

ATTACHMENT C

1.0 CLEAN WATER (CW) LOAN PROGRAM – ORF OR FAP

<u>Project</u>	<u>Cost</u>
Expressway Lift Station and Force Main Improvements (Construction)	\$1,110,000
Melinda Park- Northside Basin (Property Acquisition/Design)	\$260,000
LLWWTP Belt Filter Press Building Addition (Construction)	\$1,025,000
County Line Trunk Sewer Phase IIA- Florence to New Orleans (Construction)	\$5,050,000
County Line Trunk Sewer Phase IIIA Manholes- College to Houston (Construction)	\$600,000
Wagoner County Trunk Line Rehab (Construction)	\$4,000,000
Camino Villa Sewer Improvements (Prop. Acq./Design/Construction)	\$2,320,000
Oak Crest Addition Improvements (Property Acquisition/Design)	\$300,000
Willow Springs LS Relief Line (Property Acquisition/Construction)	\$525,000
Adams Creek NW Force Main Relocation (Construction)	\$525,000
Adams Creek NW LS Armoring (Design/Construction)	\$335,000
Adams Creek NW/Greens Verify Flow Monitoring	\$50,000
Indian Springs Lift Station (Design/Property Acq./Rehab.)	\$2,300,000
SUB-TOTAL CW LOAN	\$18,400,000

2.0 SAFE DRINKING WATER (SDW) LOAN PROGRAM – ORF OR FAP

<u>Project</u>	<u>Cost</u>
OOWA/Grand River Line Connection (Design)	\$870,000

SUB-TOTAL SDW LOAN **\$870,000**

TOTAL OWRB FY2023 LOAN PROGRAM **\$19,270,000**