

**To:** Honorable Mayor and City Councilors  
**From:** Russell Gale, Acting City Manager  
**Date:** June 12, 2015  
**Re:** Notes to Council

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### **1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION**

- Sales Tax Reports – June 2015

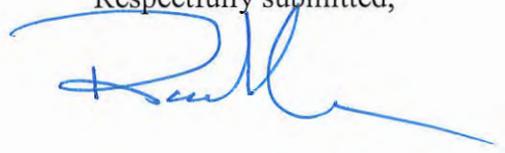
### **2. GENERAL CORRESPONDENCE / NOTIFICATION**

- Press Release: Fire Station #1 Mold Testing
- News Articles: Broken Arrow Seniors West Wing Dedication

### **3. SPECIAL EVENTS / ACTIVITIES**

- Recreation Department News: Fishing Derby Event Report

Respectfully submitted,



Russell Gale

jmh  
Attachments

# 1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION



**To:** Russell M. Gale, Acting City Manager  
**From:** Tom Caldwell, Director of Finance  
**Date:** June 12, 2015  
**Re:** Sales Tax Report

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Staff reports on sales, use and tobacco taxes for May 2015 are attached for your information.

The sales tax remittance for June 2015 increased by \$148,342 or 4.75% above the remittance received in June 2014 and brings the year-to-date receipts to \$2,513,281 or 6.84% above last year for the same time period. Additionally, it is \$1,377,847 or 3.64% higher than the budgeted year-to-date amount.

The use tax receipts for June 2015 decreased by \$26,173 or 16% as compared to June 2014. Year-to-date use tax receipts are up 7.31% or \$141,193.

Tobacco tax receipts decreased \$2,619 compared to 2014 bringing the year-to-date tobacco tax receipts total to \$455,994, an increase of \$20,985 or 4.82% above the same period last year.

Please see the attached reports.

	<b>Sales Tax</b>	<b>Use Tax</b>	<b>Tobacco Tax</b>
<u>June 2015 Vs. 2014</u>			
Amount:	Up \$148,342	Down (\$26,173)	Down (\$2,619)
%	4.75%	-16.00%	-6.44%
<u>Year-to-Date</u>			
Amount:	Up \$2,513,271	Up \$141,193	Up \$20,985
%	6.84%	7.31%	4.82%
<u>12Mo Rolling Average</u>			
Amount:	Up \$209,440	Up \$11,766	Up \$1,749
%	6.84%	7.31%	4.82%

City of Broken Arrow  
Sales Tax  
Percentage Increase/Decrease by Year

Month Received	2010-2011	% Inc/Dec	2011-2012	% Inc/Dec	2012-2013	% Inc/Dec	2013-2014	% Inc/Dec	2014-2015
July	\$ 2,601,595.46	2.21%	\$ 2,659,194.92	14.80%	\$ 3,052,667.19	-0.37%	\$ 3,041,463.35	6.84%	\$ 3,249,621.97
August	2,683,813.82	3.21%	2,769,989.02	20.42%	3,335,569.12	-6.50%	3,118,713.11	4.42%	3,256,666.69
September	2,731,522.43	-2.60%	2,660,577.70	7.19%	2,851,746.24	3.96%	2,964,784.12	3.99%	3,083,093.81
October	2,652,242.60	6.53%	2,825,459.86	2.83%	2,905,360.29	3.17%	2,997,315.08	8.61%	3,255,522.82
November	2,470,457.51	6.82%	2,639,013.77	4.98%	2,770,454.53	8.81%	3,014,559.68	5.43%	3,178,340.51
December	2,501,926.36	7.81%	2,697,421.10	3.02%	2,778,884.71	13.23%	3,146,632.69	0.67%	3,167,809.66
January	2,678,525.75	6.76%	2,859,678.57	9.39%	3,128,236.30	2.56%	3,208,426.82	5.74%	3,392,722.99
February	2,848,689.26	9.02%	3,105,771.79	0.64%	3,125,711.37	5.75%	3,305,413.24	11.74%	3,693,532.75
March	2,464,902.30	5.15%	2,591,952.96	6.06%	2,748,922.96	1.50%	2,790,155.74	16.63%	3,254,174.13
April	2,373,742.65	11.78%	2,653,266.24	1.66%	2,697,298.12	5.81%	2,853,901.91	3.91%	2,965,440.90
May	2,653,778.11	6.33%	2,821,647.84	0.20%	2,827,354.20	13.01%	3,195,151.32	9.68%	3,504,527.73
June	2,569,523.76	5.34%	2,706,818.00	5.58%	2,857,904.23	9.31%	3,123,849.20	4.75%	3,272,190.53
<b>Total</b>	<b>\$ 31,230,720.01</b>	<b>5.64%</b>	<b>\$32,990,791.77</b>	<b>6.33%</b>	<b>\$35,080,109.26</b>	<b>4.79%</b>	<b>\$36,760,366.26</b>	<b>6.84%</b>	<b>\$39,273,644.49</b>
Year-To-Date	\$ 31,230,720.01	5.64%	\$32,990,791.77	6.33%	\$ 35,080,109.26	4.79%	\$ 36,760,366.26	6.84%	\$39,273,644.49

The above does not include any interest earnings.

Sales Tax by year

Jay L. Heinrichs  
06/08/2015

CITY OF BROKEN ARROW  
SALES TAX REVENUE ANALYSIS

MONTH	COMPARISON TO BUDGET (2014-2015)			COMPARISON TO PRIOR YEAR			PERCENTAGE INCREASE / <DECREASE>	
	BUDGET	ACTUAL	DIFFERENCE	2013-2014	2014-2015	AMOUNT INCREASE	BUDGET	PRIOR YR
	AMOUNT	AMOUNT		ACTUAL	ACTUAL	<DECREASE>		
JULY	3,169,074	3,249,622	80,548	3,041,463	3,249,622	208,159	2.54%	6.84%
AUGUST	3,290,940	3,256,667	(34,273)	3,118,713	3,256,667	137,954	-1.04%	4.42%
SEPTEMBER	3,124,155	3,083,094	(41,061)	2,964,784	3,083,094	118,310	-1.31%	3.99%
OCTOBER	3,150,070	3,255,523	105,453	2,997,315	3,255,523	258,208	3.35%	8.61%
NOVEMBER	2,976,565	3,178,341	201,776	3,014,560	3,178,341	163,781	6.78%	5.43%
DECEMBER	3,143,278	3,167,810	24,532	3,146,633	3,167,810	21,177	0.78%	0.67%
JANUARY	3,279,320	3,392,723	113,403	3,208,427	3,392,723	184,296	3.46%	5.74%
FEBRUARY	3,475,511	3,693,533	218,022	3,305,413	3,693,533	388,120	6.27%	11.74%
MARCH	2,950,230	3,254,174	303,944	2,790,156	3,254,174	464,018	10.30%	16.63%
APRIL	2,956,263	2,965,441	9,178	2,853,902	2,965,441	111,539	0.31%	3.91%
MAY	3,205,313	3,504,528	299,215	3,195,151	3,504,528	309,377	9.33%	9.68%
JUNE	3,175,081	3,272,191	97,110	3,123,849	3,272,191	148,342	3.06%	4.75%
<b>TOTAL</b>	<b>37,895,800</b>	<b>39,273,647</b>	<b>1,377,847</b>	<b>36,760,366</b>	<b>39,273,647</b>	<b>2,513,281</b>	<b>3.64%</b>	<b>6.84%</b>

MONTH	GENERAL FUND			SALES TAX CAPITAL IMPROVEMENT FUND			BROKEN ARROW MUNICIPAL AUTHORITY SALES TAX		
	ACTUAL 2013-2014	ACTUAL 2014-2015	DIFFERENCE	ACTUAL 2013-2014	ACTUAL 2014-2015	DIFFERENCE	ACTUAL 2013-2014	ACTUAL 2014-2015	DIFFERENCE
JULY	1,520,732	1,624,811	104,079	506,912	541,605	34,693	1,013,820	1,083,206	69,386
AUGUST	1,559,357	1,628,334	68,977	519,787	542,779	22,992	1,039,570	1,085,555	45,985
SEPTEMBER	1,482,392	1,541,547	59,155	494,132	513,850	19,718	988,260	1,027,697	39,437
OCTOBER	1,498,658	1,627,762	129,104	499,553	542,588	43,035	999,104	1,085,173	86,069
NOVEMBER	1,507,280	1,589,171	81,891	502,428	529,725	27,297	1,004,852	1,059,446	54,594
DECEMBER	1,573,317	1,583,905	10,588	524,440	527,969	3,529	1,048,877	1,055,936	7,059
JANUARY	1,604,214	1,696,362	92,148	534,739	565,455	30,716	1,069,475	1,130,907	61,432
FEBRUARY	1,652,707	1,846,767	194,060	550,903	615,590	64,687	1,101,803	1,231,176	129,373
MARCH	1,395,078	1,627,087	232,009	465,027	542,363	77,336	930,051	1,084,724	154,673
APRIL	1,426,951	1,482,721	55,770	475,651	494,241	18,590	951,300	988,479	37,179
MAY	1,597,576	1,752,264	154,688	532,526	584,089	51,563	1,065,049	1,168,175	103,126
JUNE	1,561,925	1,636,096	74,171	520,643	545,366	24,723	1,041,282	1,090,729	49,447
<b>TOTAL</b>	<b>18,380,187</b>	<b>19,636,824</b>	<b>1,256,637</b>	<b>6,126,741</b>	<b>6,545,621</b>	<b>418,880</b>	<b>12,253,443</b>	<b>13,091,203</b>	<b>837,760</b>

Total Sales Tax Check

MONTH	ACTUAL 2013-2014	ACTUAL 2014-2015	DIFFERENCE	ACTUAL 2013-2014	ACTUAL 2014-2015	DIFFERENCE
JULY	0	0	0	3,041,463	3,249,622	208,159
AUGUST	0	0	0	3,118,713	3,256,667	137,954
SEPTEMBER	0	0	0	2,964,784	3,083,094	118,310
OCTOBER	0	0	0	2,997,315	3,255,523	258,208
NOVEMBER	0	0	0	3,014,560	3,178,341	163,781
DECEMBER	0	0	0	3,146,633	3,167,810	21,177
JANUARY	0	0	0	3,208,427	3,392,723	184,296
FEBRUARY	0	0	0	3,305,413	3,693,533	388,120
MARCH	0	0	0	2,790,156	3,254,174	464,018
APRIL	0	0	0	2,853,902	2,965,441	111,539
MAY	0	0	0	3,195,151	3,504,528	309,377
JUNE	0	0	0	3,123,849	3,272,191	148,342
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,760,366</b>	<b>39,273,647</b>	<b>2,513,281</b>

Jay L. Heinrichs  
06/08/2015

## 2. GENERAL CORRESPONDENCE / NOTIFICATION



**Contact: Krista Flasch**  
**Director of Communications**  
**City of Broken Arrow**  
**Phone: (918) 259-2400, ext. 5309**  
**Mobile: (918) 409-7771**  
**Fax: (918) 259-8226**

## **Tests Confirm Mold at Broken Arrow Fire Station**

**Broken Arrow, Okla. (6/10/2015)** – Initial tests conducted at Fire Station No. 1, located at 120 S. Kenosha Street, indicated the presence of mold. A City contractor is currently conducting further testing and analysis in order to determine next steps for restoring the facility.

“The health and safety of our firefighters is a top priority for the City of Broken Arrow,” said Fire Chief Jeremy Moore. “Employees will return to Fire Station No. 1 only when the building has been deemed safe.”

On May 23, 2015, heavy rains flooded the fire station. All firefighters were promptly evacuated and the facility cleaned. During the cleaning process, crews discovered what they suspected was mold. Initial tests have been completed and further analysis is now underway to determine the extent of contamination and make recommendations for repairs.

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## BA Seniors expansion to honor Robertson

From Staff Reports

news@baledger.com

[ Posted: Thursday, June 11, 2015 1:15 pm

Broken Arrow Seniors will dedicate the West Wing addition of the Broken Arrow Senior Center in memory of James (“J.R.”) Robertson on Friday, June 19, it was announced Wednesday.

Robertson was one of the early members of Broken Arrow Seniors which was formed in 1988, and played an active role at the Senior Center on a daily basis. Whether he was driving the bus, making repairs around the building, locking up the Center after the Monday night dances or participating in a meeting of the Board of Directors, J.R.’s heart for the Senior Center was evident.



J.R. Robertson

J.R. ROBERTSON

He also played an instrumental role in working with the City of Broken Arrow to have the West Wing gutted and remodeled for use by the Senior Center after it was vacated by the Historical Society.

Retired from Southwestern Bell, Robertson was named Honorary Mayor of Broken Arrow in 2010. Besides Broken Arrow Seniors, he was active in the Broken Arrow Civitan Club, a volunteer for the Tulsa County Election Board and a member of First United Methodist Church of Broken Arrow. Robertson was also a World War II Army veteran and a 32nd Degree Mason.

“J.R. was a stabilizing force for Broken Arrow Seniors; he was always there for the seniors and the staff whenever we needed anything. J.R. loved the members and we all loved him,” said June Ross, executive director.

“He was so interested in everything that happened at the senior center,” Mary Lee, wife of J.R. said.

The public, and especially those who knew James “J.R.” Robertson, is invited to take part in the dedication celebration at 3 p.m. at the Senior Center site, 1800 S. Main St. Please RSVP by June 12. For information, call 918-259-8377.

### 3. SPECIAL EVENTS / ACTIVITIES



**From:** Rooks, Thor  
**Sent:** Wednesday, June 10, 2015 4:10 PM  
**To:** Esmond, Scott  
**Subject:** Event Report for Kids Fishing Derby

### Kids Fishing Derby Event Report

This was the first year to hold the Derby the first Saturday of June and at the Special Events Park. We had several people and participating organizations thank us for moving it to such a great location. The Anderson Pond has everything! The Pond has easy accessible water/shoreline, plenty of parking, fish and the big perk, shade!

- 109 children twelve years and under checked in for the derby. Several families had older siblings over the age of twelve.
- 30 fishing poles were raffled away. Poles donated by Broken Arrow Optimist Club.
- All 109 children received a drawstring bag from the Broken Arrow Parks and Recreation Department with several things inside: a fish identification poster, fish stickers, small tackle, sun screen and a flyer regarding upcoming special events and a survey regarding the Derby.
- The Fire Department came out and brought a fire truck. Kids loved it!
- We invited SKT Concession to offer cold drinks and food to patrons during the Derby. People said the service was great and the items they ordered were excellent. SKT said they would love to come back next year.
- Broken Arrow Optimist Club had a tent with free bait, loaner poles, and bottled water. The BA Optimist Club is a huge help with making this event a success.
- A representative from Zebco and Channel 6 Take a Kid Fishing Day came out to see the Derby. They were very pleased with the turnout and the Park/Pond. We requested their participation this year but they did not have the resources to make it happen. After seeing the Special Events Park they agreed to make this partnership happen next year.
- Overall Derby was the best one yet in the 8 years we have been doing it.
- A big thanks goes to the Parks Maintenance crew for mowing and manicuring the Park before the event. Everything looked great!
- See attached photos of event.

**Thor Rooks**  
Recreation Manager  
Office: 918-259-7000 x7441

