

To: Honorable Mayor and City Councilors
From: Michael Spurgeon, City Manager
Date: February 16, 2018
Re: Notes to Council

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION

- Police Department Monthly Calls for Service Report – January 2018
- Tulsa’s Future Regional Economic Development Activity Report – January 2018
- 2018 Metro Home Starts Report

2. GENERAL CORRESPONDENCE / NOTIFICATION

- N/A

3. SPECIAL EVENTS / ACTIVITIES

- Post-Event Report – Daddy Daughter Dance 2018
- Annual Homeowners Association Workshop – March 3, 2018

Respectfully submitted,



Michael L. Spurgeon

jmh
Attachments

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION



To: Michael Spurgeon, City Manager
From: Brandon C. Berryhill, Chief of Police *BCB/14*
Date: February 13, 2018
Re: **Calls for Service**

Attached please find:

- BAPD Calls for Service Report – January 2018

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Attachment



Broken Arrow Police Department January 2018 Calls For Service



Calls for Service	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
1st Shift (10pm - 8am)*						
Beat 1	18	6	162	45	64	0
Beat 2	11	6	124	49	216	0
Beat 3	9	7	46	23	37	14
Beat 4	16	9	67	18	63	0
Beat 5	4	2	39	21	34	0
Beat 6	7	2	14	12	46	0
Beat 7	15	6	82	35	33	0
Beat 8	5	2	24	13	37	1
Other	2	1	3	2	6	0
	87	41	561	218	536	15

1st Shift average response time per priority

	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:01:05	0:01:57	0:02:23	0:04:41	0:05:17	0:00:01
Dispatch to Arrival	0:03:47	0:04:11	0:05:41	0:06:07	0:05:08	0:07:22
Call Start to Arrival (1/2018)	0:04:53	0:06:12	0:08:05	0:10:51	0:10:23	0:07:23
Call Start to Arrival (1/2017)	0:05:13	0:05:14	0:07:57	0:12:17	0:13:23	0:33:04
1st Shift Jan. Total Calls		1491	(709	were self-initiated calls)	

Calls for Service	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
2nd Shift (7am - 5pm)*						
Beat 1	18	14	214	104	109	23
Beat 2	24	11	245	233	512	24
Beat 3	12	8	99	57	93	123
Beat 4	18	9	154	70	136	26
Beat 5	8	7	58	38	33	7
Beat 6	4	3	29	31	85	7
Beat 7	22	11	143	84	114	26
Beat 8	9	3	56	30	81	16
Other	2	0	8	5	27	3
	117	66	1006	652	1190	255

2nd Shift average response time per priority

	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:00:56	0:01:01	0:04:49	0:08:36	0:09:57	0:20:57
Dispatch to Arrival	0:04:57	0:04:55	0:07:22	0:09:02	0:06:38	0:16:07
Call Start to Arrival (1/2018)	0:05:54	0:05:55	0:12:30	0:17:35	0:16:33	0:35:50
Call Start to Arrival (1/2017)	0:06:31	0:07:50	0:14:17	0:23:38	0:23:35	0:26:12
2nd Shift Jan. Total Calls		3385	(1492	were self-initiated calls)	

* There is some overlap in response numbers because all three shifts overlap.

*Total call and self-initiated call amounts include priority 7 calls.



Broken Arrow Police Department January 2018 Calls For Service



Calls for Service	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
3rd Shift (3pm - 1am)*						
Beat 1	29	22	230	107	147	6
Beat 2	26	14	189	158	462	8
Beat 3	19	10	82	43	56	12
Beat 4	32	12	159	48	128	13
Beat 5	13	6	57	38	58	2
Beat 6	10	5	32	20	85	3
Beat 7	24	12	154	82	132	6
Beat 8	5	5	47	27	50	5
Other	3	0	12	10	27	1
	161	86	962	533	1145	56

3rd Shift average response time per priority

	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:01:04	0:01:22	0:04:22	0:06:57	0:09:48	0:05:49
Dispatch to Arrival	0:04:19	0:03:22	0:06:26	0:07:57	0:06:32	0:16:11
Call Start to Arrival (1/2018)	0:05:23	0:04:47	0:11:04	0:14:55	0:16:36	0:21:59
Call Start to Arrival (1/2017)	0:06:11	0:08:47	0:15:02	0:21:10	0:24:29	0:29:27
3rd Shift Jan. Total Calls		3044		(1422	were self-initiated calls)	

Definitions

- Priority 1 =** Crimes in progress involving life threatening circumstances and situations that produce or are likely to produce serious bodily injury or death to any person.
- Priority 2 =** Crimes in progress or that have just occurred, incidents in progress that present the potential for injury or property damage/loss, situations where the suspect is still at the scene or in the area and will elude apprehension or create the potential for injury or property damage if the police do not arrive rapidly, incidents where an officer is needed to secure a scene or witnesses, and incidents where there is a need for crowd control or traffic control which, if not done immediately, would create the imminent potential for injury or property damage/loss.
- Priority 3 =** Crimes against people that are misdemeanors in progress or that have just occurred, reports of recent felony crimes, suspicious circumstances with no threat of injury, and incidents that do not require an officer immediately, but need investigation, mediation, or intervention.
- Priority 4 =** Property or service related calls for an officer to respond that cannot be handled by telephone, misdemeanor reports when caller demands officer or when an officer needs to investigate the scene or interview witnesses, and requests for officers that do not require a quick response.

* There is some overlap in response numbers because all three shifts overlap.

*Total call and self-initiated call amounts include priority 7 calls.

INTEROFFICE MEMO

To: Michael Spurgeon, City Manager

**From: Norm Stephens, Assistant to the City Manager / Economic Development
Coordinator**

Date: February 14, 2018

Re: Tulsa's Future

Sir, attached is the Regional Economic Development Activity Update for January 1 – January 31, 2018.



**Regional Economic Development Activity Update
January 1 – January 31, 2018**

Announcements & New Jobs Created

	Capital Investment	Greater than \$50,000	Less than \$50,000	Total Jobs
Total for 2018	-	274	0	274
Total for 2017	\$138,103,300	3,173	1,724	4,897
Total for 2016	\$146,500,000	1,888	1,899	3,787
Totals for 2016-2018	\$284,603,300	5,335	3,623	8,958

Business Attraction Activity

	Proposals Submitted	Site Visits	Phase 2 Proposals Submitted
Total for 2018	6	2	0
Total for 2017	52	31	6
Total for 2016	47	17	15

Business Retention & Expansion Activity

	BRE Visits
Total for 2018	55
Total for 2017	825
Total for 2016	817

Lead Development

	Monthly Leads
Total for 2018	12
Total for 2017	114
Total for 2016	117

Lead development companies: Antelope Oil Tool & Mfg. Co, Coherix Corporation, General Atomics Martin Resource Management, SIFCO Industries, Spiech Farms, NEANY, Inc., Nong Shim America, Quantum Fuel Systems, Rexnord Corporation, Sagetech Corporation, Sivalls, Inc.

Start Date	Number of Jobs	Status	Target Industry	Community	Source
1-1-2018	Unknown	Active	Aerospace	Tulsa	ODOC
1-1-2018	50	Active	Aerospace	Tulsa	Consultant
1-8-2018	70-100	Active	Manufacturing	Tulsa, Okmulgee, MAIP, Stillwater, Claremore, Muskogee, GRDA	Consultant
1-10-2018	200-250	Active	Call Center	Tulsa	Consultant
1-12-2018	25-30	Active	Manufacturing	Tulsa	Consultant
1-19-2018	N/A	Active	Distribution	Tulsa	Consultant

All regional partners receive RFP request for proposal unless client specifies certain communities, or sites have already been chosen.

2018 Scheduled Appointments

Destination	Participation Deadline	Scheduled Appointment Dates	Communities Attending
Dallas Call Trip	February	March TBD	TBD
Carolinas Call Trip	March 22	April 23-25	TBD
GEDMT Atlanta Call Trip	April TBD	May 9-11	TBD
Chicago Call Trip	June 8	July TBD	TBD
Dallas Call Trip	July 6	August TBD	TBD
Chicago Call Trip	September 7	October TBD	TBD
Ohio Call Trip	October 1	November TBD	TBD

*We may add additional call trips to this tentative schedule based on additional project activity and partner interest.

2018 Trade Shows & Events

In addition to call trips, TRC economic development staff will be attending the following trade shows and events; scheduled appointments will likely be made in coordination with these shows and events. Regional Partners are welcome to register to attend these events and participate in scheduled appointments alongside TRC staff.

Destination	Participation Deadline	Event Dates	Communities Attending
MRO Americas, Orlando	March 9	April 10-12	TBD
SEDC Meet the Consultants - Dallas	March 16	April 18-20	TBD
AUVSI - Dallas	March 23	April 30 – May 3	TBD
Select USA Summit, D.C.	May 18	June 20-22	TBD
Farnborough International Airshow	May 18	July 16-22	TBD
21 Club Reception - NYC, NY	TBD	TBD	TBD
NBAA – Las Vegas	September 14	October 16-18	TBD
GEDMT Houston Reception	TBD	November TBD	TBD

Note: Any registration costs or pay-to-play fees for the above shows and events are the responsibility of individual partners.

**Staff will be finalizing the 2018 schedule in the coming weeks and will provide this to partners as soon as it is available.*

2018 Regional Partner Meetings

- February 8, 2018 – Broken Arrow Chamber of Commerce, 210 North Main Street, Broken Arrow
- May 29, 2018 – City of Glenpool, Glenpool Conference Center, 12205 S. Yukon Avenue, Glenpool
- August 2, 2018
- November 1, 2018

All meetings are 12:00 p.m. to 1:30 p.m. (Hosts Needed)

2018 Tulsa's Future Annual Meeting

- **Tulsa's Future Regional/Municipality Partnership Private Meeting**
Date: Wednesday, April 18, 2018
Time: 4:00 p.m. to 4:45 p.m.
Location: Southern Hills Country Club, Snug Harbor, 2636 East 61st Street, Tulsa
Guest Speaker: TBD

- **Tulsa's Future Annual Meeting**
Date: Wednesday, April 18, 2018
Time: 5:00 p.m. to 6:30 p.m.
Location: Southern Hills Country Club, North Ballroom, 2636 East 61st Street, Tulsa

3. SPECIAL EVENTS / ACTIVITIES



CITY OF BROKEN ARROW

Parks & Recreation Event Report

Event/Program: Daddy Daughter Dance Date: February 12th 2018

DETAILS

<i>Location</i>	Nienhuis Park 3201 N. 9 th Street	<i>Attendance</i>	903
<i>Event Organizer</i>	Jim Reed/ Nienhuis Park Center Supervisor	<i>How long has the event been going?</i>	16 years

DESCRIPTION

- Dads, granddads, uncles, and brothers took to the dance floor with their special little girl to create memories that we hope will last a lifetime.
- This year’s theme was “candy land”, which seemed to be a very big hit with the participants.
- Just like last year, both dance times sold out. This year we added an additional 200 tickets making 1,000 total tickets, 500 for each dance time.
- The weather was not ideal but we still had 903 people attend.
- Refreshments included cookies, brownie bites, Kool-Aid Jammers, and small bottles of water.
- A professional photographer was onsite taking pictures and selling photo packages.
- Party All-stars DJ was a great success once again this year. We have already invited him back next year.
- It took Recreation Staff several days to decorate the facility for the event, which turned out great.
- Staff received many compliments from patrons throughout the evening.
- We once again went “Live” on Facebook for all the mothers that wanted to see how the dance was going. We had a great response and many “Thank Yous” for the live feed.
- Each girl was given a pink Daddy Daughter Dance logoed cup, a rose, and candy as a parting gift.
- Pictures of the event will be posted on the City Website under the Parks and Recreation Department.



TYPE OF PROMOTIONS USED

- Posters and flyers at Community Centers
- Posted on City Events Calendar
- Posted on Parks and Recreation Facebook pages
- Posted on Community Center Marquees
- City's Community Calendar
- Listed as a community event in the Focus Newsletter.
- Posted on City's Municipal Facebook page
- Recreation Manager and his daughter spoke about event on KTUL's Good Morning Tulsa.
- Parks and Rec Informer Newsletter
- Annual Event Magnets

OUR GOAL:

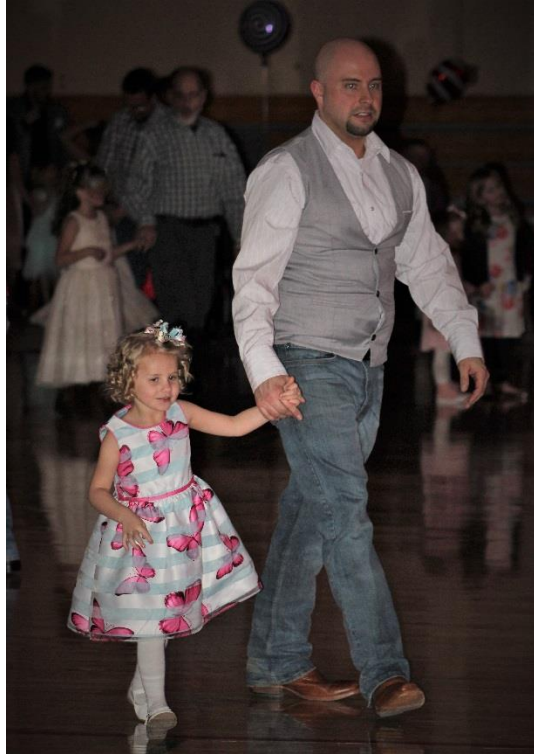
Our goal is to offer families an affordable event in a safe, clean, and friendly environment while having fun and creating memories.

Pictures:





BROKEN ARROW



2018 Annual Homeowners Association Workshop



BROKEN ARROW

Where opportunity lives

Saturday, March 3 • 10 a.m. - 1:30 p.m.

Helpful tips and resources for:

- Property Owners
- Renters
- Potential Home Buyers

Light refreshments will be available.
The event is **FREE** and open to the public.

Register at BrokenArrowOK.gov/HOA-Workshop

New Location!

Stoney Creek
Conference Center
Ballroom
200 W. Albany St.

