

To: Honorable Mayor and City Councilors
From: Russell Gale, Acting City Manager
Date: April 13, 2015
Re: Notes to Council

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION

- BAPD Calls for Service Report – March 2015
- Sales Tax Reports – April 2015

2. GENERAL CORRESPONDENCE / NOTIFICATION

- N/A

3. SPECIAL EVENTS / ACTIVITIES

- Upcoming Events in May

Respectfully submitted,



Russell Gale


jmh
Attachments

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION





To: Russell Gale, Interim City Manager

From: David N. Boggs, Chief of Police 

Date: April 10, 2015

Re: **Calls for Service**

Attached please find:

- BAPD Calls for Service Report – March, 2015

DNB:trl

Attachment



Broken Arrow Police Department March 2015 Calls For Service



Calls for Service	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
1st Shift (10pm - 8am)*						
Beat 1	10	7	212	44	64	1
Beat 2	10	9	179	50	202	1
Beat 3	13	4	68	22	53	26
Beat 4	11	9	127	43	77	0
Beat 5	5	3	38	18	26	0
Beat 6	4	4	37	13	54	0
Beat 7	15	8	101	48	56	1
Beat 8	4	3	30	11	22	0
Other	3	0	9	2	10	0
	75	47	801	251	564	29
1st Shift average response time per priority						
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:01:19	0:01:46	0:03:28	0:04:17	0:05:14	0:21:50
Dispatch to Arrival	0:04:10	0:04:32	0:06:13	0:07:08	0:07:28	0:30:41
Call Start to Arrival (3/2015)	0:05:29	0:06:22	0:09:46	0:11:41	0:12:32	0:52:31
Call Start to Arrival (3/2014)	0:07:00	0:05:05	0:09:20	0:10:18	0:09:20	0:29:05
1st Shift March Total Calls		1780	(940 were self-initiated calls)			
2nd Shift (7am - 5pm)*						
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Beat 1	14	11	277	135	61	17
Beat 2	23	11	339	214	406	18
Beat 3	8	5	93	65	89	122
Beat 4	9	10	238	80	118	30
Beat 5	11	4	62	44	38	12
Beat 6	4	1	61	29	112	5
Beat 7	13	13	187	119	78	32
Beat 8	8	5	56	33	49	7
Other	0	1	10	7	16	16
	90	61	1323	726	967	259
2nd Shift average response time per priority						
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:01:13	0:02:18	0:05:05	0:07:21	0:08:18	0:18:52
Dispatch to Arrival	0:04:45	0:05:24	0:07:23	0:08:34	0:06:30	0:16:49
Call Start to Arrival (3/2015)	0:05:57	0:07:48	0:12:53	0:16:23	0:15:07	0:37:41
Call Start to Arrival (3/2014)	0:07:23	0:07:39	0:13:40	0:17:41	0:11:50	0:36:07
2nd Shift March Total Calls		3472	(1696 were self-initiated calls)			

* There is some overlap in response numbers because all three shifts overlap.

*Total call and self-initiated call amounts include priority 7 calls.



Broken Arrow Police Department March 2015 Calls For Service



Calls for Service	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
3rd Shift (3pm - 1am)*						
Beat 1	23	15	365	99	91	12
Beat 2	16	10	341	160	384	6
Beat 3	14	8	124	68	61	28
Beat 4	18	11	271	90	142	23
Beat 5	12	4	60	40	28	7
Beat 6	4	3	73	26	86	7
Beat 7	18	18	229	118	112	19
Beat 8	10	2	73	26	31	4
Other	3	0	17	7	35	5
	118	71	1553	634	970	111
3rd Shift average response time per priority						
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:01:22	0:01:39	0:06:52	0:09:37	0:09:02	0:10:45
Dispatch to Arrival	0:05:10	0:05:01	0:06:43	0:07:23	0:06:35	0:19:53
Call Start to Arrival (3/2015)	0:06:33	0:06:42	0:13:44	0:17:17	0:15:51	0:31:34
Call Start to Arrival (3/2014)	0:06:03	0:06:21	0:13:44	0:15:59	0:14:26	0:18:18
3rd Shift March Total Calls		3524	(1664 were self-initiated calls)			

Definitions

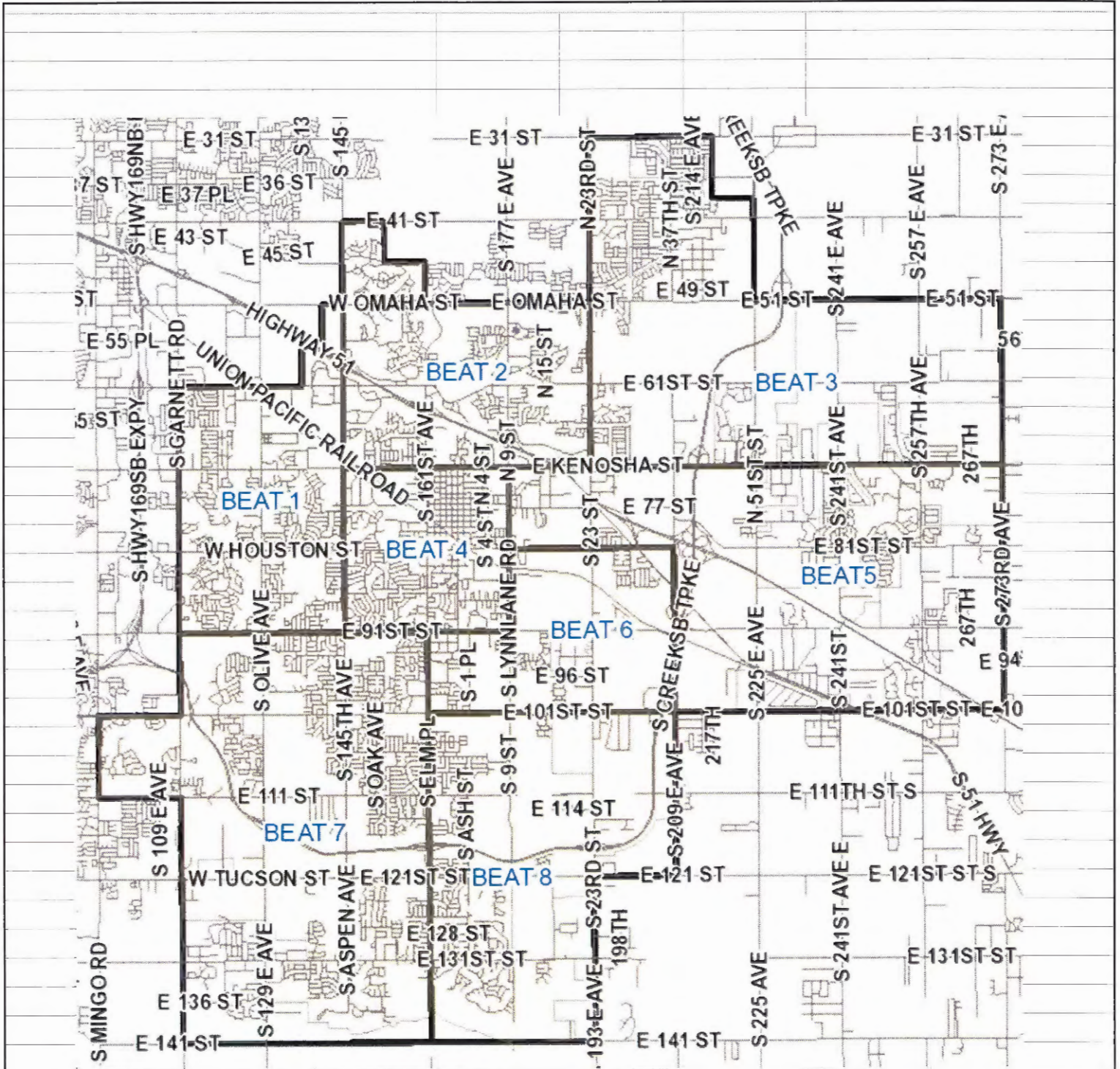
- Priority 1 =** Crimes in progress involving life threatening circumstances and situations that produce or are likely to produce serious bodily injury or death to any person.
- Priority 2 =** Crimes in progress or that have just occurred, incidents in progress that present the potential for injury or property damage/loss, situations where the suspect is still at the scene or in the area and will elude apprehension or create the potential for injury or property damage if the police do not arrive rapidly, incidents where an officer is needed to secure a scene or witnesses, and incidents where there is a need for crowd control or traffic control which, if not done immediately, would create the imminent potential for injury or property damage/loss.
- Priority 3 =** Crimes against people that are misdemeanors in progress or that have just occurred, reports of recent felony crimes, suspicious circumstances with no threat of injury, and incidents that do not require an officer immediately, but need investigation, mediation, or intervention.
- Priority 4 =** Property or service related calls for an officer to respond that cannot be handled by telephone, misdemeanor reports when caller demands officer or when an officer needs to investigate the scene or interview witnesses, and requests for officers that do not require a quick response.
- Priority 5 =** Primarily Officer initiated calls or ten codes used for in-house purposes.

* There is some overlap in response numbers because all three shifts overlap.

*Total call and self-initiated call amounts include priority 7 calls.



Broken Arrow Police Department March 2015 Calls For Service



* There is some overlap in response numbers because all three shifts overlap.
 *Total call and self-initiated call amounts include priority 7 calls.

To: Russell M. Gale, Acting City Manager
From: Tom Caldwell, Director of Finance
Date: April 10, 2015
Re: Sales Tax Report

Staff reports on sales, use and tobacco taxes for April 2015 are attached for your information.

The sales tax remittance for April 2015 increased by \$111,539 or 3.91% above the remittance received in April 2014 and brings the year-to-date receipts to \$2,055,562 or 6.75% above last year for the same time period. Additionally, it is \$981,522 or 3.11% higher than the budgeted year-to-date amount.

The use tax receipts for April 2015 decreased by \$6,829 or 4.21% as compared to April 2014. Year-to-date use tax receipts are up 6.18% or \$99,968.

Tobacco tax receipts increased \$12,240 compared to 2014 bringing the year-to-date tobacco tax receipts total to \$378,353, an increase of \$21,203 or 5.94% above the same period last year.

Please see the attached reports.

	Sales Tax	Use Tax	Tobacco Tax
<u>April 2015 Vs. 2014</u>			
Amount:	Up \$111,529	Down (\$6,829)	Up \$12,240
%	3.91%	-4.21%	39.95%
<u>Year-to-Date</u>			
Amount:	Up \$2,055,562	Up \$99,968	Up \$21,203
%	6.75%	6.18%	5.94%
<u>12 Mo Rolling Average</u>			
Amount:	Up \$224,109	Up \$5,662	Up \$1,699
%	7.44%	3.46%	4.68%

City of Broken Arrow
Sales Tax
Percentage Increase/Decrease by Year

Month Received	2010-2011	% Inc/Dec	2011-2012	% Inc/Dec	2012-2013	% Inc/Dec	2013-2014	% Inc/Dec	2014-2015
July	\$ 2,601,595.46	2.21%	\$ 2,659,194.92	14.80%	\$ 3,052,667.19	-0.37%	\$ 3,041,463.35	6.84%	\$ 3,249,621.97
August	2,683,813.82	3.21%	2,769,989.02	20.42%	3,335,569.12	-6.50%	3,118,713.11	4.42%	3,256,666.69
September	2,731,522.43	-2.60%	2,660,577.70	7.19%	2,851,746.24	3.96%	2,964,784.12	3.99%	3,083,093.81
October	2,652,242.60	6.53%	2,825,459.86	2.83%	2,905,360.29	3.17%	2,997,315.08	8.61%	3,255,522.82
November	2,470,457.51	6.82%	2,639,013.77	4.98%	2,770,454.53	8.81%	3,014,559.68	5.43%	3,178,340.51
December	2,501,926.36	7.81%	2,697,421.10	3.02%	2,778,884.71	13.23%	3,146,632.69	0.67%	3,167,809.66
January	2,678,525.75	6.76%	2,859,678.57	9.39%	3,128,236.30	2.56%	3,208,426.82	5.74%	3,392,722.99
February	2,848,689.26	9.02%	3,105,771.79	0.64%	3,125,711.37	5.75%	3,305,413.24	11.74%	3,693,532.75
March	2,464,902.30	5.15%	2,591,952.96	6.06%	2,748,922.96	1.50%	2,790,155.74	16.63%	3,254,174.13
April	2,373,742.65	11.78%	2,653,266.24	1.66%	2,697,298.12	5.81%	2,853,901.91	3.91%	2,965,440.90
May	2,653,778.11	6.33%	2,821,647.84	0.20%	2,827,354.20	13.01%	3,195,151.32		0.00
June	2,569,523.76	5.34%	2,706,818.00	5.58%	2,857,904.23	9.31%	3,123,849.20		0.00
Total	\$ 31,230,720.01	5.64%	\$32,990,791.77	6.33%	\$35,080,109.26	4.79%	\$36,760,366.26		\$32,496,926.23
Year-To-Date	\$ 26,007,418.14	5.59%	\$27,462,325.93	7.04%	\$ 29,394,850.83	3.56%	\$ 30,441,365.74	6.75%	\$32,496,926.23

The above does not include any interest earnings.

Sales Tax by year

Jay L. Heinrichs
04/09/2015

CITY OF BROKEN ARROW
SALES TAX REVENUE ANALYSIS

MONTH	COMPARISON TO BUDGET (2014-2015)			COMPARISON TO PRIOR YEAR			PERCENTAGE INCREASE / <DECREASE>	
	BUDGET	ACTUAL	DIFFERENCE	2013-2014	2014-2015	AMOUNT INCREASE	BUDGET	PRIOR YR
	AMOUNT	AMOUNT		ACTUAL	ACTUAL	<DECREASE>		
JULY	3,169,074	3,249,622	80,548	3,041,463	3,249,622	208,159	2.54%	6.84%
AUGUST	3,290,940	3,256,667	(34,273)	3,118,713	3,256,667	137,954	-1.04%	4.42%
SEPTEMBER	3,124,155	3,083,094	(41,061)	2,964,784	3,083,094	118,310	-1.31%	3.99%
OCTOBER	3,150,070	3,255,523	105,453	2,997,315	3,255,523	258,208	3.35%	8.61%
NOVEMBER	2,976,565	3,178,341	201,776	3,014,560	3,178,341	163,781	6.78%	5.43%
DECEMBER	3,143,278	3,167,810	24,532	3,146,633	3,167,810	21,177	0.78%	0.67%
JANUARY	3,279,320	3,392,723	113,403	3,208,427	3,392,723	184,296	3.46%	5.74%
FEBRUARY	3,475,511	3,693,533	218,022	3,305,413	3,693,533	388,120	6.27%	11.74%
MARCH	2,950,230	3,254,174	303,944	2,790,156	3,254,174	464,018	10.30%	16.63%
APRIL	2,956,263	2,965,441	9,178	2,853,902	2,965,441	111,539	0.31%	3.91%
MAY	3,205,313	0	0	3,195,151	0	0	0.00%	0.00%
JUNE	3,175,081	0	0	3,123,849	0	0	0.00%	0.00%
TOTAL	37,895,800	32,496,928	981,522	36,760,366	32,496,928	2,055,562	3.11%	6.75%

MONTH	GENERAL FUND			SALES TAX CAPITAL IMPROVEMENT FUND			BROKEN ARROW MUNICIPAL AUTHORITY SALES TAX		
	ACTUAL 2013-2014	ACTUAL 2014-2015	DIFFERENCE	ACTUAL 2013-2014	ACTUAL 2014-2015	DIFFERENCE	ACTUAL 2013-2014	ACTUAL 2014-2015	DIFFERENCE
JULY	1,520,732	1,624,811	104,079	506,912	541,605	34,693	1,013,820	1,083,206	69,386
AUGUST	1,559,357	1,628,334	68,977	519,787	542,779	22,992	1,039,570	1,085,555	45,985
SEPTEMBER	1,482,392	1,541,547	59,155	494,132	513,850	19,718	988,260	1,027,697	39,437
OCTOBER	1,498,658	1,627,762	129,104	499,553	542,588	43,035	999,104	1,085,173	86,069
NOVEMBER	1,507,280	1,589,171	81,891	502,428	529,725	27,297	1,004,852	1,059,446	54,594
DECEMBER	1,573,317	1,583,905	10,588	524,440	527,969	3,529	1,048,877	1,055,936	7,059
JANUARY	1,604,214	1,696,362	92,148	534,739	565,455	30,716	1,069,475	1,130,907	61,432
FEBRUARY	1,652,707	1,846,767	194,060	550,903	615,590	64,687	1,101,803	1,231,176	129,373
MARCH	1,395,078	1,627,087	232,009	465,027	542,363	77,336	930,051	1,084,724	154,673
APRIL	1,426,951	1,482,721	55,770	475,651	494,241	18,590	951,300	988,479	37,179
MAY	1,597,576	0	0	532,526	0	0	1,065,049	0	0
JUNE	1,561,925	0	0	520,643	0	0	1,041,282	0	0
TOTAL	18,380,187	16,248,464	1,027,778	6,126,741	5,416,165	342,593	12,253,443	10,832,299	685,187

Total Sales Tax Check

MONTH	ACTUAL 2013-2014	ACTUAL 2014-2015	DIFFERENCE	ACTUAL 2013-2014	ACTUAL 2014-2015	DIFFERENCE
JULY	0	0	0	3,041,463	3,249,622	208,159
AUGUST	0	0	0	3,118,713	3,256,667	137,954
SEPTEMBER	0	0	0	2,964,784	3,083,094	118,310
OCTOBER	0	0	0	2,997,315	3,255,523	258,208
NOVEMBER	0	0	0	3,014,560	3,178,341	163,781
DECEMBER	0	0	0	3,146,633	3,167,810	21,177
JANUARY	0	0	0	3,208,427	3,392,723	184,296
FEBRUARY	0	0	0	3,305,413	3,693,533	388,120
MARCH	0	0	0	2,790,156	3,254,174	464,018
APRIL	0	0	0	2,853,902	2,965,441	111,539
MAY	0	0	0	3,195,151	0	0
JUNE	0	0	0	3,123,849	0	0
TOTAL	0	0	0	36,760,366	32,496,928	2,055,562

Jay L. Heinrichs
04/09/2015

3. SPECIAL EVENTS / ACTIVITIES



SPOKE HOUSE BICYCLES FIRST THURSDAYS!

Stop by Spoke House Bicycles the first Thursday of the month and have a beer while you shop from 5-8 p.m. It doesn't stop at free beer, Spoke House will have many in store specials as well! Don't miss the fun!

TEA TIME

Museum hosting Ladies Tea



The Broken Arrow Historical Society Museum is hosting a Ladies Tea at 2 p.m. on Tues., April 21.

Ticket prices are \$20 per person. The event will support the preservation of Broken Arrow history with \$10 of every ticket going toward the purchase of preservation supplies.

Feel free to bring your favorite tea cup and saucer.

ROSE FESTIVAL

Keep Broken Arrow Beautiful sets festival for May 16



Keep Broken Arrow Beautiful is hosting its annual Rose Festival in The Rose District on May 16, 2015. The Festival will be held at the Farmer's Market and the Broken Arrow Historical Museum.

The family-friendly event will feature many activities including a hometown rose show and rose judging competition, art and photography contest, children's activities, crafts, information from garden and rose groups, rose classes and an evening gala.

Lori Hill

City of Broken Arrow CVB

918.259.6512 Local | 866.503.7081 Toll Free

VisitBrokenArrowOK.com