

ATTACHMENT C

1.0 CLEAN WATER (CW) LOAN PROGRAM – ORF OR FAP

<u>Project</u>	<u>Cost</u>
HCWWTP Trunk Sewer – Phase I (Construction)	\$4,440,000
LLWWTP Belt Filter Press Building Addition (Design/Construction)	\$1,725,000
LLWWTP Disinfection System (Design)	\$400,000
LLWWTP East Clarifier Rehabilitation (Design)	\$370,000
LLWWTP Flow Equalization Basin Rehabilitation (Design/Construction)	\$1,955,000
County Line Trunk Sewer – Phase I (Construction)	\$2,000,000
County Line Trunk Sewer – Phase II (Design/ROW)	\$900,000
Covington Creek Manhole & Line Replacement (Design/Construction)	\$222,000
Westwind Lift Station Conversion (Design/ROW/Construction)	\$370,000
South Park South Lift Station Conversion (Design/ROW/Construction)	\$395,000
Villas on the Greens Lift Station Conversion (Design/ROW/Construction)	\$385,000
Willow Springs Lift Station Conversion (Design/ROW/Construction)	\$170,000
Adams Creek NW Lift Station Improvements (Design/Construction)	\$4,500,000
Adams Creek NW Basin Rehabilitation (Study)	\$250,000
Old Adams Creek Lift Station Improvements (Design/Construction)	\$1,610,000
HCWWTP Bio-Solids Master Plan (Study)	\$250,000
SUB-TOTAL CW LOAN	\$19,942,000

2.0 SAFE DRINKING WATER (SDW) LOAN PROGRAM – ORF OR FAP

<u>Project</u>	<u>Cost</u>
VRWTP Additional Brine Tank (Design/Construction)	\$420,000
137 th E. Avenue Water Line (Construction)	\$80,000
North Side Water Improvements (Construction)	\$1,600,000
Omaha Tank Restoration (Construction)	\$1,600,000
Automatic Meter Reading – Phase 3 (Construction)	\$2,000,000
South Loop Water Line – Phase 2 (Construction)	\$2,300,000
SUB-TOTAL SDW LOAN	\$8,000,000

TOTAL OWRB FY2021 LOAN PROGRAM **\$27,942,000**

RECOMMENDED FOR APPROVAL

KDS 07-02-20