



CITY MANAGER'S MONTHLY REPORT

SEPTEMBER 2024



TABLE OF CONTENTS



WHAT'S INSIDE

1. City Manager's Welcome
2. Communications
3. Economic Development
4. Community Development
5. Finance
6. City/Court Clerk and Legal
7. Human Resources
8. Information Technology
9. Maintenance Services
10. Solid Waste & Recycling
11. Streets & Stormwater
12. Engineering & Construction
13. Emergency Mgmt and Utilities
14. Parks and Recreation
15. Broken Arrow Fire Department
16. Broken Arrow Police Department

MICHAEL SPURGEON

CITY MANAGER'S WELCOME

Honorable Mayor Wimpee and Councilmembers,

Fall is in the air! Despite high temperatures still hanging in through September and the weather not really feeling completely fall-like, we have officially made it to the season of football and everything pumpkin spice! LOL!

All kidding aside, I want to start off by congratulating Mayor Wimpee and Vice Mayor Gillespie who were recognized in September for their leadership and commitment to serving Broken Arrow. The mayor completed the Oklahoma Municipal League's Certified Mayors Program and was a finalist for the OML's Mayor of the Year and Woman of the Year awards. The vice mayor was selected as the 2024 Public Official of the Year by the Oklahoma Floodplain Managers Association for her efforts to enhance our city's stormwater and floodplain management programs. These were well-deserved honors, and I could not be prouder to serve our community under your collaborative leadership. We're lucky to have both of you!

These are just a few of the notable achievements in September that I want to highlight:

Broken Arrow Fire Department received \$2.9 million in federal money through the SAFER Grant. These funds will be used to pay the salaries and benefits of 12 new firefighters over a three-year period.

The Engineering and Construction department received the \$5.84 million RAISE Grant from the U.S. Department of Transportation. This money will be used for planning and the preliminary design of connectivity improvements for both vehicle and pedestrian traffic in the State Highway 51 corridor that runs through BA.

Broken Arrow Transit (BAT) is expanding after a very successful 6-month pilot program. Ridership is up more than 275 percent from the previous public transportation option we provided, and we saved more than \$31,000 in operational expenses compared to the same time period one year ago. And since we're on the topic of grants, we received a \$250,000 Federal Transit Administration Grant which will be used for operational expenses with BAT.

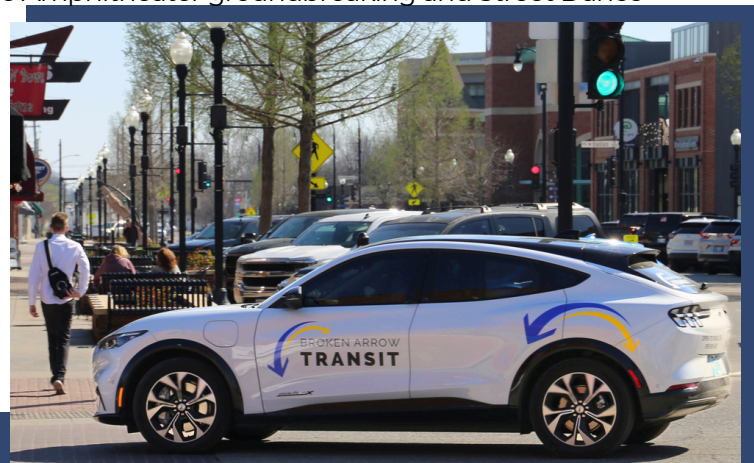
And, the Houston Street widening project between Garnett Road and Olive Avenue began in late September. The project will take about a year to complete, but when it's finished, another of our main arterials coming out of Tulsa into Broken Arrow will be five lanes and move traffic more efficiently, quickly, and safely for drivers in our community.

As always, it was a busy month providing citizens with first-in-class public services and maintaining the quality of life we enjoy in Broken Arrow. Thanks as always for your support, I truly appreciate it. I look forward to seeing you at the Arrow Forge Innovation District groundbreaking, the Amphitheater groundbreaking and Street Dance Party, and at your City Council meetings in October!

Respectfully,



Michael Spurgeon, City Manager



A Broken Arrow Transit vehicle is seen traveling in the Rose District in downtown Broken Arrow.

DIRECTOR: AARON MCCOLLOCH

COMMUNICATIONS

SOCIAL MEDIA

- FACEBOOK** 26k Followers | 95k Reach
- INSTAGRAM** 5.9k Followers | 4.1k Reach
- TWITTER** 3.6k Followers | 2.5k Impressions

EMAIL OVERVIEW

- 23 Bulletins
- 315k Recipients
- 139k Emails opened
- 47% Email open rate



Traffic alert: HW 51 reduced to one lane

This Facebook post had a reach of 30k, the highest of all posts in Sept.

Elam Park close to completion reel

This post had over 250 interactions, the highest of all posts in September.



TOP YOUTUBE VIDEOS

- Is the cap to your yard cleanout missing or damaged?
- Vibe Broken Arrow Short - Elam Park
- BA Creek Trail Water Line Short



- ▶ VIEWS **6k**
- ▶ SUBSCRIBERS **1.6k**
- ▶ WATCH TIME **184 hours**
- ▶ IMPRESSIONS **33.1k**

TOP COVERED STORIES (NEWS MEDIA)

1. Events - Scotfest, Chalk it Up, Rose Festival
2. BAPD crime prevention stories
3. Grants received - SAFER, RAISE

TOP NEWS PUBLISHERS

1. KOKI - 10 stories
2. KRMG - 9 stories
3. KJRH, KTUL - 6 stories each

52 TOTAL NEWS MEDIA COVERAGE

THE VIBE BROKEN ARROW

Podcast Season 2 Ep. 3

City Manager Michael Spurgeon talks about Phase II of the Broken Arrow Transit Pilot Program, Transportation Improvements, and a grant for Public Safety.



DIRECTOR: JENNIFER RUSH

ECONOMIC DEVELOPMENT

TOURISM

- Makala Barton participated in OneVoice Tourism meeting
- VBA hosted their quarterly hotelier meeting
- Toured the BAPAC with VBA board members
- VBA was a game day sponsor for the NSU football game in BA
- Erin Hofener visited with Sand Springs Tourism Dept.
- Makala and Erin worked with Venu on the Groundbreaking and Community Street Dance Event
- Erin attended the Visit Tulsa Annual Meeting

MEETINGS

- Networking Meetings - 6
- Developer Meetings - 5
- Prospective Business Meetings - 5
- Predevelopment Meetings - 6
- BRE Visits - 79
- Collaboration Meetings with EDC - 3
- Wedding Licenses Issued - 210
- Project Sunset Meetings - 4

TRAINING AND CONFERENCES

- Makala & Erin attended Tulsa Regional Tourism Annual Meeting
- Steve Yoder attended NAIOP breakfast

COMMUNITY UPDATES

- Steve and Brent Brassfield worked the COBA booth at the Farmers Market
- Brent attended the Museum Gala
- Brent and Erin attended the Chalk It Up Reception
- Steve represented BA on OneVoice
- Erin and Makala went to Bentonville, Arkansas Pre-Trip with the Chamber and EDC

SOCIAL REACH



186,341

53,928

75,810



1305

696

28,023



Steve and Brent at the Rose District Farmers Market



Erin and Brent representing BA at the Chalk It Up Sponsorship Reception



Erin with Bullseye

DIRECTOR: ROCKY HENKEL

COMMUNITY DEVELOPMENT

PLACEMAKING

PUBLIC TRANSPORTATION: There were 458 trips taken with Broken Arrow Transit.

HOUSING & DEMOGRAPHIC STUDY: Additional draft review with housing study group took place Sept. 23. Next meeting is Nov. 6.

NEIGHBORHOOD ENGAGEMENT & INSPECTIONS

- Cases Opened - 303 (YTD - 2,639)
- Cases Closed - 417 (YTD - 2,638)
- Inspections - 1,939 (YTD - 19,660)
- Public Meetings - 0 (YTD - 4)
- Abatements - 33 (YTD - 136)

PERMITTING & LICENSING

- Special Events - 4
- Residential Permits Issued (Single-family) - 68 units
- Residential Permits Issued (Duplex) - 0
- Commercial Permits Issued (Multi-family) - 0 Buildings, 0 Units
- Commercial Permits Issued - 3 New Construction

FARMERS MARKET

Market Date	Vendors	Attendance
09/03/2024 (Tues)	15	200
09/07/2024 (Sat)	61	1,350
09/10/2024 (Tues)	13	125
09/14/2024 (Sat)	59	1,000
09/17/2024 (Tues)	12	150
09/21/2024 (Sat)	57	1,000
09/24/2024 (Tues)	10	125
09/28/2024 (Sat)	54	1,100



PLANNING AND DEVELOPMENT

- Number of Active Projects - 36
- Predevelopment meetings - 17

Sept. 12 Planning Commission Meeting

- Conditional Final Plat - 2
- Lot Split- 1
- PUD & Rezoning- 1

Sept. 26 Planning Commission Meeting

- Rezoning/PUD - 2
- Preliminary Plat-1
- Comprehensive Final Plan-3
- Rezoning- 2

TAC Sept. 3

- Lot Split-1
- Conditional Final Plat-2

TAC Sept. 17

- Preliminary Plat-1
- Conditional Final Plat-2



In the month of September, the Rose District Farmers Market had more than 5,050 people from the eight days of the market this month.

DIRECTOR: CINDY ARNOLD

FINANCE

SEPTEMBER 2024 SALES TAX

\$6,313,812.02

(8.78% higher than September 2023)

SEPTEMBER 2024 USE TAX

\$1,212,522.09

(15.30% higher than September 2023)

SEPTEMBER 2024 TIF DISTRICT #1 SALES TAX

\$216,600.72

(142.16% increase from September 2023)

SEPTEMBER 2024 TIF DISTRICT #3 SALES TAX

\$32,816.52

(No year-to-year comparison)

SEPTEMBER 2024 SALES TAX



\$196,917.86

(YTD: \$692,364.55)

SEPTEMBER 2024 SALES TAX



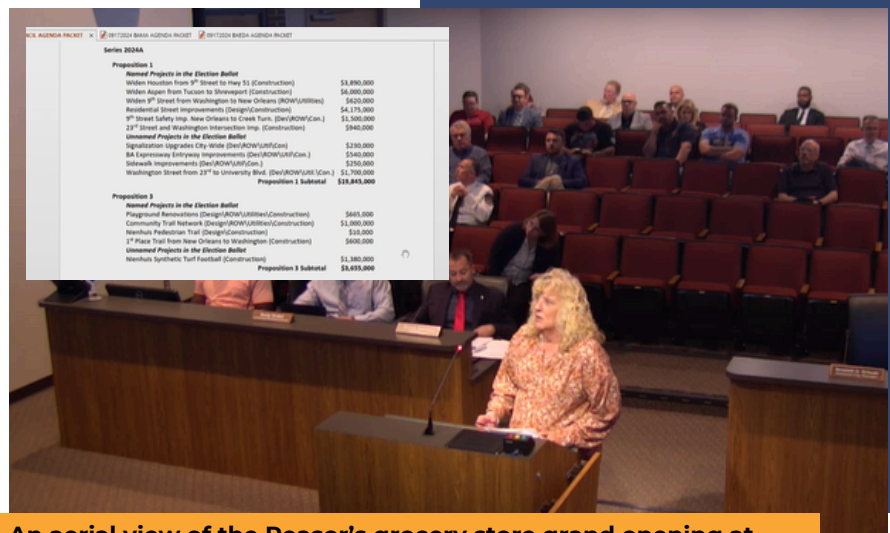
\$176,564.10

(YTD: \$1,529,584.33)

HOTEL/MOTEL TAX SEPTEMBER (RECEIVED AS OF 9/30)

\$76,399.65

(26.22% increase from September 2023)



An aerial view of the Reasor's grocery store grand opening at Aspen Ridge in south BA. The store is located in TIF District #3.

DIRECTOR: CURTIS GREEN

CITY/COURT CLERK

CITY CLERK

- Agendas/Event Notices - 20
- Scanned Docs - 87
- Open Records Received/Closed - 50/43
- Internal Records Requests - 26
- Items Published in TW & WCAT* - 2
- Items Filed - Tulsa & Wagoner County - 5
- Total Mailing Cost - \$4,343.44
- Certified and Priority Mailings Total - 168
- Total Pieces Metered - 3,630
- PUD & BAZ # - 125
- Comm. Dev. Certificate of Mailing - 317
- Training Hours City & Court Clerks - 4

NOTABLE ITEMS

- Total City of BA C/S hours-8
- Total Tribal citations-50

* TW = Tulsa World; WCAT = Wagoner County American-Tribune

** C/S = Hours of community service

COURT CLERK

Dockets

- Arraignment Dockets - 4 - Cases - 292
- Review Dockets - 4 - Cases - 307
- Non-jury Dockets - 2 - Cases - 8
- Juvenile Dockets - 4 - Cases - 153
- Jury Trial Dockets - 0 - Cases - 0
- Class "A" Dockets - 4 - Cases - 138

Citations Issued

- Traffic - 1,061
- Parking - 1
- Animal - 24
- Juvenile - 26
- Code Enforcement - 3
- Criminal - 69

Warrants

- Issued - 393
- Paid - 238
- Outstanding - \$89,386.30

Revenue Collected

- Fees - \$6,808.51
- Citations - \$90,902.15
- Warrants - \$29,595.07
- Total - \$127,305.73

DIRECTOR: TREVOR DENNIS

LEGAL

SEPTEMBER NUMBERS

- 33** - Open Records/Discovery Requests
- 2** - Subpoena Duces Tecums
- 4** - New Tort Claims
- 3**- Closed Tort Claims
- 2** - New Expungements
- 9** - Closed Expungements



Assistant City Attorney Graham Parker, City Attorney Trevor Dennis, and Deputy City Attorney Danny Littlefield at the International Municipal Lawyers Association meeting in Orlando.

DIRECTOR: KELLY COX

HUMAN RESOURCES

NEW HIRES

- Jessica Vineyard- Animal Control Secretary
- Peyton Garcia- Utilities Service Worker
- Celia Karim- PT Recreation Assistant
- Mollie McBride-Rogers- Grant Writer
- Zachary Edwards- Police Officer
- Dennis Hatley- Police Officer
- Wyatt Sellers- Police Officer
- Zachary Ennis- Police Officer
- Keaton Latta- Police Officer
- Carlos Ramirez III- Police Officer
- Lukas Graham- Police Officer
- Alyssa Smith- Police Officer
- Samuel Stewart- Police Officer
- Steven Dewan- Police Officer
- David Meacham- Police Officer
- Elijah Parks- Police Officer
- Peter Robinson- Jailer

ACTIVE POSTINGS

- Jailer
- Police Officer
- Senior Court Clerk
- Water Plant Operator
- Stormwater Equipment Operator
- Parks Maintenance Worker - Forestry/Horticulture
- Utilities Service Worker - Water Distribution
- Transportation Division Manager

RETIREMENTS

- Christopher Conger - Fire Captain, 25 years of service

HR PROJECTS

- Kelly Cox and Alex Foster attended OML Conference in Tulsa.
- Kristin Ross and Denise Sarey, along with representatives from the Police and Fire Departments, represented the City at the Fall Career Fairs at Oral Roberts University and OSU-Tulsa.
- Discussions regarding insurance renewals have taken place as we prepare for next month's open enrollment.
- HR conducted a new hire orientation for the Police Academy at the Training Center.
- Kim Bailey completed three trainings on Incident Reporting and Drug & Alcohol for supervisors.
- Denise Sarey attended the "Exploring Behavioral Insights & Personality Profiles in the Workplace" event hosted by TAHRA.
- Kristin Ross attended the first New Orleans Square Block Party Committee Meeting.
- Shannon Newby completed the City of Tulsa's Annual Police and Fire Compensation & Benefits Surveys.
- The High School Internship Program with Union High School launched with two interns on the TED team, one HR intern, and one Community Development intern.
- HR Team Members Michelle James, Shannon Newby, and Karen Purnell presented a job skill workshop to enhance presentation skills and creativity.

PROMOTIONS

- Chris Cieslak- Permitting, Licensing & Sustainability Manager
- Zach Smith- Street & Stormwater Assistant Director
- Kahleen Thompson- PT Recreation Assistant
- Jordan Jonckowski- Recreation Assistant
- Patrick Acosta- Horticulture Crew Leader
- Kody Waymire- Grounds Crew Leader
- Amy O'Laughlin- Right of Way Agent
- Marin Cachu- Service Worker II
- Donald Hilton- Crew Supervisor
- Elaine Apadoca-Hannon- Buyer
- Quinton Smith- Police Officer
- Dillon Ellard- Paramedic
- Dalton Fulps- Paramedic

 **372 Applications Received**

 **21,511 Job Posting Hits**

 **880 Avg. Employee Count**



Karen Purnell presenting at a weekly Human Resources staff meeting.

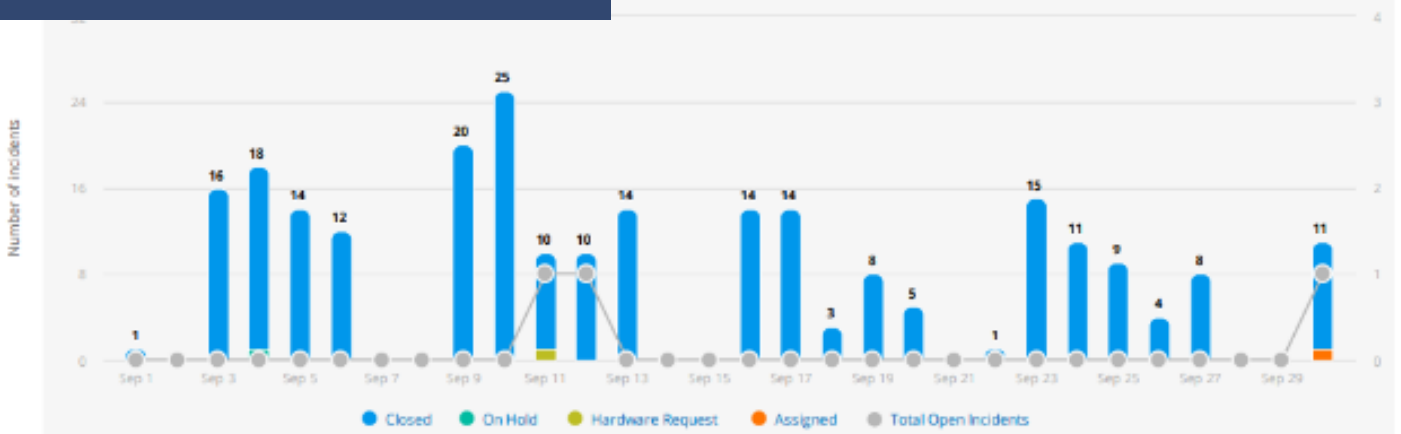


(L-R) Denise Sarey and Kristin Ross alongside the Fire and Police Department at Oral Roberts University.

DIRECTOR: SCOTT CARR

INFORMATION TECHNOLOGY

HELP DESK TICKETS



GIS EMPLOYEE SPOTLIGHT

David Webb was selected to give his presentation titled "From Paper to Pixels: Transforming Water Quality Management with ArcGIS" at the 2024 Oklahoma Chapter South Central Arc User Group (OKSCAUG) Conference. In his talk, David highlighted how the GIS Division worked closely with the Water Quality group at the City of Broken Arrow to replace their paper-driven processes with streamlined, online workflows. Their customized solutions included data collection forms, data management applications, and live reporting dashboards using ArcGIS Enterprise Portal. This transformation allowed the Water Quality group to make real-time, data-driven decisions based on the results of their hard work, as well as giving them the ability to manage their data more effectively overall in a way that can be more easily referenced in the future. Attendees followed David's presentation with many questions, hoping to learn more from his experience so that they may facilitate similar workflow transformations at their own organizations.



UTILITIES MONITORING SYSTEM

SCADA engineer Scott Graham installed the Water Information Management System (WIMS) for the Utilities Department leadership. This system allows them to monitor real-time information across the critical utility infrastructure, including operating state and efficiencies as well as any alarm data.



EMERGENCY MANAGEMENT RADIOS

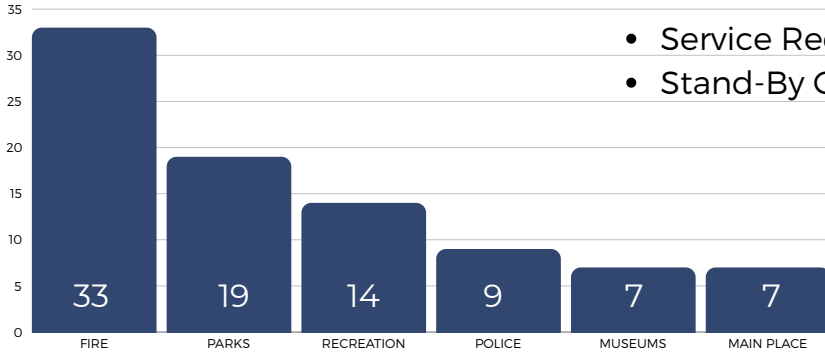
The IT communications team worked on updating the Emergency Management radios to include the latest frequencies for national emergency communications. These radios are in place for use in disaster and emergency situations for interoperability between other agencies on the network. Radios are both portable and vehicular and are located both in the PSC Emergency Command Center and in the mobile command unit that is housed there. The team is always ready to help ensure radio communications are current with federal standards for our users. Radio Technician David Hickerson, in the mobile command unit, programmed the radios to the new frequencies and talk groups.

DIRECTOR: RYAN BAZE

MAINTENANCE SERVICES

BUILDING MAINTENANCE WORK ORDERS

Departments with the highest work orders

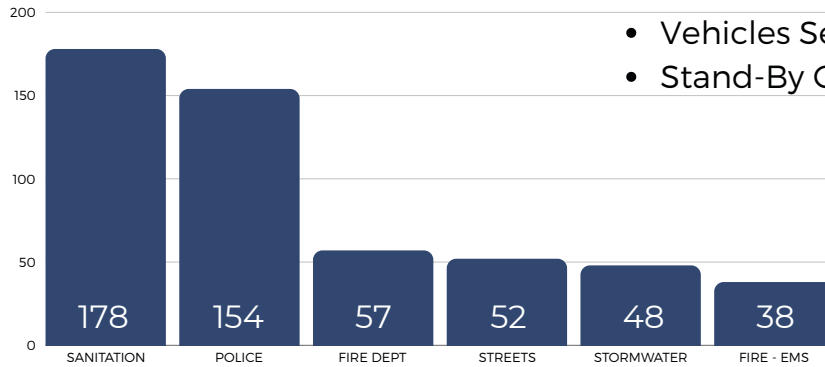


- Service Requests - 140
- Stand-By Calls - 7

PURCHASE
253
Converted Requisitions

FLEET MAINTENANCE WORK ORDERS

Departments with the highest work orders



- Vehicles Serviced - 731
- Stand-By Calls - 5



Moku Funk is currently working on the large fans at the Fleet facility. He began his career with the Building Maintenance Department in October of 2012, and this month marks 12 years of dedicated service.



TJ Mayfield, who has recently started working for the City of Broken Arrow, is already finding himself right at home as he works on a heater that services the shop area at Park Grove Cemetery.

DIRECTOR: JERRY SCHUBER

SOLID WASTE AND RECYCLING

MONTHLY RECAP



SOLID WASTE SEPTEMBER COLLECTIONS

2,645 Tons
(5,290,000 lbs)

RECYCLABLES SEPTEMBER COLLECTIONS

410 Tons
(820,000 lbs)

On Sept. 3rd the Broken Arrow Municipal Authority approved the purchase of 12 new Automated Side Loaders for the collection of trash. This was a major milestone as we have been working toward cart-only services over the past four years. The efforts to reduce exposure to the traffic hazards, environmental factors, personal injury to staff, and to increase productivity have been at the heart of efforts. BAMA and city management have solidified these efforts through their actions.

The process was not done in a vacuum. It required a heavy lift from Ryan Baze in Maintenance Services and the Purchasing department, Cindy Arnold and Tom Cook in Finance, support and guidance from Assistant City Manager of Operations Kenny Schwab, City Manager Michael Spurgeon, and ultimately the Authority who have been keen to the needs of the department and our customers. Half of the new equipment should be here in December and the other half in May of 2025. New trucks mean new opportunities to serve at a higher more efficient level. All the good news makes our team excited, but not nearly as excited as we get when we see our community step up to help in our efforts to provide one of the nicest places in the country to live! September is a month of service, and we had a very special group of Boys and Girls scouts who came out to help with litter and beautification! Then in mid-September we participated at Oklahoma Municipal League and spent some quality time with our local partners and elected officials!



DIRECTOR: TIM WILSON

STREETS AND STORMWATER

SIGN SHOP

- Signs Replaced** - 48
- Posts Replaced** - 12
- Signs Repaired** - 47
- Posts Repaired** - 12
- New Signs Installed** - 13
- New Posts Installed** - 8
- Delineators Replaced** - 1
- Traffic Counts 24 Hours** - 1
- Speed Counts 7 Days** - 7
- Signs Designed** - 11
- Signs Fabricated** - 24
- Fleet Decals Created** - 13
- Zoning Signs** - 20
- Trees Trimmed** - 24
- Events** - 4
- Event Hours** - 34
- Mosquito Hours** - 18.25
- Mosquito Work Orders** - 6
- Mosquito Work Orders Closed** - 2
- Adverse Incident Inspections** - 9
- Hydrant Markers** - 110
- Printer Maintenance Hours** - 5
- Training Hours** - 65
- Community Service Hours** - 16
- Truck/Equipment Man Hours** - 1

STORMWATER MAINTENANCE

- Street Sweeping** - 154 miles
- Street Sweeping Special Requests** - 20
- Concrete Street Panels** - 200 sq. ft.
- Concrete Curb** - 123 linear feet
- Concrete Utility Repairs** - 365 sq. ft.
- Sink Hole Repairs** - 2
- Material Hauled** - 1,557 tons
- Concrete Sidewalk** - 764 sq. ft.
- Sod Laid** - 1,420 sq. ft.

STREET & ROADSIDE MAINTENANCE

- Pothole Patches** - 160 tons
- Total Potholes Patched** - 411
- Oil Used** - 88 gallons
- Propane Used** - 36 gallons
- Glass Beads** - 78 bags
- Crosswalks Painted** - 2
- Streets Milled** - 196 sq. yd.
- Traffic Lines Painted** - 184,286 ft.
- White Traffic Paint** - 177 gallons
- Yellow Traffic Paint** - 159 gallons
- Stop Bars Painted** - 3
- Turn Arrows Painted** - 71
- Handicap Spots Painted** - 14
- Streets Paved** - 2,293 sq. yds.

TRAFFIC SIGNALS (WORK HOURS)

- Traffic Signal Service/Repair Calls** - 72
- Electrical/Street Lights** - 18
- Civil Defense Siren Maintenance** - 46
- Maintenance** - 99
- Line Locates** - 52
- Special Projects** - 535.5
- Standby Calls** - 10

TRAFFIC SIGNALS (QUANTITIES)

- Photo Cells** - 1
- Logic Boards** - 1
- Batteries** - 4
- Cameras** - 2
- Rotor Relays** - 1
- Siren Speakers** - 1
- Push Buttons** - 1
- Inverters** - 1
- Breakers** - 2
- Pole Disconnects** - 1
- Cable** - 40 feet
- Visors** - 4
- Green Bulbs** - 6
- Power Masters** - 1



Stormwater crews laid more than 160 rolls of sod on the new 43rd Street. With a little more work, the first phase of this new road will be complete.

As part of the 2018 Bond Obligation, Streets crews recently finished the last phase of the walking trail at Nienhuis Park.



City crews inspecting a sinkhole.



Stormwater/Storm Drain work completed on 1st Street with new concrete.



DIRECTOR: CHARLIE BRIGHT

ENGINEERING & CONSTRUCTION

PROJECT HIGHLIGHTS

- Events Park Maintenance Building project kicked off
- Highland Park Rugby Field Improvements – Design nearing completion
- BAMA approved long term strategic plan for Adams Creek Sewershed Basin
- BAMA approved Memorandum of Understanding with Mid-America Industrial Park for Partnership on obtaining a secondary water source from the Grand River.

PROJECTS TO ADVERTISE

- Gateways Phase I Bid Award – Primary, Secondary, and Tertiary signs
- IT Old Station 7 Roof Replacement
- Brentwood Concrete Panel Replacement Street Repair
- Oak Crest Waterline/Sewer line replacements
- BA Creek Trail Phase II Waterline replacement bore under New Orleans Street

PROJECTS ISSUED NOTICE TO PROCEED

- Events Park Maintenance Building

EMPLOYEE HIGHLIGHTS

- Members of APWA toured the new pedestrian bridge at Zink Lake for an up-close tour of new local infrastructure.
- Patrick Wilson was elected as Region 2 Representative for the Oklahoma Floodplain Manager’s Association.
- Patrick Wilson, Rowdy Schaffner, Chuck Collins, and Sarah Walters attended the Oklahoma Floodplain Manager’s Association Annual Conference.

PROJECTS SUBSTANTIALLY COMPLETE THIS MONTH

- Elm Avenue Culvert Replacement



A view of the Elm Avenue Culvert Replacement Project just east of Elm Place between Kenosha and Houston streets.



Blake Edwards, right, put together an amazing apple tasting event at our Engineering and Construction building. Blake wants to show the wide range of apples and help employees find their new favorite!

DIRECTOR: JAMIE OTT

EMERGENCY MANAGEMENT

EVENTS, MEETINGS, TRAININGS

- Participated in weekly Emergency Communications Exercises with our State and Federal partners on various communications networks.
- Participated in a workshop with Oklahoma Emergency Management on some new software testing for registering damage assessments online.
- Our annual update to our city Emergency Operations Plan is still ongoing.
- The first Wednesday of September our city Outdoor Warning Sirens were tested.
- Attended the Oklahoma Municipal League Pre-Conference Workshop "Weather Ready-Make a Plan".
- Attended the Wagoner County Local Emergency Planning Committee meeting.
- Attended the Oklahoma Floodplain Management Conference.
- Participated in Oklahoma Homeland Security workshops on development of Incident Management Support Teams in assisting local governments during disasters and large event planning.

DIRECTOR: TIM ROBINS

UTILITIES

DRINKING WATER (AUGUST)

Water Produced	552 MG
Water Produced Avg/day	12.5 MGD
Water Produced Max/day	21.4 MGD
Water Produced Min/day	7.7 MGD
Water Purchased (Tulsa)	0 MG
New Taps and Meters	24
Water Line Leaks Repaired	23
Water Turn Offs	364
Meter Repairs/Replacement	7
Leak Tests	42
Water Line Locates	2,343
Valve Maintenance	0
System Water Quality Tests	972
Hydrants Flushed	27
Water Flushed for Quality (MG)	135,045

MG = Million Gallons
MGD = Million Gallons per Day

WATER RECLAMATION (AUGUST)

Lynn Lane	159.5 MG
Haikey Creek (Broken Arrow)	125.0 MG
Haikey Creek (Tulsa)	184.1 MG
Sewer Line Locates	0
Sewer Lines Cleaned	5,530 ft.
Manholes Repaired	5
Sewer Line Blockages Cleared	12
Sewer Lines Repaired	4 ft.
Lift Station Repairs	23

WATER / SEWER LINE CONSTRUCTION PROJECTS

- 4th Street Water Line
- 5th Street Water Line
- Cedar Street Water Line

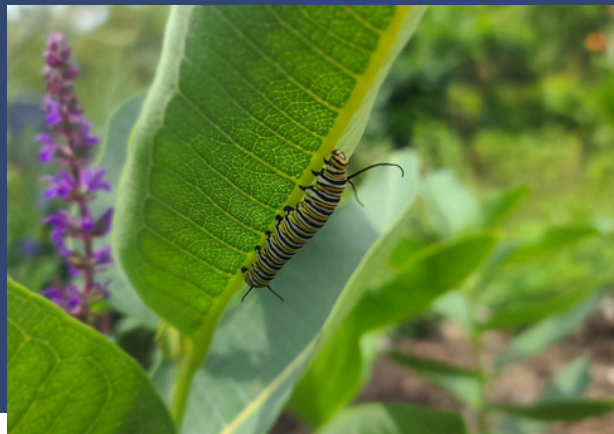
DIRECTOR: MATT HENDREN

PARKS AND RECREATION

RECREATION ATTENDANCE NUMBERS

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Community Center	8537	4360	5127	3830	4614	6046	8415	9022	6718	7136	5787	4020
Nienhuis Park Community Center	2686	2986	3250	1877	2677	3518	3556	5225	2733	2369	2534	1786
Central Park Community Center	5851	1374	1877	1953	1937	2528	4859	3797	3985	4767	3253	2234
Nature Center	2264	1455	1045	797	2112	4936	2437	2549	2205	2100	1877	4788
Ray Harral Nature Center	2264	1455	1045	797	2112	4936	2437	2549	2205	2100	1877	4788
Aquatic Facility	0	0	0	0	0	0	0	5083	27564	18377	6882	331
Country Aire Pool	0	0	0	0	0	0	0	222	1124	539	0	0
Family Aquatic Center	0	0	0	0	0	0	0	1928	9871	5867	1582	0
Nienhuis Aquatic Facility	0	0	0	0	0	0	0	2933	16569	11971	5300	331
Golf Course	3518	1937	1332	1868	2400	3601	2982	3990	4220	4675	4205	
Battle Creek Golf Course	3518	1937	1332	1868	2400	3601	2982	3990	4220	4675	4205	

In September, we launched an exciting array of programs to welcome the fall season. Central Park Community Centers ramped up their youth fitness offerings with the introduction of Homeschool PE and the continuation of Sweat 60. At Nienhuis Park Community Center, Fall Sand Volleyball kicked off, and children expressed their creativity in the Turtle Puzzle Painting class. At Ray Harral Nature Park, the migration of the monarch butterfly came to life as the trails were transformed into a live-action board game, illustrating the monarch's life cycle.



CHIEF JEREMY MOORE

BROKEN ARROW FIRE DEPT.

OPERATIONS RESPONSES

EMS Calls	1,080
Fire Calls	22
Hazardous Conditions Calls	25
Service Calls	160
False Alarm Calls	61
Good Intent Calls	84
Explosions	2

TRAINING SUMMARY

Training	543
EMS	413
Community	10
Recruit	107.5

RESPONSE TIMES

Average Department Turnout Time

91% of Priority 1 calls <60 sec. **752 calls**
9% of Priority 1 calls >60 sec. **71 calls**

823 total calls

88% of Priority 3 calls <60 sec. **531 calls**
12% of Priority 3 calls >60 sec. **71 calls**

602 total calls

PREVENTION SUMMARY

Plan Reviews	39
Permits	5
Public Education	70
Pre-development Meetings	25
Inspections	210
Smoke Detector Batteries Changed	9
Smoke Detectors Installed	15



CHIEF BRANDON BERRYHILL

BROKEN ARROW POLICE DEPT.

TELEPHONE ACTIVITY

Total Calls	13,260
911/Emergency	3,597
Administrative/Non-Emergency	9,663
Text-to-911	1

JAIL ACTIVITY

Inmates Booked In	118
Inmates Booked Out	117
Meals Prepared	425
Inmate Transports (Tulsa Co.)	67
Inmate Transports (Wagoner Co.)	6

CALLS FOR SERVICE

Police	5,291
Fire	1,543
Animal Control	264
Public Works	38

ANIMAL CONTROL

Dogs Adopted	30
Dogs Redeemed	18
Dogs Rescued	0
Cats Adopted	33
Cats Redeemed	3
Cats Rescued	2

MONTHLY HIGHLIGHTS

- Ofc. Reynolds went into pursuit near 1400 West Washington and the suspect vehicle was bottled up in a dead end near there. The suspect driver took off running through the neighborhood hopping fences. Officer Ryan and canine Thor deployed to the area and successfully tracked the fleeing suspect to a backyard where he was arrested for felony eluding and more. Reynolds had detained the passenger who was in possession of methamphetamine. Well done! Great tracking apprehension by K9 team Ryan/Thor.
- Congratulations to Brandon Reynolds who was appointed to serve as a board member of the Oklahoma 911 Management Authority. This is an important position for many reasons not the least of which is the Board's active role in legislation.
- Ofc. Johnson went into pursuit near 1100 North Elm Place after observing several blatant traffic violations. The suspect driver fled into the Rockwood addition bailing out after crashing near Norman and Fern. Ofc. Bucklin was able to deploy a drone and located the suspect. Shaman Villalobos was subsequently arrested on a host of charges including driving under the influence of alcohol and felony eluding. Excellent team work here between Third and First Shift! Thanks, guys.
- Officer Lancaster and Leffingwell went the extra mile on a call involving a mentally ill individual this week. Their efforts were noticed by the Vice President of COPES who wrote, in part, "When COPES arrived the Officers displayed empathy, compassion, and determination to explore options to try and get this individual the assistance that was necessary and ensure her safety. These types of calls and situations can be challenging for all involved and typically take a tremendous amount of time, and numerous interactions to provide stabilization, connection, and navigation of complex system. Please pass our gratitude on to the Officers for the character they displayed while working this difficult call." Thank you Ofc. Lancaster and Ofc. Leffingwell: You certainly upheld the core value of compassion, and it was noticed. Well done!
- The Public Relations Unit has been nominated for the law enforcement category of the Keep Oklahoma Beautiful-Environmental Excellence Award. Efforts leading up to the nomination included clean-up projects at Camino Villa, Melinda Park, Stacey Lynn V, as well as the One BA service project day. Win or lose these efforts have meaning. A citizen with the Keep Broken Arrow Beautiful organization noticed and sponsored the nomination, thus confirming the community takes notice of good work.





Firefighter Paramedic Michael Anderson



BROKEN ARROW

Where opportunity lives