

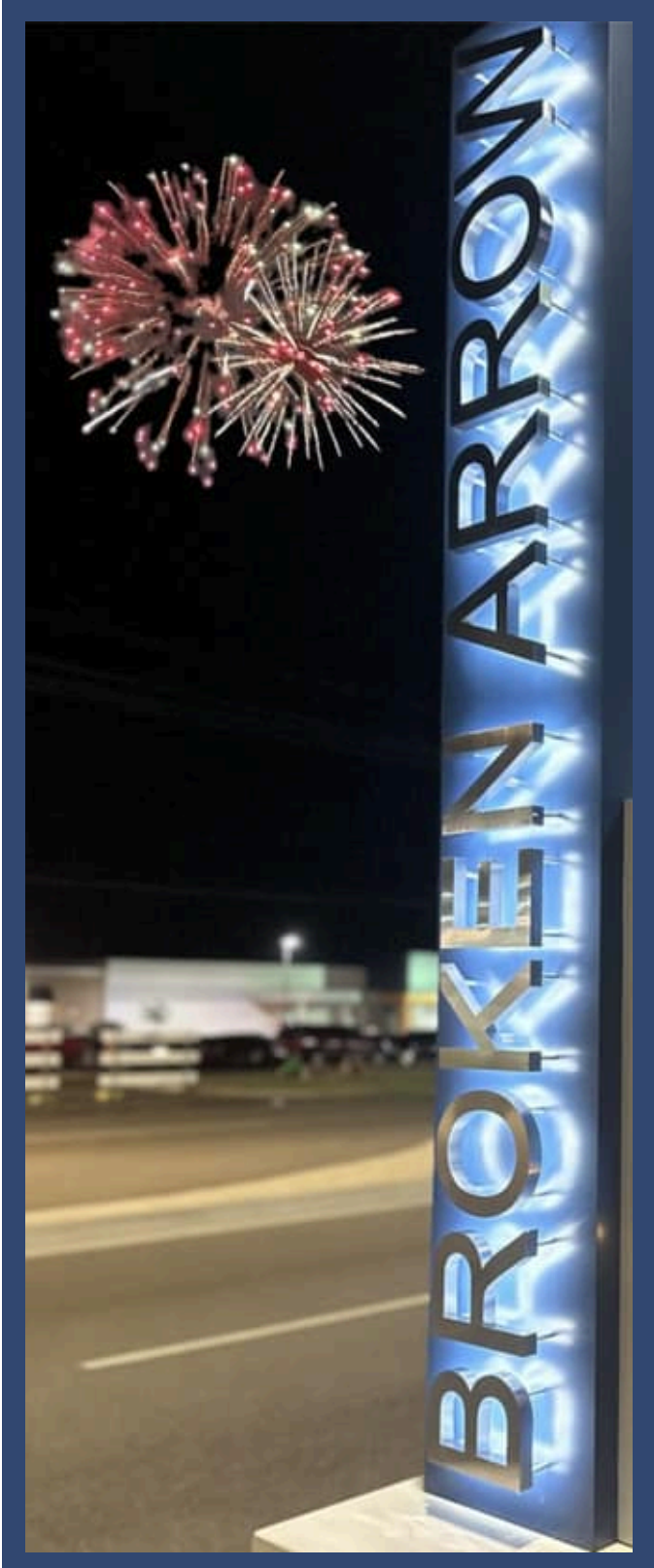


CITY MANAGER'S MONTHLY REPORT

JUNE 2024



TABLE OF CONTENTS



WHAT'S INSIDE

1. City Manager's Welcome
2. Communications
3. Economic Development
4. Community Development
5. Finance
6. City/Court Clerk and Legal
7. Human Resources
8. Information Technology
9. Maintenance Services
10. Solid Waste & Recycling
11. Streets & Stormwater
12. Engineering & Construction
13. Emergency Management
14. Utilities
15. Parks and Recreation
16. Broken Arrow Fire Department
17. Broken Arrow Police Department

MICHAEL SPURGEON

CITY MANAGER'S WELCOME

Honorable Mayor Wimpee and Councilmembers,

With the end of June comes not just a new month, but a new fiscal year and a new framework for municipal operations and capital improvements to maintain and enhance the quality of life we enjoy here in Broken Arrow.

I've long believed the most important responsibility you hold as the elected representatives of the citizens of Broken Arrow is to approve and adopt the annual budget and financial plan that guide our decisions to serve our community. Thank you for your thorough discussion and review of the \$472 million budget and your ultimate approval this past month. The new budget which focuses on public safety, economic development, innovative municipal operations, capital improvements, transformational initiatives, and transparency and communication is effective on July 1, 2024.

How about that New Orleans Square Block Party!!! The fourth year of this event was expanded to three days and what a trio of days it was! From the opening night musical performances and the Spray Zone that kept partygoers cooled off in the extreme heat, to the amazing food and marketplace vendors, it was a Block Party to remember and build on to be even better next year! It didn't end as we planned, but with the severe weather that was quickly approaching, I am proud of the leadership team and their difficult decision to close down the event early to ensure everyone was safe from the impressive lightning, powerful winds, and torrential rainfall. I would be remiss if I didn't thank the city employees who worked very hard on this event for the benefit of our citizens and visitors. Thank you, COBA employees!



Finally, I applaud your adoption of an amendment to the city's fireworks ordinance that eliminated the permit requirement and the associated fee. This was not an easy decision but considering the challenges with enforcement that we have faced over the years I believe it was the right choice to keep the parameters of the ordinance in place but not charge a fee to those who wish to celebrate our nation's birthday with fireworks. I hope you and your family had a safe and fun 4th of July!

There is so much more to get into from the month of June, but I will wrap this up and leave it to the department directors to finish the story. I hope you and the citizens find the details from our city departments helpful and informative.

As a reminder, there is only one City Council meeting in July, so I look forward to seeing you on Monday, July 15 at 6:30 p.m. As always, I am grateful and appreciative of your support and guidance.

Respectfully,

Handwritten signature of Michael Spurgeon in black ink.

Michael Spurgeon, City Manager



The New Orleans Square Block Party expanded to three nights this year with citizens and visitors enjoying live music, food trucks, and fireworks!

DIRECTOR: AARON MCCOLLOCH

COMMUNICATIONS

SOCIAL MEDIA

- FACEBOOK** 25.4K Followers | 333k Reach
- INSTAGRAM** 5.8k Followers | 3.7k Reach
- TWITTER** 3.5k Followers | 5k Impressions

EMAIL OVERVIEW

- 24 Bulletins
- 425k Recipients
- 191k Emails opened
- 47% Email open rate



Day 1 of NOS Block Party
This Facebook post had a reach of 38,000 - the highest of all posts in June.

Day 2 of NOS Block Party
This Facebook post had 400 reactions - the highest of all posts in June.



TOP YOUTUBE VIDEOS

- Is the cap to your yard cleanout missing or damaged?
- 2024 New Orleans Square Block Party
- Survey focuses on Broken Arrow streets, intersections



- ▶ VIEWS **5.6k**
- ▶ SUBSCRIBERS **1.5k**
- ▶ WATCH TIME **240 hours**
- ▶ IMPRESSIONS **41k**

TOP COVERED STORIES (NEWS MEDIA)

1. New Orleans Square Block Party
2. Fireworks Ordinance
3. OSBI Investigation

TOP NEWS PUBLISHERS

1. Broken Arrow Sentinel - 18 stories
2. KOKI - 15 stories
3. KRMG, KOTV - 12 stories each

124 TOTAL NEWS MEDIA COVERAGE

THE VIBE BROKEN ARROW

Podcast: Business Recruitment & Development

BA Happening is your all-inclusive backstage pass to all things tourism and economic development. Join us as we discuss what attracts new businesses to Broken Arrow



DIRECTOR: JENNIFER RUSH

ECONOMIC DEVELOPMENT

TOURISM

- Visit Broken Arrow hosted a quarterly hotelier meeting
- Brent Brassfield made a presentation at the quarterly Hotelier meeting
- Makala Barton and Erin Hofener attended regional film meeting
- VBA received the Red Bud Award for small budget marketing campaign

JUNE MEETINGS

- Networking Meetings - 15
- Developer Meetings - 10
- Prospective Business Meetings - 11
- Predevelopment Meetings - 1
- BRE Visits - 24
- Collaboration Meetings with EDC - 8
- Wedding licenses issued - 165

TRAINING AND CONFERENCES

- Brent and Erin attended virtual meeting with PSO
- TED team attended virtual Placer AI training
- Makala and Erin attended the OK Tourism Conference and Green Country Tourism annual meeting
- Jennifer Rush led contract renewal discussions with the Broken Arrow Economic Development Corporation

COMMUNITY UPDATES

- Brent attended ground breaking for CREOKS
- Intern Olivia Flynt joined the team for the summer

SOCIAL REACH



78,716	102,899	119,692
1,044	1,364	1,049

IN THE NEWS

- New Orleans Square Block Party - [KOTV](#) | [KOTV](#) | [KWTU](#) | [KTUL](#) | [BA SENTINEL](#) | [TULSA WORLD](#) | [KOKI](#) | [KOKI](#)
- New business grand opening - [KOTV](#) | [KJRH](#) | [TULSA PEOPLE](#)
- [Museum Broken Arrow](#)



DIRECTOR: ROCKY HENKEL

COMMUNITY DEVELOPMENT

PLACEMAKING

PUBLIC TRANSPORTATION: There were 431 trips taken with Broken Arrow Transit.

ZONING ORDINANCE UPDATE: Special Meeting of City Council took place on June 20th. Staff received direction from Council.

STREETS FOR ALL: Staff had meetings with Tulsa Health Department for possible grants pertaining to this study. Staff from Community Development and Engineering have held meetings to consider revising the scope of this study.

NEIGHBORHOOD ENGAGEMENT & INSPECTIONS

- Cases Opened - 317 (YTD - 1,619)
- Cases Closed - 377 (YTD - 1,642)
- Inspections - 2,241 (YTD - 12,842)
- Public Meetings - 0 (YTD - 4)
- Abatements - 17 (YTD - 59)

PERMITTING & LICENSING

- Special Events - 6 (2 neighborhood block parties)
- Residential Permits (Single-family) Issued - 56 units
- Residential Permits (Row House) Issued - 7
- Commercial Permits (Multi-family) Issued - 0 buildings, 0 Units
- Commercial Permits Issued - 7

FARMERS MARKET

Market Date	Vendors	Attendance
Saturday, June 1	60	12,000
Tuesday, June 4	20	600
Saturday, June 8	65	9,000
Tuesday, June 11	21	650
Saturday, June 15	62	10,000
Tuesday, June 18	20	650
Saturday, June 22	61	10,000
Tuesday, June 25	19	600
Saturday, June 29	68	9,500



PLANNING AND DEVELOPMENT

- Number of Active Projects - 41
- Predevelopment meetings - 21

June 13th Planning Commission Meeting

- Preliminary Plat - 2
- Lot Split - 3
- Rezoning - 1
- Planned Unit Development - 3

June 27th Planning Commission Meeting

- Lot Split - 2
- Preliminary Plat - 2
- Conditional Final Plat - 1
- Comprehensive Plan Change - 3
- Planned Unit Development - 2
- PUD Major Amendment - 1
- Rezoning - 2
- Planning Commission meeting minutes of 5/23/24 and 6/13/24.



Community Development staff was integral to the success of the three-night New Orleans Square Block Party on June 27, 28, and 29.

DIRECTOR: CINDY ARNOLD

FINANCE

JUNE 2024 SALES TAX

\$5,808,873.37

(2.57% higher than June 2023)

JUNE 2024 SALES TAX



\$71,297.26

(YTD: \$369,909.25)

JUNE 2024 USE TAX

\$1,003,039.95

(9.56% higher than June 2023)

JUNE 2024 SALES TAX



\$150,479.62

(YTD: \$896.327.77)

JUNE 2024 TIF DISTRICT #1 SALES TAX

\$87,227.74

(14.49% higher than June 2023)

HOTEL/MOTEL TAX JUNE (RECEIVED AS OF 5/31)

\$77,630.58

(-9.43% lower than June 2023)

JUNE 2024 TIF DISTRICT #3 SALES TAX

\$32,904.84

(No year-to-year comparison. Amount reflects catch up from prior months.)



Finance Director Cindy Arnold speaks during the FY2025 Annual Budget presentation on June 17, 2024.

DIRECTOR: CURTIS GREEN

CITY/COURT CLERK

CITY CLERK

- Agendas/Event Notices - 19
- Scanned Docs - 96
- Open Records Received/Closed - 39/33
- Internal Records Requests - 20
- Items Published in TW & WCAT* - 3
- Items Filed - Tulsa & Wagoner County - 8
- Total Mailing Cost - \$3,340.62
- Certified and Priority Mailings Total - 128
- Total Pieces Metered - 3,029
- PUD & BAZ # - 59
- Comm. Dev. Certificate of Mailing - 310
- Training Hours City & Court Clerks - 4

COURT CLERK

Dockets

- Arraignment Dockets - 4 - Cases - 942
- Review Dockets - 3 - Cases - 360
- Non-jury Dockets - 1 - Cases - 12
- Juvenile Dockets - 3 - Cases - 112
- Jury Trial Dockets - 0 - Cases - 0
- Class "A" Dockets - 4 - Cases - 162

Citations Issued

- Traffic - 806
- Parking - 0
- Animal - 10
- Juvenile - 9
- Code Enforcement - 2
- Criminal - 45

Warrants

- Issued - 365
- Paid - 218
- Outstanding - \$79,359

Revenue Collected

- CLEET - \$2,716.66
- Citations - \$100,715.86
- Warrants - \$25,466.67
- Total - \$128,899.19

NOTABLE ITEMS

- Total City of BA C/S - 12 hours
- City Clerk meetings - 1.5 hours
- Tyler program meetings - 2 hours
- Total Tribal Citations - 82
- OMCCA Conference - 120



Judge Steven Edgar, 3rd from left, poses with the members of the Court Clerk's office on his final day after 24 years of service, the last 19 as Presiding Judge of the Municipal Court.

* TW = Tulsa World; WCAT = Wagoner County American-Tribune
 ** C/S = Hours of community service

DIRECTOR: TREVOR DENNIS

LEGAL

JUNE NUMBERS

- | | |
|---|--------------------------------|
| 34 - Open Records/Discovery Requests | 7 - Closed Tort Claims |
| 4 - Subpoena Duces Tecums | 8 - New Expungements |
| 3 - New Tort Claims | 0 - Closed Expungements |



The Legal Department participated in Insights and Discovery, where relationships improve so do many things fundamental to team success, including productivity, communication, clarity of role and purpose, and overall team effectiveness.



DIRECTOR: KELLY COX

HUMAN RESOURCES

NEW HIRES

Waylon Kannady - Utilities Service Worker
Ana Martinez - Police Administrative Secretary HQ
Jarrett Hardwick - Fire Community Engagement Specialist
Jayden Perry - Seasonal Parks Laborer
Joseph Carrier - Utilities Service Worker
Alexander Hernandez - Utilities Service Worker
Ryan Nossman - Planning/Research Specialist

IN PROGRESS RECRUITMENTS

Police Officer	Grant Writer
Firefighter	Crew Supervisor
Director of Streets & Stormwater	Stormwater Service Worker
Animal Control Secretary	Communications Marketing Analyst
Parks Maintenance Worker	Building Maintenance Worker
Planning Intern	Right of Way Agent
GIS Analyst	

RETIREMENTS

Deborah Weir, Refuse Driver -5 years, 9 months of service
James Suddath, Fire Deputy Chief Operations - 32 years, 8 months of service

ACTIVE POSTINGS

Utilities Service Worker	HR Administrative Technician
911 Call Taker	Real Time Crime Information Center Manager
Asset Manager	Stormwater Project Engineer
Irrigation Technician	Utility Service Clerk
Benefits Administrator	Buyer
FMLA & Benefits Technician	

COMPLETED PROJECTS

- Shannon Newby completed OEWS (Oklahoma Employment Wage and Statistics) annual compensation survey.
- 34 AEDs were installed at various city locations.
- 3 Defensive Driving classes were held for the month of June with a total of 83 employees.
- CPR, First Aid and AED class was conducted on June 20th.
- The first in-person anti-harassment training on June 26th with the Human Resources department. This is a revamped approach to completing this training as part of the annual compliance program online through NeoGov.
- The City has partnered with Paypoint HR to conduct a classification study for all non-uniformed positions. The classification study kicked off on June 18 and is estimated to be completed in approximately 16-20 weeks.
- Karen Purnell has been named VP of Membership to the local Chapter of Toastmasters International.
- Kristin Ross and Cheryl Owens worked the New Orleans Square Block Party, talking with citizens about recruitment opportunities with the City.
- NEOGOV Annual Compliance has been assigned online with combined 33% completion rate in the first week.
- Alex Foster has been selected to fill the Assistant Human Resources Director position.

PROMOTIONS

James Boyles - Utilities Service Worker
Cora Lemon - Central Park Recreation Supervisor
Todd Knowles - Traffic Signal Technician
Blake Dampf - Purchasing Manager
Richard Trowe - Refuse Driver
Nate Kohl - Construction Division Manager
Cody Morris - Traffic Control Manager
William Wild - Deputy Fire Marshal
Brad Geras - Police Sergeant
Denver Sasser - Utilities Operator 2
Christopher Gay - Utilities Operator 3
Joshua Blue - Paramedic
Darren Gwin - Meter Technician 2
Jordan Slatcher - Paramedic

26,336
Job Posting Hits

792
Applications Received

Kristin Ross, Cheryl Owens, Heidi Hartman, Karen Purnell at June's COBA-U class.

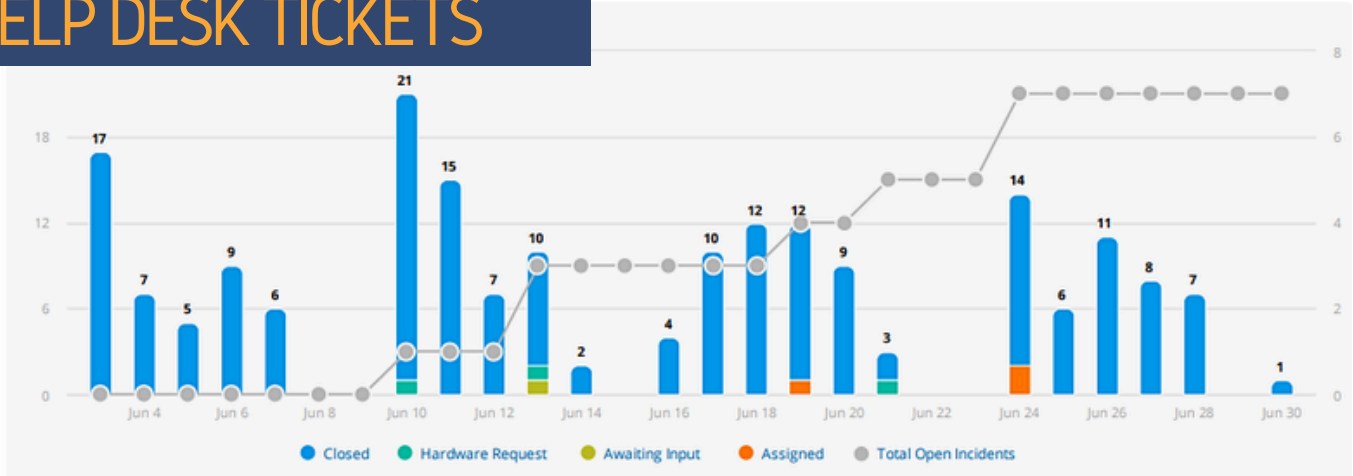
Cheryl Owens, Michelle James, and Denise Sarey attended training in AI with TAHRA.



DIRECTOR: SCOTT CARR

INFORMATION TECHNOLOGY

HELP DESK TICKETS



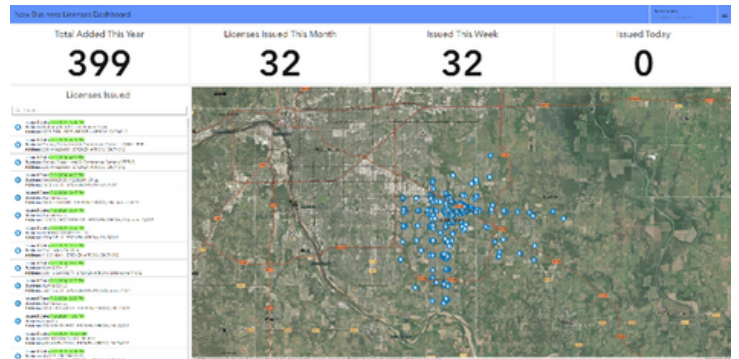
COMMUNICATIONS TEAM SUPPORTS DISPATCH

The Communications team supported the 911 Dispatch Center in updating their call recorder server. All the calls that come through the 911 dispatch center and all traffic that goes across the radio network to talk to first responders are stored in a server. Radio traffic is encrypted with a unique key that enhances public safety and security. When the call recorder server needs to be updated, the new encryption key must be manually loaded into the server to decode this traffic. Dispatch managers can then review these calls and radio traffic when needed.



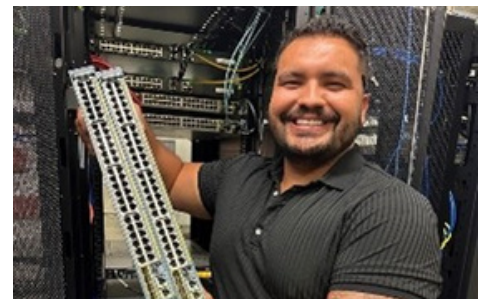
GIS COLLABORATION

The network infrastructure upgrade at the Public Safety Complex Data Center has replaced outdated End of Life and End of Support equipment, significantly enhancing network reliability, redundancy, and performance. The project was completed in four phases: replacing the Cisco ASA 5525 firewall with Fortinet 201Fs for improved security and redundancy; upgrading eight Cisco 2960S switches to 9300L switches at the access layer for better connectivity; replacing the Cisco 4510 with stacked Cisco 9500 switches for core routing and adding Cisco 9332 switches for distribution to enhance redundancy and bandwidth; and finally, upgrading Dell PowerConnect switches to Cisco Nexus 93108 switches, doubling bandwidth to 200Gig speeds. These upgrades ensure a modern, robust, and highly redundant network infrastructure, supporting critical public safety and city services efficiently and reliably.



NETWORK INFRASTRUCTURE UPGRADE

The GIS team collaborated with the Water Quality department to improve the efficacy of their grease trap inspection program. By integrating ESRI web-based applications with data from Tyler Energov, the GIS team developed a custom live dashboard. This solution allows the Water Quality Department to promptly identify new businesses requiring inspection upon obtaining a business license from the city. Since this department already had an existing HUB-site hosting GIS applications, this solution was easily added to their existing platform. Prior to this development, there was no straightforward way for the Water Quality department to be notified of new businesses that needed to be inspected.

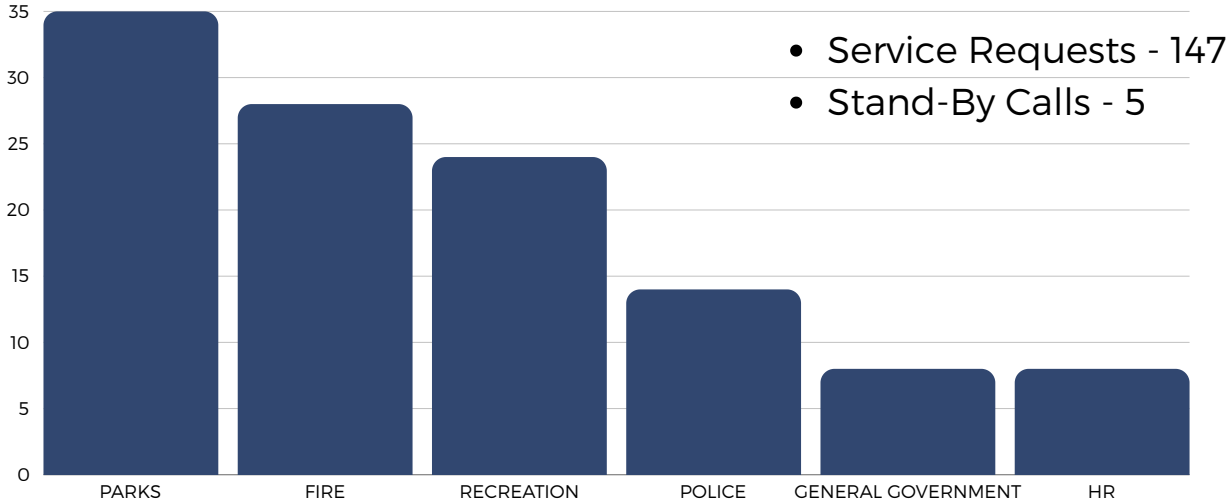


DIRECTOR: RYAN BAZE

MAINTENANCE SERVICES

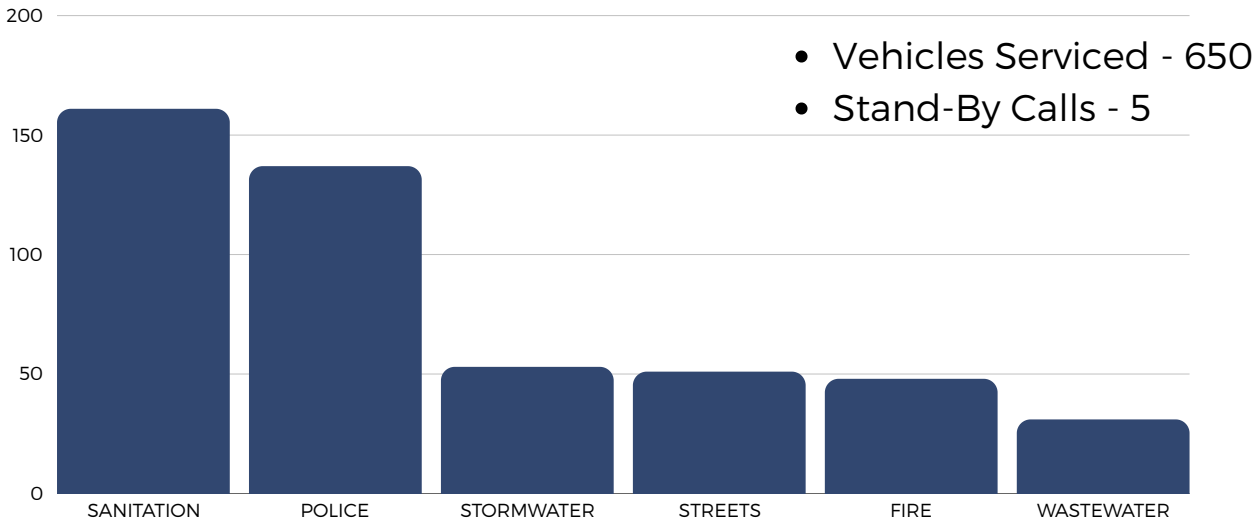
BUILDING MAINTENANCE WORK ORDERS

Departments with the highest work orders



FLEET MAINTENANCE WORK ORDERS

Departments with the highest work orders



Moku, Ken, and Jeff working on cooling down the Bass Pro Booster Station.



Don and Andrew cleaning condenser units at Fire Station 5.



Bruce and Andrew working on a pond fountain at Jackson Park.

DIRECTOR: JERRY SCHUBER

SOLID WASTE AND RECYCLING

MONTHLY RECAP

June was a blur. The team prepped for the New Orleans Square Block Party as well as many other events during the month. The field staff attended a defensive driving class in June. These may seem like common place for what we do but they take time. Our team have to come in on their day off in order to ensure they complete the required course.

We celebrated the little-known holiday - National Garbage Man Day on June 17th. And Waste and Recycling Workers Week was June 16th through the 22nd. We recognize and appreciate the importance of the job our employees do. According to the Bureau of Labor statistics this is the 5th most dangerous job in the U.S., right in front of Police, believe it or not.

The team discontinued the Green Waste pilot at the end of the month due to truck break downs, and the heat index adding a increased level of risk for our staff. The program can continue once we have had time to determine our need for waste separation.

SOLID WASTE JUNE COLLECTIONS

2,889 Tons
(5,778,000 lbs)

RECYCLABLES JUNE COLLECTIONS

409 Tons
(818,000 lbs)



Celebrating National Garbage Day and Superhero's and Citizens get a behind-the-scenes look at Solid Waste and Recycling operations at the New Orleans Square Block Party.

ACTING DIRECTOR: TIM WILSON

STREETS AND STORMWATER

SIGN SHOP

- Signs Replaced** - 14
- Posts Replaced** - 14
- Signs Repaired** - 10
- New Signs Installed** - 47
- Speed Counts** - 14
- Signs Designed** - 15
- Signs Fabricated** - 13
- Fleet Decals Created** - 7
- Zoning Signs** - 20
- Events** - 5
- Event Hours** - 9
- Mosquito Hours** - 40.75
- Mosquito Work Orders** - 21
- Mosquito Work Orders Closed** - 21
- Hydrant Markers** - 28
- Printer Maintenance Hours** - 2.5
- Training Hours** - 2

STORMWATER MAINTENANCE

- Street Sweeping** - 198 miles
- Street Sweeping Special Requests** - 26
- Concrete Utility Repairs** - 420 sq. ft.
- Concrete Sidewalk** - 259 sq. ft.
- Concrete Street Panels** - 228 sq. ft.
- Concrete Curb** - 46 ln. ft.
- Material Hauled** - 491 tons
- Sod Laid** - 250 sq. ft.
- Creeks Mowed** - 1
- Creeks Cleaned Out** - 1

STREET & ROADSIDE MAINTENANCE

- Pothole Patches** - 45.54 tons
- Total Potholes Patched** - 828
- Streets Paved** - 11,250 sq. yds.
- Propane Used** - 34 gallons
- Shale Hauled** - 433 loads
- Glass Beads** - 20 bags
- Traffic Lines Painted** - 36,160 ft.
- White Traffic Paint** - 20 gallons
- Yellow Traffic Paint** - 80 gallons

TRAFFIC SIGNALS (QUANTITIES)

- Photo Cells** - 9
- Power Masters** - 2
- LED Drivers** - 2
- Fuses** - 2
- Red LED Lights** - 1
- Bulbs** - 3
- Green Balls** - 2
- Yellow Balls** - 1
- Pedestrian Buttons** - 7
- Traffic Head Visors** - 6
- Signal Head Back Splashes** - 1

TRAFFIC SIGNALS (WORK HOURS)

- Traffic Signal Service/Repair Calls** - 134
- Electrical/Street Lights** - 51
- Civil Defense Siren Maintenance** - 20
- Maintenance** - 369
- Standby Calls** - 5
- Line Locates** - 16
- Special Projects** - 18
- Training** - 34
- Community Service** - 8



The construction of 43rd Street on the east side of Rosewood Elementary School near Events Park is progressing. Streets crews have cleared the land to the railroad and poured 400 feet of new curb with another 400 feet ready to pour.

DIRECTOR: CHARLIE BRIGHT

ENGINEERING & CONSTRUCTION

PROJECT HIGHLIGHTS

- Kickoff for Fire Station 8 with the fire department! This included a meeting with firefighters and captains from Stations 3 and 7 for lessons learned to make the next station even better. They provided great feedback on ideas for improvement and what's worked in other stations to maximize the use and benefits of the new fire station.
- City staff met with Keep Broken Arrow Beautiful Organization and the consultant for final approval on the Gardens at Central Park project. This project will advertise in July 2024.
- City dedication plaques have been installed in honor of the hard work by the Council, City Staff, Consultants and Contractor. These have been installed at the following projects: Fire Station 7, Senior Center Annex and Arts@302 on Main.
- Melinda Park Public Meeting held June 6th for upcoming water, sewer, streets rehabilitation projects.
- Haikey Creek Lift Station Siting Alternatives Workshop held with Tulsa/Broken Arrow to evaluate options for future Haikey Creek Lift Station expansion.

PROJECTS TO ADVERTISE

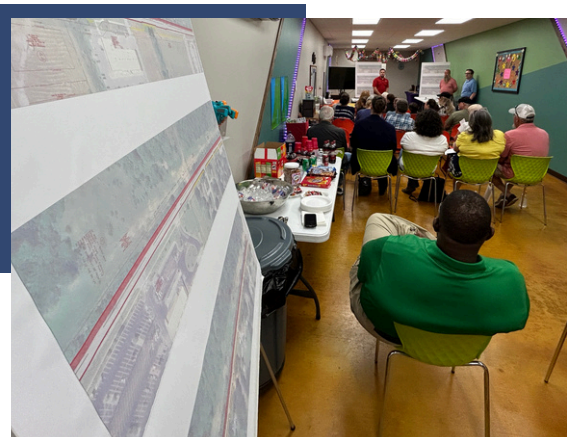
- Lynn Lane Waste Water Treatment Plant Thickener Pump Replacement
- Water Systems Master Plan LOI/RFQ

PROJECTS AWARDED

- Melinda Park Waterline and Sewer Line Rehab
- Cedar Ridge Estates Drainage
- Dallas St. And 4th St. Storm Sewer Improvements
- Preserve Park Pond North Path and Slope Repair
- Events Park Infrastructure - Lighting Package
- Adams Creek Wetlands Improvements

EMPLOYEE UPDATES

- Nate Kohl was promoted to the Construction Division Manager position.
- Emily Rowland attended the WEF Residuals and Biosolids Conference.



PROJECTS ISSUED NOTICE TO PROCEED

- 37th St. From Albany to Kenosha
- Adams Creek Wetlands Improvements
- Elm Avenue Culvert Replacement
- Lola St Rehab - Elm Pl. to North 1st St.
- Wolf Creek Drainage Improvements

PROJECTS SUBSTANTIALLY COMPLETE THIS MONTH

- Park on Florence Pond Phase 1 and 2
- Lynn Lane Water Treatment Plant FEB Improvements
- Community Park Roof Replacement
- Rose District Parking Lot



Members of the city's Engineering and Construction department met with residents of Melinda Park to discuss the water and sanitary sewer improvements coming soon to their neighborhood.

Members of the city's Engineering and Construction department held a meeting with residents to discuss the upcoming improvements on 37th Street between Kenosha and Albany streets.

DIRECTOR: JAMIE OTT

EMERGENCY MANAGEMENT

EVENTS, MEETINGS, TRAININGS

- Participated in the yearly Amateur Radio Field Day 2024 event with the local radio volunteer group. This is a 48-hour event where Emergency Operations Centers and local Amateur Radio Clubs set up radio stations and communicate with other Emergency Operations Centers and Clubs on emergency power and portable antennas simulating an emergency communications outage.
- Attended a Statewide Coordination Call in response to the severe weather outbreak in support of our state regional partners.
- Participated in the Southwest Oklahoma Emergency Management Communications regional exercise.
- Participated in the Southeast Oklahoma Emergency Management Communications regional exercise.
- Participated in the monthly local community amateur radio testing.
- Attended Federal Emergency Management Agency briefing on their 2022-2026 Strategic Plan update.
- Attended FEMA's Region VI Recovery Group on their draft update of the Public Assistance Program and Policy Guide to become effective later in 2024. There are several additions and updates for local governments to become familiar with, dealing with Public Assistance from disasters.
- The Mobile Command Post was active this month participating in several events from training exercises to public events supporting our local first responders.
- Participated in weekly conference calls with our local and regional partners, along with the Tulsa National Weather Service concerning potential severe weather within our area.
- Continue working on six federal grant opportunities master drainage plans for our stormwater tributaries.
- The recovery reimbursement for federal declaration DR-4721 Father's Day Windstorm, has been completed and recovery reimbursement has been received. Working on closing out this project with Oklahoma Emergency Management Recovery Unit.
- Attended Cybersecurity and Infrastructure Security Agency (CISA) meeting for best practices on strengthening Emergency Services Sector information exchange, supporting the National Emergency Communications Plan review.
- Attended the Regional Medical Response System Stakeholder Region 7 quarterly meeting.
- Attended a FEMA webinar on Engaging Faith-Based and Community Organizations: Planning Considerations for Emergency Management.
- Attended Oklahoma Homeland Security Communications Exercise at Oak Grove Fire. Seven regional partners participated in this exercise. The main objective was learning from past disasters communications issues dealing with interoperability between departments and agencies.

The Mobile Command Post was on site during the New Orleans Square Block Party and was instrumental in the decision to shut down the event early due to incoming severe weather that was being monitored by city staff.



DIRECTOR: TIM ROBINS

UTILITIES

DRINKING WATER (MAY)

Water Produced	336.2 MG
Water Produced Avg/day	10.8 MGD
Water Produced Max/day	13.7 MGD
Water Produced Min/day	7.7 MGD
Water Purchased (Tulsa)	0.0 MG
New Taps and Meters	19
Water Line Leaks Repaired	17
Water Turn Offs	225
Meter Repairs/Replacement	13
Leak Tests	58
Water Line Locates	2,604
Valve Maintenance	2
System Water Quality Tests	746
Hydrants Flushed	22
Water Flushed for Quality	4.18 MG

MG = Million Gallons
MGD = Million Gallons per Day

WATER RECLAMATION (MAY)

Lynn Lane	252.8 MG
Haikey Creek (Broken Arrow)	189.8 MG
Haikey Creek (Tulsa)	221.2 MG
Sewer Line Locates	0
Sewer Lines Cleaned	6,146 ft.
Manholes Repaired	6
Sewer Line Blockages Cleared	6
Sewer Lines Repaired	14 ft.
Lift Station Repairs	31

WATER / SEWER LINE CONSTRUCTION PROJECTS

- Broadway Street water line
- Iola Street water line
- Freeport Street water line
- Glen Eagles sewer line



Utilities crews installed an insertion valve near St. John Hospital in north Broken Arrow.



Utilities Director Tim Robins interviews with a Fox 23 reporter about a new odor control unit that will be installed near County Line Road later in the 2024 summer.

DIRECTOR: MATT HENDREN

PARKS AND RECREATION

RECREATION ATTENDANCE NUMBERS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE
Recreation Centers												
Nienhuis Recreation Center	1,975	4,503	2,069	2,398	1,348	1,691	1,877	2,677	3,518	3,556	5,225	2,733
Central Recreation Center	3,846	5,767	1,713	2,864	1,812	1,859	1,953	1,937	2,528	4,859	3,797	3,985
Ray Harral Nature Center	1,652	1,701	2,277	2,620	1,849	1,341	797	2,112	4,936	2,437	2,549	2,205
Total	7,473	11,971	6,059	7,882	5,009	4,891	4,627	6,726	10,982	10,852	11,571	8,923
Pools (Admission)												
Nienhuis Aquatic Center	12,465	4,776	873	0	0	0	0	0	0	0	2,933	16,569
Family Aquatic Center	6,668	928	0	0	0	0	0	0	0	0	1,928	9,871
Country Aire Pool	322	19	0	0	0	0	0	0	0	0	22	1,124
Total	19,455	5,723	873	0	0	0	0	0	0	0	5,083	27,564
Golf Course (Rounds)												
Battle Creek Golf Course	5,134	4,696	4,611	3,751	2,846	1,990	1,868	2,400	3,601	2,982	3,990	

JUNE REVIEW

June was all about fun in the sun and excitement at camp! Central Park Community Center hosted two fantastic camps: Space Camp, where kids explored the wonders of the universe, and Food Frenzy, a culinary adventure. Over at Nienhuis Park Community Center, we brought the beach vibes with Tropical Paradise Camp and the wild west with Western Camp. Ray Harral Nature Park offered a Nature Camp, perfect for young adventurers. We also turned up the excitement with Splashpad Week, taking the fun to our splash pads for a refreshing good time. Our other exciting programs included the Fishing Derby, Sand Volleyball League, Family Tennis Night, Birdhouse Building, and a captivating Story Walk. Join us for unforgettable summer experiences!



CHIEF JEREMY MOORE

BROKEN ARROW FIRE DEPT.

OPERATIONS RESPONSES

EMS Calls	1,045
Fire Calls	26
Hazardous Conditions Calls	32
Service Calls	159
False Alarm Calls	67
Good Intent Calls	99

TRAINING SUMMARY

Training	450
Community	16
EMS	564

RESPONSE TIMES

Average Department Turnout Time

87% of Priority 1 calls <60 sec. **747 calls**
 13% of Priority 1 calls >60 sec. **109 calls**

856 total calls

88% of Priority 3 calls <60 sec. **499 calls**
 12% of Priority 3 calls >60 sec. **67 calls**

566 total calls

PREVENTION SUMMARY

Plan Reviews	30
Permits	10
Public Education	30
Pre-development Meetings	43
Inspections	163
Smoke Detector Batteries Changed	6
Smoke Detectors Installed	9



CHIEF BRANDON BERRYHILL

BROKEN ARROW POLICE DEPT.

TELEPHONE ACTIVITY

Total Calls	11,936
911/Emergency	2,975
Administrative/Non-Emergency	7,961
Text-to-911	12

JAIL ACTIVITY

Inmates Booked In	94
Inmates Booked Out	103
Meals Prepared	449
Inmate Transports (Tulsa Co.)	66
Inmate Transports (Wagoner Co.)	3

CALLS FOR SERVICE

Police	3,572
Fire	1,091
Animal Control	162
Public Works	37

ANIMAL CONTROL

Dogs Adopted	19
Dogs Redeemed	13
Dogs Rescued	0
Cats Adopted	35
Cats Redeemed	0
Cats Rescued	0

MONTHLY HIGHLIGHTS

- Ofc. Poole held a very successful Junior Police Academy with the help of Ofc. Peale.
- Ethan coordinated an interview between Captain Hughes and News on 6 over the Women's Leadership Institute. The event was well attended and the first ever WLI to be held in Oklahoma. Six of our BAPD employees attended this class.
- Ofc. Poole and Sgt. Sawyer set up a booth at the Farmer's Market.
- Officer Peale's CPA graduated this month after the 12-week academy concluded.
- SIU members were able to seize \$24,050 and 4.5 kilograms of methamphetamine while furthering an investigation that is still ongoing
- Ofc. Poole spoke about drug awareness to Boy Scout Troop 10.
- PRU attended the New Orleans Square Block Party both Friday and Saturday
- The department was recently awarded several gift cards from a 2016 case. SIU members worked on legally converting 25 Walmart gift cards with a value of just over \$4,000. These cards from the 2016 case were the first forfeiture of this kind by the District Attorney's office.





Broken Arrow citizens and visitors turned out for the second night of the New Orleans Square Block Party on Friday, June 28.



BROKEN ARROW

Where opportunity lives