improvements                          | \$ 1,700,000          |  | Widen access ramps - Use Surface Transportation Program funds (Cost is 25%)         |
| 11  | Transportation | BA Expressway / 9th St. Ramp Improvements                          | \$ 1,700,000          |  | Widen access ramps - Use Surface Transportation Program funds (Cost is 25%)         |
| 12  | Transportation | BA Expressway / Kenosha St. Ramp Improvements                      | \$ 1,700,000          |  | Widen access ramps - Use Surface Transportation Program funds (Cost is 25%)         |
| 13  | Transportation | Innovation District Improvements                                   | \$ 2,400,000          |  | Reduced overall cost  |
| 14  | Transportation | Downtown Alleyway Improvements                                     | \$ 1,100,000          |  | Repair 6 to 8 blocks of alleyways one half block either side of Main Street         |
| 15  | Transportation | BA Expressway / Elm Pl. - Pedestrian Way Improvements              | \$ 400,000            |  | Sidewalk, trail and other pedestrian improvements and connect to Stonewood District |
| 16  | Transportation | BA Expressway Entryway Improvements - Various Locations            | \$ 1,200,000          |  | Beautification of Aspen, Elm, 9th Street and Kenosha entryways                      |
| 17  | Transportation | Broken Arrow / County Joint Street Projects                        | \$ 970,000            |  | City's share for Miscellaneous Joint County Road Projects                           |
| 18  | Transportation | Sidewalk Improvements - Various Locations                          | \$ 300,000            |  | Reconstruct, repair, replace and add ADA Ramps                                      |
|   |                |  | <b>\$ 43,070,000</b>  |  |   |
| 89  | Total          |  | <b>\$ 210,525,000</b> |  |   |

| REPURPOSE PROJECT INVENTORY - 2014 GO BOND PROGRAM |               |  |                   |      |   |
|--|---------------|--|-------------------|------|---|
| No.  | Category      | Project  | Cost              | Note | Description   |
| 1  | Proposition 2 | Widening West 6th Street from Kenosha to Madison | \$ 525,000        | (16) | Widening of residential street to serve as entry to Public Safety Complex |
| 1  | Total         |  | <b>\$ 525,000</b> |      |   |

**End Notes:**

- (1) Additional \$500,000 added to the originally proposed amount of \$1,500,000.
- (2) Additional \$1,000,000 added to originally proposed amount of \$2,500,000.
- (3) Project is being relocated from the Quality of Life Proposition.
- (4) Additional \$300,000 added to the originally proposed amount of \$4,700,000.
- (5) Additional \$700,000 added to the originally proposed amount of \$4,800,000.
- (6) Additional \$500,000 added to the originally proposed amount of \$500,000.
- (7) Parking lot project of \$500,000 is being pulled out of the originally proposed project in the amount of \$3,000,000.
- (8) Additional \$1,000,000 added to previously proposed amount of \$2,000,000.
- (9) Additional \$1,000,000 added to the originally proposed amount of \$1,000,000, then reduced back to original amount.
- (10) Originally proposed project in amount of \$4,600,000 split in to two separate projects.
- (11) Additional \$900,000 added to the originally proposed amount of \$6,600,000 to extend to Sports Complex.



- (12) Additional \$1,000,000 added to the originally proposed amount of \$1,800,000; An additional \$300,000 removed as final cut.
- (13) Additional project not originally proposed but added from public forum. Item combined with Item 35 in Transportation.
- (14) Additional project not originally proposed but added from public forum.
- (15) Additional project not originally proposed but added.
- (16) Identification of street improperly named in original proposition.