

ATTACHMENT C

1.0 CLEAN WATER (CW) LOAN PROGRAM – ORF OR FAP

<u>Project</u>	<u>Cost</u>
HCWWTP Primary Clarifiers (Design)	\$874,000
HCWWTP Anaerobic Digestors (Design)	\$1,475,000
HCWWTP Sludge Dewatering Facility (Design)	\$258,500
Expressway Lift Station and Force Main Improvements (Design)	\$150,000
LLWWTP Rehab of East Clarifier	\$1,320,000
LLWWTP Disinfection System (Construction)	\$6,110,000
South Park South Lift Station Conversion (Construction)	\$606,000
Adams Creek NW Basin Rehabilitation (Design/Construction)	\$1,415,000
Haikey Creek Trunk Sewer Phase I	\$3,940,000
SUB-TOTAL CW LOAN	\$16,148,500

2.0 SAFE DRINKING WATER (SDW) LOAN PROGRAM – ORF OR FAP

<u>Project</u>	<u>Cost</u>
Old Town Distribution Improvements (Design/Construction)	\$850,000
12" Florence Street Water Line (Design/ROW/Construction)	\$559,000
12" Omaha Street Water Line (Design/Construction)	\$1,100,000
12" Jasper Street Water Line (Design/ROW/Construction)	\$296,750
12" Elm Place and New Orleans Water Line (Design/construction)	\$394,000
Advanced Meter Infrastructure Addition (Design/Constriction)	\$600,000
SUB-TOTAL SDW LOAN	\$3,799,750

TOTAL OWRB FY2022 LOAN PROGRAM **\$19,948,250**