

To: Honorable Mayor and City Councilors

From: Michael Spurgeon, City Manager

Date: November 10, 2016

Re: Notes to Council

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION

- Fire Department Monthly Report October 2016
- Police Department Monthly Calls for Service Report October 2016
- General Services Monthly Report October 2016
- U.S. Marshals Service Commends Broken Arrow Police Department Personnel

2. GENERAL CORRESPONDENCE / NOTIFICATION

Press Release – City Council to Consider New Utility Rates

3. SPECIAL EVENTS / ACTIVITIES

Veterans Day Salute presented by the Military History Center

Respectfully submitted,

Michael L. Spurgeon

jmh

Attachments

1. STAFF	REPORTS / ITEM	IS REQUIRING	G IMMEDIATE A	ATTENTION
			RDOVEN AD	VP.OW
			BROKEN AR	



INTEROFFICE MEMO

Broken Arrow Fire Department

To: Michael Spurgeon, City Manager

From: Office of the Fire Chief

Date: November 10, 2016

Re: October 2016 Monthly Report

Please see the attached reports detailing:

EMS Responses
Fire Responses
Fire Prevention Inspections
Fire Investigations
Fire & EMS Overview
Monthly Incident Summary Report



Page 1 of 4

	This Fiscal Year	Last Fiscal <u>Year</u>	Percentage Change
EMS Responses	789	755	5%
Fire Responses	202	200	1%
Fire Prevention Inspections	46	41	12%
Fire Investigations	04	04	0%
Total Training Hours	16,547	8,864	87%



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	Station	Assist Other Stations	Assist EMS	_
District 1	31	07	91	This Month
	144	39	331	Total Fiscal Year
District 2	19	11	64	This Month
	64	47	230	Total Fiscal Year
District 3	23	02	40	This Month
	86	26	147	Total Fiscal Year
District 4	28	06	51	This Month
	112	18	211	Total Fiscal Year
District 5	40	03	83	This Month
	146	32	349	Total Fiscal Year
District 6	41	12	76	This Month
	143	39	350	Total Fiscal Year
District 7	34	05	137	This Month
	155	22	469	Total Fiscal Year
Total	216	46	542	This Month
	850	223	2087	Total Fiscal Year
	7.0	1.5	17.5	Total Number Runs per Day



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Fire Suppression Average Response Times

	This Month	Same Month Last F/Y	Total This F/Y	Total Last F/Y	_
Station #1 Eng 1	4:28	4:47	4:29	5:08	
Station #2 Eng 2	5:13	4:49	5:23	4:43	
Station #3 Eng 3	4:49	4:44	5:19	4:53	
Station #4 Eng 4	5:30	5:12	6:39	5:23	
Station #5 Eng 5	5:04	4:51	4:58	4:50	
Station #6 Eng 6	5:54	4:56	5:41	4:41	
Station #7 Eng 7	3:50	0:00	3:57	0:00	
Total Average	4:58	4:53	5:12	4:56	

BAFD Bench Mark Average Time - 1st in Engine 5:00, 2nd in Engine 7:00
Station #7 was put into service January 19, 2016 with each shift housing a crew of four (4) and an Engine.

EMERGENCY MEDICAL SERVICES

EMS Unit Run Destinations

Saint Francis - Tulsa	170	Hillcrest MC South	71
Saint Franics South	113	Hillcrest MC Tulsa	29
Saint John MC - Tulsa	103	OSU Medical Center	02
Saint John MC -BA	44		



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EMS Runs by Type

		Same		
	This	Month	Total	Total
	Month	Last F/Y	This F/Y	Last F/Y
Numbers of Runs	789	755	3076	2720
Treated/Transported	585	526	2264	1933
Treated/Released	34	548	142	2012
Cancelled	60	18	234	67
Refused Treatment	98		400	33
DOA	09		33	
EMS Suppression	76	117	302	497

Some changes to the discriptions of items 2 & 3 starting this July 2016 have been made

** Last F/Y figure 2 covers all transports but not all treated, figure 3 included the treated

FMS	Average	Response	Times
LIVIS	AVELAKE	IJE2NOH2E	1111163

	This Month	Same Month Last F/Y	Total This F/Y	Total Last F/Y
Station #1 Sq-1	3:49	5:11	3:44	5:11
Station #2 Sq-2	4:02	4:55	4:01	4:51
Station #3 Sq-3	4:31	4:22	4:27	4:20
Station #4 Sq-4	5:59	5:49	5:46	5:21
Station #5 Sq-5	4:09	4:20	4:07	4:13
Station #6 Sq-6	4:26	4:21	4:28	4:23
Total Average	4:29	4:50	4:25	4:45

BAFD Bench Mark Average Time 5:00

Program: FI263L

General.	information:

Total number of calls : Fire - 202 EMS - 718 Exposures - 0 Unknown - 0 All - 920 Average calls per day : Fire - 6.51 EMS - 23.16 All - 29.67 Total number of arson calls . : 0 0 All - 191,169 Arson -Estimated dollar loss : Fire -191,169 Other -0 0 All - 1,206,555 Arson -Estimated value : Fire - 1,206,555 Other -Percentage saved : Fire - 84.15% Other - .00% All - 84.15% Arson -.00% Total injuries : Fire service - 0 Civilian fire - 0 EMS - 0 Arson -0 Total fatalities : Fire service - 0 Civilian fire - 0 Arson -0 1,801 Total apparatus responses . . : Emergency - 1,561 Non-emergency -240 All -Average responses per day . . : Emergency - 50.35 Non-emergency - 7.74 All -58.09 Fire - 2.03 EMS - 1.93 All -Average apparatus per call . . : 1.95 Emergency - 0:00:55 Non-emergency - 0:00:57 All - 0:00:55 Average turnout time : Emergency - 0:05:16 Non-emergency - 0:05:55 All - 0:05:20 Average response time . . . : Emergency - 0:24:35 Non-emergency - 0:00:00 All - 0:24:35 Average contain time : Emergency - 1:08:21 Non-emergency - 0:23:30 All - 1:02:22 Average total time : Total man hours : Fire - 344 EMS - 2,546 All - 2,891 5.04 EMS - 4.91 All - 4.94 Average personnel per call . . : Fire -Total aid given calls . . . : 4 Total aid received calls . . . : 2

Total calls by incident group:	Count	Average response time	Aid given	Exposures
100-173 Fire	19	0:06:03	1	0
300-381 Rescue and emergency medical service incidents	718	0:05:15	1	0
400-482 Hazardous conditions (no fire)	20	0:05:14	0	0
500-571 Service call	57	0:05:42	0	0
600-672 Good intent call	65	0:02:44	2	0
700-751 and 7009 False alarm and false call	39	0:05:43	0	0
900-911 Special incident type	2	0:02:01	0	0 -

Total	calls by incident type:	Count	Aid given	Aid received	Exposures
111	Building fire	2	0	1	0
113	Cooking fire, confined to container	2	1	0	0
131	Passenger vehicle fire	7	0	0	0
141	Forest, woods or wildland fire	1	0	0	0
142	Brush or brush-and-grass mixture fire	2	0	0	0
143	Grass fire	2	0	1	0
150	Outside rubbish fire, other	1	0	0	0
151	Outside rubbish, trash or waste fire	2	0	0	0
300	Rescue, EMS incident, other	2	0	0	0
311	Medical assist, assist EMS crew	2	0	0	0
320	Emergency medical service, other	1	0	0	0
321	EMS call, excluding vehicle accident with injury	664	1	0	0
3211	EMS call, Possible Non Emergency Transfer	2	0	0	0
322	Vehicle accident with injuries	27	0	0	0
323	Motor vehicle/pedestrian accident (MV Ped)	1	0	0	0
324	Motor vehicle accident with no injuries	11	0	0	0
331	Lock-in (if lock out, use 511)	6	0	0	0
352	Extrication of victim(s) from vehicle	1	0	0	0
357	Extrication of victim(s) from machinery	1	0	0	0
400	Hazardous condition, other	2	0	0	0
411	Gasoline or other flammable liquid spill	2	0	0	0
412	Gas leak (natural gas or LPG)	4	0	0	0

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Program: FI263L

Total	calls by incident type:	Count	Aid given	Aid received	Exposures
413	Oil or other combustible liquid spill	1	0	0	0
424	Carbon monoxide incident	1	0	0 .	0
440	Electrical wiring/equipment problem, other	1	0	0	0
441	Heat from short circuit (wiring), defective/worn	2	0	0	0
444	Power line down	6	0	0	0
445	Arcing, shorted electrical equipment	1	0	0	0
500	Service Call, other	1	0	0	0
510	Person in distress, other	5	0	0	0
511	Lock-out	3	0	0	0
512	Ring or jewelry removal	1	0	0	0
531	Smoke or odor removal	4	0	0	0
550	Public service assistance, other	2	0	0	0
551	Assist police or other governmental agency	2	0	0	0
552	Police matter	1	0	0	0
553	Public service	6	0	0	0
554	Assist invalid	24	0	0	0
561	Unauthorized burning	7	0	0	0
571	Cover assignment, standby, moveup	1	0	0	0
600	Good intent call, other	8	1	0	0
611	Dispatched & canceled en route	23	0	0	0
6111	Dispatched & canceled en route-EMS	13	0	0	0
622	No incident found on arrival at dispatch address	12	1	0	0
631	Authorized controlled burning	3	0	0	0
651	Smoke scare, odor of smoke	2	0	0	0
652	Steam, vapor, fog or dust thought to be smoke	1	0	0	0
671	HazMat release investigation w/no HazMat	3	0	0	0
700	False alarm or false call, other	15	0	0	0
730	System malfunction, other	1	0	0	0
733	Smoke detector activation due to malfunction	4	0	0	0
735	Alarm system sounded due to malfunction	2	0	0	0
736	CO detector activation due to malfunction	2	0	0	0
740	Unintentional transmission of alarm, other	1	0	0	0
741	Sprinkler activation, no fire - unintentional	1	0	0	0
743	Smoke detector activation, no fire - unintentional	6	0	0	0
744	Detector activation, no fire - unintentional	1	0	0	0
745	Alarm system activation, no fire - unintentional	5	0	0	0
746	Carbon monoxide detector activation, no CO	1	0	0	0
900	Special type of incident, other	1	0	0	0
911	Citizen complaint	1	0	0	0
Total	calls by district:	Count	Arson		
001	District One	150	0		
002	District Two	107	0		
003	District Three	83	0		
004	District Four	87	0		
005	District Five	157	0		
006	DISTRICT SIX	157	0		
007	District Seven	170	0		
010	Outside City Area	9	0		

Total calls by station:

Count Aid given

3

Prepared: 11/07/16, 16:15:50

Program: FI263L

Total	calls by station:	Count	Aid given
001	Station #1	166	0
002	Station #2	167	0
003	Station #3	113	2
004	Station #4	107	1
005	Station #5	173	0
006	Station #6	155	1
007	Fire Prevention	9	0
777	Station #7	30	0
Total	calls by shift:	Count	
001	A Platoon	336	
002	B Platoon	282	
003	C Platoon	302	
003	C Flactori	302	
Total	calls by action taken:	Count	
00	Action taken, other	20	
10	Fire control or extinguishment, other	1	
11	Extinguishment by fire service personnel	10	
22	Rescue, remove from harm	3	
30	Emergency medical services, other	48	
31	Provide first aid & check for injuries	33	
32	Provide basic life support (BLS)	61	
33	Provide advanced life support (ALS)	552	
34	Transport person	2	
43	Hazardous materials spill control and confinement	2	
45	Remove hazard	2	
52	Forcible entry	1	
65	Secure property	2	
70	Assistance, other	4	
71	Assist physically disabled	30	
73	Provide manpower	13	
74	Provide apparatus	2	
75	Provide equipment	6 .	
78	Control traffic	1	
81	Incident command	32	
84	Refer to proper authority	1	
85	Enforce codes	2	
86	Investigate	52	
87	Investigate fire out on arrival	2	
92	Standby	2	

Apparatus totals:

93

Cancelled en route

	Emergency	Average	Non-emergency	Average	Total	Average	Average	Average
Apparatus	responses	per day	responses	per day	responses	per day	turnout	геѕропѕе
BT1	4	.12	2	.06	6	.19	0:01:16	0:06:02
BT2	3	.09	0	.00	3	.09	0:01:28	0:05:18
BT3	5	.16	0	.00	5	.16	0:00:54	0:03:34
BT4	2	.06	0	.00	2	.06	0:01:48	0:09:49
BT5	2	.06	1	. 03	3	.09	0:02:44	0:17:08
BT6	4	.12	1	.03	5	.16	0:01:17	0:07:01

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Prepared: 11/07/16, 16:15:50

Program: FI263L

Apparatus totals:

	Emergency	Average	Non-emergency	Average	Total	Average	Average	Average
Apparatus	responses	per day	responses	per day	responses	per day	turnout	response
E1	116	3.74	18	.58	134	4.32	0:01:04	0:04:54
E3	49	1.58	17	.54	66	2.12	0:01:23	0:05:39
E4	72	2.32	7	.22	79	2.54	0:00:55	0:07:07
E5	106	3.41	25	.80	131	4.22	0:01:04	0:05:20
E7	166	5.35	21	. 67	187	6.03	0:00:59	0:04:45
FD211	10	.32	4	.12	14	.45	0:00:43	0:07:13
FD212	37	1.19	9	.29	46	1.48	0:00:47	0:09:46
FD312	1	.03	0	.00	1	.03	0:00:00	0:00:00
FD313	3	.09	1	.03	4	.12	0:00:04	0:14:58
FD314	5	.16	1	.03	6	.19	0:03:04	0:25:25
FD415	1	.03	1	. 03	2	.06	0:00:05	0:00:07
LAD2	81	2.61	16	.51	97	3.12	0:00:54	0:05:32
LAD6	106	3.41	23	. 74	129	4.16	0:01:03	0:06:40
PAFFO	1	.03	0	.00	1	.03	0:00:07	0:00:00
RES1	9	.29	1	.03	10	.32	0:00:49	0:04:45
SQD1	140	4.51	26	.83	166	5.35	0:01:10	0:05:46
SQD2	169	5.45	9	.29	178	5.74	0:00:54	0:06:00
SQD3	95	3.06	21	.67	116	3.74	0:01:13	0:06:40
SQD4	92	2.96	7	.22	99	3.19	0:01:02	0:07:27
SQD5	152	4.90	13	.41	165	5.32	0:01:00	0:05:42
SQD6	129	4.16	15	.48	144	4.64	0:01:05	0:06:44
TFD	1	.03	1	.03	2	.06	0:01:53	0:02:33

Fire incidents with dollar loss:	Dollar loss	Dollar value
2016-0008046-000 10/01/16 Cooking fire, confined to container	2	2
18814 E 47TH ST, TULSA, OK, 74012		
2016-0008052-000 10/01/16 Brush or brush-and-grass mixture fire	2	210,000
8295 S 321 E. AVE, WAGONER COUNTY, OK, 74014		
2016-0008053-000 10/01/16 Outside rubbish, trash or waste fire	2	45,000
2902 E LANSING PL, BROKEN ARROW, OK, 74014		
2016-0008074-000 10/02/16 Building fire	35,000	120,000
11856 E 64TH ST, BROKEN ARROW, OK, 74012		
2016-0008161-000 10/05/16 Grass fire	2	200,000
INTR HIGHWAY 51 & N ASPEN AVE		
2016-0008251-000 10/08/16 Cooking fire, confined to container	800	450,000
2716 W GREELEY ST, BROKEN ARROW, OK, 74012		
2016-0008298-000 10/10/16 Passenger vehicle fire	10,300	10,300
INTR 37TH & E VAIL ST		
2016-0008320-000 10/10/16 Forest, woods or wildland fire	2	2
INTR HIGHWAY 51 EB & N ASPEN AVE		
2016-0008472-000 10/16/16 Passenger vehicle fire	20,050	20,050
5507 S 273RD AVE, WAGONER COUNTY, OK, 74014		
2016-0008550-000 10/18/16 Passenger vehicle fire	501	501
6312 S ELM PL, BROKEN ARROW, OK, 74011		
2016-0008658-000 10/21/16 Passenger vehicle fire	15,001	15,100
22500 E 51ST ST, BROKEN ARROW, OK, 74014		
2016-0008677-000 10/22/16 Grass fire	2	200
913 W FREDERICKSBURG ST, BROKEN ARROW, OK, 74011		
2016-0008729-000 10/23/16 Outside rubbish, trash or waste fire	2	11,000

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Prepared: 11/07/16, 16:15:50 10/01/16 to

Program: FI263L

Fire incidents with dollar loss:	Dollar loss	Dollar value
200 E FREEPORT ST, BROKEN ARROW, OK, 74012		
2016-0008732-000 10/23/16 Outside rubbish fire, other	2	14,200
INTR 51ST & S 209TH AVE		
2016-0008809-000 10/26/16 Passenger vehicle fire	951	1,200
1124 N 9TH ST, BROKEN ARROW, OK, 74012		
2016-0008820-000 10/27/16 Passenger vehicle fire	8,050	8,500
INTR 36TH & S 213TH AVE		
2016-0008821-000 10/27/16 Passenger vehicle fire	10,500	10,500
7777 S GARNETT RD, BROKEN ARROW, OK, 74012		
2016-0008883-000 10/29/16 Building fire	90,000	90,000
420 E GREELEY ST, BROKEN ARROW, OK, 740120000		
Totals: 18 incidents	191,169	1,206,555



INTEROFFICE MEMO

To: Michael Spurgeon, City Manager

From: David N. Boggs, Chief of Police

Date: November 9, 2016

Re: Calls for Service

Attached please find:

• BAPD Calls for Service Report – October 2016

DNB:trl

Attachment



Broken Arrow Police Department October 2016 Calls For Service



Calls for Service	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
1st Shift (10pm - 8am)*						
Beat 1	15	5	137	53	69	0
Beat 2	15	12	170	55	262	0
Beat 3	7	2	84	47	56	16
Beat 4	9	6	135	32	88	1
Beat 5	4	5	56	17	32	1
Beat 6	2	1	27	14	67	0
Beat 7	20	11	93	28	54	0
Beat 8	10	5	35	13	29	0
Other	3	0	5	3	22	0
	85	47	742	262	679	18
1st Shift average response	time per pr	iority				
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:00:58	0:01:01	0:02:49	0:05:19	0:05:14	3:04:59
Dispatch to Arrival	0:04:11	0:04:14	0:05:24	0:06:48	0:06:59	0:15:17
Call Start to Arrival (10/2016)	0:05:10	0:05:16	0:08:24	0:11:48	0:12:40	3:20:16
Call Start to Arrival (10/2015)	0:06:41	0:04:42	0:09:48	0:09:56	0:11:26	1:09:29
1st Shift Oct. Total Calls	0.00.11	1882	(891 were self-initiated calls)		1.00.20	
Calls for Service	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
2nd Shift (7am - 5pm)*						
Beat 1	19	20	264	159	131	26
Beat 2	23	24	259	209	541	13
Beat 3	9	5	86	78	69	164
Beat 4	22	16	160	111	157	41
Beat 5	10	4	60	40	38	23
Beat 6	7	4	41	27	88	3
Beat 7	25	16	162	106	109	23
Beat 8	14	4	67	41	45	5
Other	5	0	7	7	21	1
	134	93	1106	778	1199	299
2nd Shift average response						
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:01:27	0:02:31	0:05:28	0:13:02	0:11:48	0:31:49
Dispatch to Arrival		0:06:27	0:08:22	0:10:41	0:08:33	0:20:15
Call Start to Arrival (10/2016)	0:06:36	0:09:04	0:14:05	0:24:00	0:20:49	0:51:37
						0.00.74
Call Start to Arrival (10/2015)	0:06:38	0:06:00	0:12:36	0:18:04	0:16:32	0:33:54

^{*} There is some overlap in reponse numbers because all three shifts overlap.

*Total call and self-initiated call amounts include priority 7 calls.



Broken Arrow Police Department October 2016 Calls For Service



Calls for Service	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
3rd Shift (3pm - 1am)*						
Beat 1	36	17	223	123	130	7
Beat 2	40	28	234	179	458	7
Beat 3	25	12	117	92	64	26
Beat 4	32	18	195	92	163	19
Beat 5	13	8	74	44	35	11
Beat 6	8	5	46	27	84	1
Beat 7	40	31	172	110	123	6
Beat 8	25	9	55	32	37	2
Other	4	1	11	8	25	0
	223	129	1127	707	1119	79
3rd Shift average response	time per pr	riority				
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:01:41	0:02:02	0:06:52	0:15:06	0:16:44	0:14:24
Dispatch to Arrival	0:04:58	0:05:50	0:06:26	0:08:53	0:05:50	0:14:50
Call Start to Arrival (10/2016)	0:06:40	0:07:57	0:13:44	0:23:41	0:23:05	0:30:49
Call Start to Arrival (10/2015)	0:06:33	0:06:36	0:14:59	0:20:49	0:21:24	0:20:35
3rd Shift Oct. Total Calls		3466	(1328 we	ere self-initia	ted calls)	

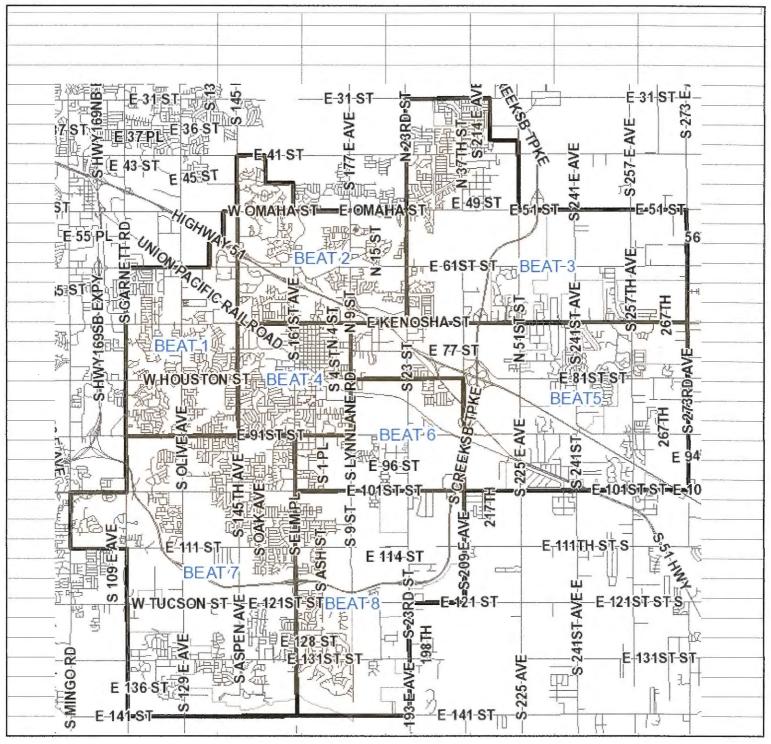
Definitions

- **Priority 1 =** Crimes in progress involving life threatening circumstances and situations that produce or are likely to produce serious bodily injury or death to any person.
- Priority 2 = Crimes in progress or that have just occurred, incidents in progress that present the potential for injury or property damage/loss, situations where the suspect is still at the scene or in the area and will elude apprehension or create the potential for injury or property damage if the police do not arrive rapidly, incidents where an officer is needed to secure a scene or witnesses, and incidents where there is a need for crowd control or traffic control which, if not done immediately, would create the imminent potential for injury or property damage/loss.
- Priority 3 = Crimes against people that are misdemeanors in progress or that have just occurred, reports of recent felony crimes, suspicious circumstances with no threat of injury, and incidents that do not require an officer immediately, but need investigation, mediation, or intervention.
- Priority 4 = Property or service related calls for an officer to respond that cannot be handled by telephone, misdemeanor reports when caller demands officer or when an officer needs to investigate the scene or interview witnesses, and requests for officers that do not require a quick response.
- **Priority 5** = Primarily Officer initiated calls or ten codes used for in-house purposes.



Broken Arrow Police Department October 2016 Calls For Service

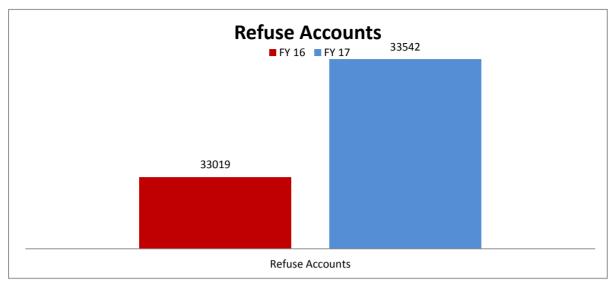


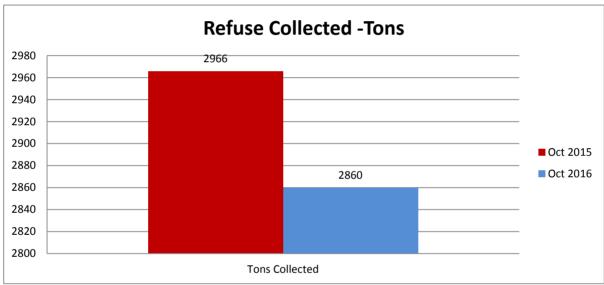


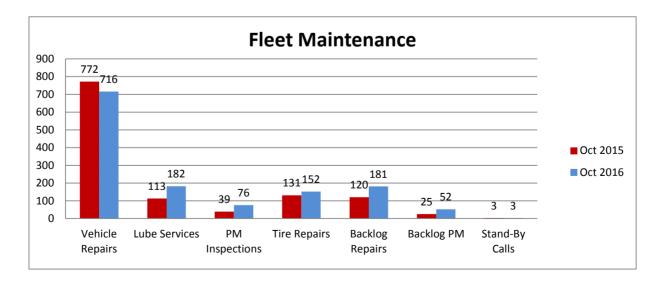
^{*} There is some overlap in reponse numbers because all three shifts overlap.

*Total call and self-initiated call amounts include priority 7 calls.

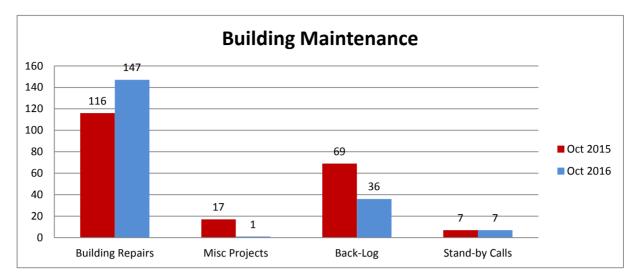
General Services Monthly Report October 2016

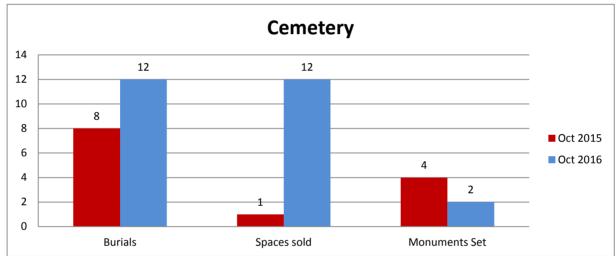


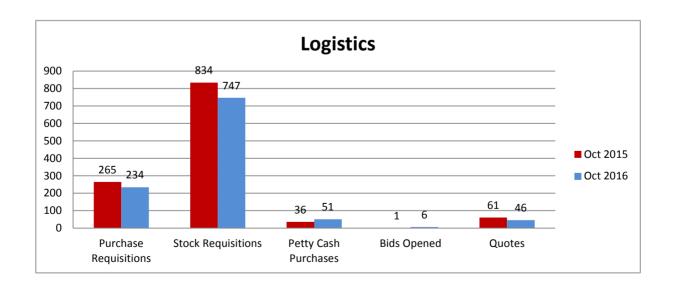




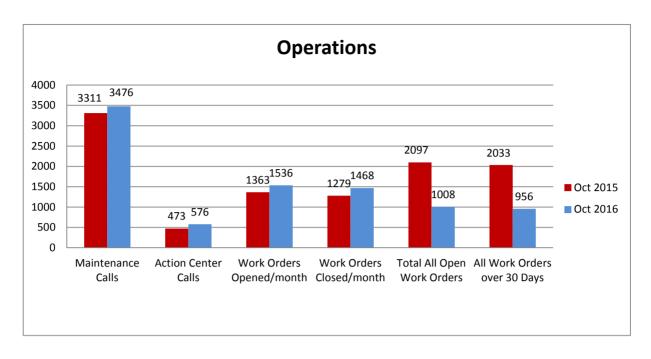
General Services Monthly Report October 2016







General Services Monthly Report October 2016





INTEROFFICE MEMO

To: Michael Spurgeon, City Manager

From: David N. Boggs, Chief of Police

Date: November 7, 2016

Re: U.S. Marshals Service Commends BAPD Personnel

Attached please find a copy of the letter of appreciation from the US Marshals Service, commending the following BAPD personnel for their assistance with a sensitive prisoner hold from September 14-16, 2016:

Deputy Chief Berryhill Sergeant Rick Smith Shelton Stubblefield Matt Ross Jeff Snyder Brice Rasmussen Valentina Lawless Amanda Hanchett Brandon Bevill Josh Hohnerlein

Due to their cooperation and commitment to duty, it was possible to complete the sensitive prisoner court appearance with successful results.

DNB:trl

Attachment



U.S. Department of Justice

United States Marshals Service

Washington DC 20530-1000

September 19, 2016

Broken Arrow Police Department 1101 North 6th St. Broken Arrow, OK 74012 Attn: Chief David Boggs

Dear Chief Boggs.

I would like to take this opportunity to thank you and to commend officers from the Broken Arrow Municipal Jail for their assistance and participation in a sensitive prisoner hold from September 14th, 2016 through September 16th, 2016.

The United States Marshals Service requested the assistance of the Broken Arrow Police Department and the Broken Arrow Municipal Jail to provide assistance in housing an inmate in a sensitive court appearance. Their efforts and professionalism ensured that the prisoner was provided safe and discreet housing and there were no incidents during any part of the mission.

Please extend the appreciation of the United States Marshals Service to the Broken Arrow Police Department, the Broken Arrow Municipal Jail, and especially Deputy Chief Brandon Berryhill, Sergeant Rick Smith, Shift Supervisors; Matt Ross, and Shelton Stubblefield, Jailers; Jeff Snyder, Brice Rasmussen, Valentina Lawless, Amanda Hanchett, Brandon Bevill, and Joshua Hohnerlein. Due to their commitment to this effort, combined with your support of a cooperative interagency environment, and their dedication to duty, it was possible to complete the sensitive prisoner court appearance with successful results. These Officers are a credit to your department and a valuable asset to the community in which they serve.

If you have any questions, please feel free to contact Senior Inspector Russell Nakasato at (918) 392-5081.

Sincerely.

Tammara Washington Supervisory Inspector

United States Marshals Service

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PRESS RELEASE

Contact: Krista Flasch Director of Communications City of Broken Arrow Phone: (918) 259-2400, ext. 5309

Phone: (918) 259-2400, ext. 5309 Mobile: (918) 409-7771

City Council to Consider New Utility Rates

Broken Arrow, Okla. (11/7/2016) – The Broken Arrow City Council at its November 7 City Council Meeting will discuss new utility rates for water, sewer and stormwater services in Broken Arrow. Earlier this year, the City of Broken Arrow Administration completed the process of updating its operations and five-year Capital Improvement Plan for the Utilities Department. With regard to infrastructure reinvestment, the Administration identified a need for a total of \$140 million worth of improvements to include: \$26 million to improve our water system, \$102 million to improve our wastewater (sanitary sewer) system, and \$12 million to improve our stormwater systems.

"Major capital investments are needed to make our utility systems reliable, efficient and ensure we have the capacity to accommodate future growth anticipated in the next 10 years," said City Manager Michael Spurgeon. "This problem has to be addressed now, because our ability to provide high quality utility services to both current and future customers is vital to continued economic growth in Broken Arrow."

The City will pay for the utility systems improvements through the utility rates charged to customers and a possible General Obligation Bond that voters could consider in late 2017 or early 2018. Last year, the City hired the engineering consultant firm of Black and Veatch, which specializes in helping municipalities analyze costs for services delivered and establish appropriate utility rates. Black and Veatch, working with staff, has determined what Broken Arrow's water, sewer and stormwater fees should be in order to pay for the necessary utility systems improvements and the additional staff needed to maintain the systems.

Under the proposed plan, a typical residential customer using 7,000 gallons of water per month could see their water bill increase between \$2.45 to \$3.36 per month and their sewer bill increase between \$2.31 to \$3.57 per month. The stormwater fee will increase by \$0.76. The plan calls for a rate increase once a year for five years. The City Council must approve the change before it goes into effect.

(Continued)

www.brokenarrowok.gov 11/10/2016



PRESS RELEASE

BACKGROUND AND HISTORY

The City's utility infrastructure includes a water production plant, two waste-water treatment facilities, six water storage facilities, 33 lift stations, two booster pump stations and approximately 1,400 miles of water and sanitary sewer lines. The City is also responsible for managing stormwater conveyance systems, so that stormwater runoff is transported to natural drainage ways.

A tremendous amount of utility infrastructure growth and expansion occurred in the late 1960s through the mid-1980s. Much of this early expansion is now aging and beginning to show significant signs of deterioration. Additionally, nearly 100,000 people have been added to our community in the last 46 years. In 1970, the population of Broken Arrow was almost 12,000. Today in 2016, it is nearly 110,000. This nine-fold growth has significantly impacted and stressed our utility infrastructure, coupled with the fact that a substantial amount of it is at the end of its useful life.

A stressed system can lead to service interruptions, which are not only costly to address, but also affect day-to-day life within the community. Some recent examples include:

- April 2016 County Line Sewer Main collapse. Crews had to close the intersection at New
 Orleans and County Line for nearly three weeks, forcing drivers on a lengthy detour to work and
 school. It cost the City approximately \$160,000 in repairs and fines.
- Fall 2015 Oneta Road Sanitary Sewer Lift Station discharge. Outdated pumping equipment
 failed and staffed installed temporary equipment, which malfunctioned and caused raw sewage to
 be discharged onto the ground. ODEQ fined the City \$5,625 for the unauthorized discharge.

WHAT THE RATE INCREASE PAYS FOR

The City's aging infrastructure has not kept up with growth. Capital improvement investments are needed to minimize service disruptions, ensure the system works as intended and comply with state and federal regulatory standards. As a result, rate increases are needed to fund the replacement of old sewer and water lines, upgrade the wastewater treatment plants, as well as pay the loan on the new Verdigris River Water Treatment Plant. The following lists some of the projects in the Capital Improvement Plan:

(Continued)

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PRESS RELEASE

Water Project Highlights

- Improve supplemental water supply line connection with the Oklahoma Ordnance Water Works Authority (OOWA) in order to increase the supply of available water.
- Install upgraded water distribution lines to improve water delivery throughout the community.
- Construct new 2-3 million gallon water storage tank in south Broken Arrow.

Wastewater Project Highlights

- Construct Haikey Creek Lift Station Force Main improvements to capture peak wet-weather events, facilitate future growth and improve system reliability.
- Install Supervisory Control and Activation System (SCADA) to provide continuous monitoring of the 33 sewer lift stations and 2 water booster pump stations.
- Construct Oneta Road Sewer Lift Station modifications to improve the safety environment for city crews, improve lift station reliability, reduce potential overflows and reduce service interruptions.
- Replace County Line Trunk Sewer.
- Construct new Headworks and Degritter facility at Lynn Lane Waste Water Treatment Plant to improve treatment efficiencies and control odor.

Stormwater Project Highlights

- Construct multiple storm detention facilities throughout the community to improve stormwater conveyance.
- Construct improvements to the Broken Arrow Creek watershed.
- Construct improvements to existing detention facilities.

View the complete Capital Improvement Plan at BrokenArrowOK.gov/UTILITYCIP.

View a video showing some of the problems and Q&A with City Manager Michael Spurgeon: https://youtu.be/9m1u-KCwXg8

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3	SPECIAL	EVENTS	/ ACTIV	JITIES
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MILITARY HISTORY CENTER

"Promoting Patriotism through the Preservation of Military History"

BG. Thomas P. Mancino USA (Ret.), President Lt. Col. Peter R. Plank, Secretary Keith H. Browne, Executive Director

112 North Main Street Broken Arrow, OK 74012 918-794-2712 Non-Profit 501(c)3 ID#73-1496074

VETERANS DAY SALUTE AT BROKEN ARROW PAC

Event: Veterans Day Salute Date: November 13, 2016

Time: 2:00 PM

Organization: Military History Center

Tickets: Available at PAC door or from Military History Center

Description: The Military History Center of Broken Arrow is presenting a Salute to Veterans on this Veterans Day weekend. The Fort Sill 77th Army Band, The Pride of Fort Sill, will be featured as they entertain with military and patriotic music from over the years. The Band was constituted March 1, 1907 and after being inactivated and activated several times, the Band was finally activated on February 24, 1955 at Fort Sill, Oklahoma, where it has remained. It has served under many different headquarters at Fort Sill and is currently aligned with the Fires Center of Excellence, but it has always been "The Pride of Fort Sill!"

In addition, the First United Methodist Church Celebration Choir under the direction of Mark Frie will add to the patriotic theme of this performance with several inspirational songs.

This event will honor America's military veterans past and present. Tickets are \$5.00 each and available at the PAC door on the day of the event or from the Military History Center at 112 North Main Street in Broken Arrow.