

To: Honorable Mayor and City Councilors
From: Michael Spurgeon, City Manager
Date: June 1, 2018
Re: Notes to Council

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION

- N/A

2. GENERAL CORRESPONDENCE / NOTIFICATION

- Press Release – Public Hearing on City Budget Scheduled for June 4
- Press Release – Broken Arrow pools opening delayed

3. SPECIAL EVENTS / ACTIVITIES

- Special Events update
- Post Event Report – Story Time 2018

Respectfully submitted,



Michael Spurgeon

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Attachments

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION



2. GENERAL CORRESPONDENCE / NOTIFICATION



PRESS RELEASE

Contact: Krista Flasch
Director of Communications
City of Broken Arrow
Phone: (918) 259-2400, ext. 5309
Mobile: (918) 409-7771

Public Hearing on City Budget Scheduled for June 4

Broken Arrow, Okla. (5/29/2018) – The Broken Arrow community will have an opportunity on Monday, June 4, at 6:30 p.m. to comment on the proposed Fiscal Year 2019 (FY19) Budget. The new Fiscal Year begins July 1, 2018, and ends June 30, 2019. The hearing will be held during the City Council meeting at City Hall, 220 S. First Street.

One of the most important responsibilities of the City Council is the adoption of the annual budget and financial plan. Broken Arrow works on a fiscal year (July-June) cycle. The Administration begins preparing the annual budget in November and submits it to the governing body for consideration in May.

The proposed FY19 budget totals \$254.1 million in planned expenditures, a 1.9 percent increase from Fiscal Year 2018. Operational expenses are up approximately 2.31 percent this year over last year's budget. The budget also includes the Capital Improvement Program, which makes up large ticket items like: maintenance of streets and roads, maintenance of and/or new infrastructure, public buildings, parks & recreation facilities and utility department infrastructure. Highlights of the Capital Improvement Program include the issuance of \$10.86 million of voter-approved 2014 General Obligation bonds for projects and initiatives throughout the City and securing loans in the amount of \$25 million for utility projects in our community (water, waste water, and stormwater projects).

The annual financial plan also includes the City's proposed plans of work for the organization. Also, it lists the challenges and opportunities as seen by the Administration for the coming year, to include the fact that Oklahoma municipalities are heavily dependent upon sales tax for general fund operations. Unfortunately, Oklahoma is the last state in the United States that relies solely on sales tax to fund a large portion of operations. History has demonstrated that sales tax is an unreliable source of revenue and extremely difficult to predict year-to-year. This is a continuing concern for City Officials.

The City Council is scheduled to adopt the proposed FY19 budget at its June 18 meeting. Citizens are able to view a copy of the proposed FY19 budget at www.BrokenArrowOK.gov/CITYBUDGET.

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PRESS RELEASE

Contact: Krista Flasch
Director of Communications
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Broken Arrow pools opening delayed

Due to lack of lifeguards, BA pools will open a week later

Broken Arrow, Okla. (5/30/2018) – Due to a lack of available lifeguards, the City of Broken Arrow’s three public pools will not open on June 2 as previously publicized. The City anticipates pools being opened on Saturday, June 9, or possibly sooner.

Many of the City’s lifeguards are high school or college students, and must be certified prior to employment. Many of those approved to work this year are still transitioning from the school year or completing lifeguard training.

The City is still accepting applications for lifeguards. Those interested can apply at www.BrokenArrowOK.gov/jobs.

The City’s five public splash pads are open daily from 8 a.m.-8 p.m. Splash pads are located at

- Sieling Park, 525 W. Iola St.
- Rockwood West Park, 1301 N. Redbud Ave.
- Haskell Park, 601 E. Dallas St.
- Jackson Park, 4800 W. Washington St.
- Camino Villa Park, 2812 E. Madison Pl.

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3. SPECIAL EVENTS / ACTIVITIES



To: Cricket Moore, Executive Assistant
From: Vaunda Olivera, Community Events Manager
CC: Scott Esmond, Director of Parks and Recreation
Date: June 1st, 2018
Re: Notes to Council

EVENTS DIVISION

EVENTS

Our event season is well underway. This weekend we have several events taking place. At Central Park Community Center, from 9:00 a.m. to 5:00 p.m. Friday, June 1st and June 2nd, The Folk Art and Woodcarving Festival is taking place. Artists will be displaying their handmade woodcarving, woodturning, scrolling, basket weaving, stain glass, pottery, basketry, leather goods, painting, etc. Many of the artists will be demonstrating their skills, as well. This event is free and open to the public.

Saturday, June 2nd, at the Broken Arrow Events Park, the Annual Fishing Derby will be taking place from 7:00 a.m. to noon on the west side of the lake. The City of Broken Arrow Parks and Recreation Department along with Zebco and News on 6 will be hosting the event. This event is free and open to the public.

Also on Saturday, Great Scott Fireworks Extravaganza will be taking place at the Broken Arrow Events Park from 5:00 p.m. to 11:00 p.m. Fireworks will start shortly after dark. The purpose of the event is to discuss firework safety and education as well as proper fireworks presentation. The event will close with a beautiful fireworks display presented by Great Scott Fireworks. A portion of all proceeds will benefit Blue Star Mothers.

In the Rose District, the Rose District Farmers Market will be open from 8:00 a.m. to noon. This year we have over 40 vendors that will be attending the market. This year's market has a large variety of goods including cheese, milk, meat, tomatoes, wine, fresh juice, soaps and lotions, fresh roasted coffee, dog/cat treats, and a wide variety of vegetables and fruit. We have special events planned throughout the season including cooking demonstrations by Chef Barry Jarvis, KRMG and the Gardening Show and much more. We also have local musicians providing entertainment. Please come see us!



CITY OF BROKEN ARROW

Parks & Recreation Post Event Report

Event/Program: Story Time Date: 5/29/18

DETAILS

<i>Location</i>	Ray Harral Nature Center	<i>Attendance</i>	86 participants
<i>Event Organizer</i>	John Darling, Center Supervisor	<i>How long has the event been going?</i>	2 nd Year

DESCRIPTION

- Broken Arrow area toddlers joined their parents at the Ray Harral Nature Center for the first Story Time of the 2018 season and what a great turnout we had!
- A volunteer with previous experience from the Tulsa City-County Library system led the program to include illustrated stories, songs, dances, puppets, and more activities.
- The Tulsa City-County Library joined in by bringing the Imagination Station (the traveling library) to this program.
- Story Time at the Ray Harral Nature Park will continue every Tuesday in June at 10:30am.

TYPE OF PROMOTIONS USED

- Broken Arrow Parks and Recreation Facebook Pages.
- Flyers at Centers.
- Seasonal Recreation Guide

NOTES

Our goals:

- To provide an inclusive educational program for children and their families.
- To continue developing strong partnerships with the Tulsa City-County Library system.

For Next Year:

- Increase promotion used.

Photos:



BROKEN ARROW

