

To: Honorable Mayor and City Councilors
From: Thomas M. Moton, Jr., City Manager
Date: March 21, 2014
Re: Notes to Council

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION

Memo:

- Scott Esmond, Director of Recreation, Parks, Cultural Affairs & Tourism
 - *Public Meeting to Discuss Tobacco Free Parks in Broken Arrow*

Reports:

- Mark Irwin, Acting Chief of Police
 - *BAPD Calls for Service Report – February 2014*
- James L. Annas, Acting Fire Chief
 - *Monthly Reports – February 2014*

Memo:

- Roger Hughes, PE, Acting Engineering Division Manager
 - *Water Tower Condition Assessment/Cleaning Project*

2. GENERAL CORRESPONDENCE / NOTIFICATION

Letters:

- Tom Hendrix, Acting Director of Engineering & Construction Department
 - *Request for Amendment to City of Broken Arrow Active Permits 19630131, 19780063*
- Lisa Frein, Director of Downtown Development
 - *Rose District celebrates completion of streetscape project, announces new businesses – The Rooftop and Pinot's Palette will join downtown Broken Arrow businesses*

3. SPECIAL EVENTS / ACTIVITIES

Events:

- Kasey St. John, INCOG
 - *Go Plan walkshop comes to Broken Arrow, Spoke House Bicycles hosts walking workshop on April 3rd 2014, 5:30pm.*

INTEROFFICE MEMO

- David Boggs, Police Chief
 - Grand opening of the new Fire/Police Complex April 2nd 2014, 9:00am.
- Lisa Frein, Director of Downtown Development (post-event)
 - City leaders announced new business and acknowledge completion of construction in the Rose District on March 19th.
- June Ross, Executive Director of Broken Arrow Seniors
 - Senior Health and Resource Fair on April 25th 2014, 9:00am – 2:00pm at the Broken Arrow Community Center (1500 S. Main).
- Broken Arrow Neighbors
 - 2013 Annual Meeting and Recognition Banquet April 3rd 2014, 6:00pm at Central on Main – Ballroom. (210 N. Main)

Event Attendance:

- KBAB Rose Festival Gala May 17th 2014, 5:30pm – 8:30pm at Neinhuis Park. (3201 N. 9th St)

Respectfully submitted,




Thomas M. Moton, Jr.

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Attachments

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION

To: Thomas M. Moton, Jr., City Manager
From: Scott Esmond, Director Recreation, Parks, Cultural Affairs & Tourism 
Date: March 18, 2014
Re: Public Meeting to Discuss Tobacco Free Parks in Broken Arrow

At the July 16, 2013 City Council meeting Dr. Chris Sudduth spoke before the Council on the subject of tobacco free parks. Dr. Sudduth informed the Council that the Oklahoma State Legislature had passed Senate Bill 501 giving local communities the legal freedom to designate tobacco free parks. Therefore, the Tobacco Free Coalition of Tulsa County is requesting that Broken Arrow parks become tobacco free.

Staff is prepared to hold a public meeting, which will include key stakeholders of the Department of Recreation, Parks, Cultural Affairs and Tourism, regarding tobacco free parks. The public meeting will give the Tobacco Free Coalition of Tulsa County time to present information on why Broken Arrow parks should be tobacco free. Feedback from the meeting will be used by City Staff in consideration of a policy/ordinance that would restrict the use of tobacco at Broken Arrow parks.

The public meeting will be held at the Central Park Community Center, 1500 S. Main Street, on Thursday April 3, 2014 at 6:00 p.m.

Please contact me if you have any questions.

Thank you.

To: Thomas M. Moton, Jr., City Manager

From: Mark Irwin, ^{MI} Acting Chief of Police

Date: March 18, 2014

Re: **Calls for Service**

Attached please find:

- BAPD Calls for Service Report – February 2014

MDI:trl

Attachment

Police Febuary, 2014

Calls for Service	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
1st Shift (10pm - 8am)*						
Beat 1	8	6	211	46	55	1
Beat 2	7	3	279	48	88	0
Beat 3	11	2	66	21	34	19
Beat 4	7	8	169	46	82	2
Beat 5	7	2	64	15	20	0
Beat 6	0	1	58	15	118	0
Beat 7	14	6	148	35	50	0
Beat 8	6	5	42	11	14	1
Other	2	0	10	1	7	0
	62	33	1047	238	468	23
1st Shift average response time per priority						
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:01:05	0:00:59	0:04:42	0:03:19	0:06:23	0:40:06
Dispatch to Arrival	0:04:02	0:03:32	0:05:18	0:07:11	0:04:22	0:10:03
Call Start to Arrival (2/2014)	0:05:07	0:04:34	0:09:58	0:10:45	0:06:18	0:50:09
Call Start to Arrival (2/2013)	0:06:23	0:05:35	0:09:50	0:12:12	0:12:26	0:34:57
1st Shift Feb (2014) Total Calls	1883		(1122 were self-initiated calls)			
1st Shift Feb (2013) Total Calls	1654		(947 were self-initiated calls)			
Calls for Service	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
2nd Shift (7am - 5pm)*						
Beat 1	15	8	214	134	37	2
Beat 2	16	4	254	108	150	21
Beat 3	11	4	92	54	72	93
Beat 4	13	12	186	94	144	37
Beat 5	8	3	69	54	17	6
Beat 6	2	3	113	67	240	6
Beat 7	20	13	182	113	36	44
Beat 8	7	4	56	63	17	6
Other	1	0	3	4	49	13
	93	51	1169	691	762	228
2nd Shift average response time per priority						
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:01:43	0:01:23	0:05:17	0:05:38	0:04:16	0:11:13
Dispatch to Arrival	0:05:47	0:05:07	0:07:44	0:09:13	0:03:33	0:12:40
Call Start to Arrival (2/2014)	0:08:07	0:07:25	0:13:27	0:17:55	0:12:40	0:24:15
Call Start to Arrival (2/2013)	0:07:23	0:09:39	0:14:14	0:15:58	0:13:11	0:31:56
2nd Shift Feb (2014) Total Calls	3060		(1584 were self-initiated calls)			
2nd Shift Feb (2013) Total Calls	3020		(1505 were self-initiated calls)			

* There is some overlap in reponse numbers because all three shifts overlap.

Police Febuary, 2014

Calls for Service	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
3rd Shift (3pm - 1am)*						
Beat 1	22	10	380	76	64	7
Beat 2	20	4	430	61	148	2
Beat 3	20	6	134	39	47	23
Beat 4	25	14	293	75	122	12
Beat 5	8	3	97	18	26	4
Beat 6	4	3	114	25	187	3
Beat 7	26	5	239	71	78	14
Beat 8	13	7	83	33	20	2
Other	1	0	8	3	13	2
	139	52	1778	401	705	69

3rd Shift average response time per priority

	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Animal Control
Call Received to Dispatch	0:01:28	0:01:45	0:06:45	0:08:32	0:09:10	0:08:19
Dispatch to Arrival	0:04:36	0:03:52	0:05:57	0:07:27	0:05:54	0:11:05
Call Start to Arrival (2/2014)	0:06:03	0:05:39	0:12:48	0:16:48	0:13:43	0:19:00
Call Start to Arrival (2/2013)	0:07:14	0:09:32	0:12:16	0:13:51	0:18:57	0:24:48

3rd Shift Feb (2014) Total Calls 3202 (1705 were self-initiated calls)

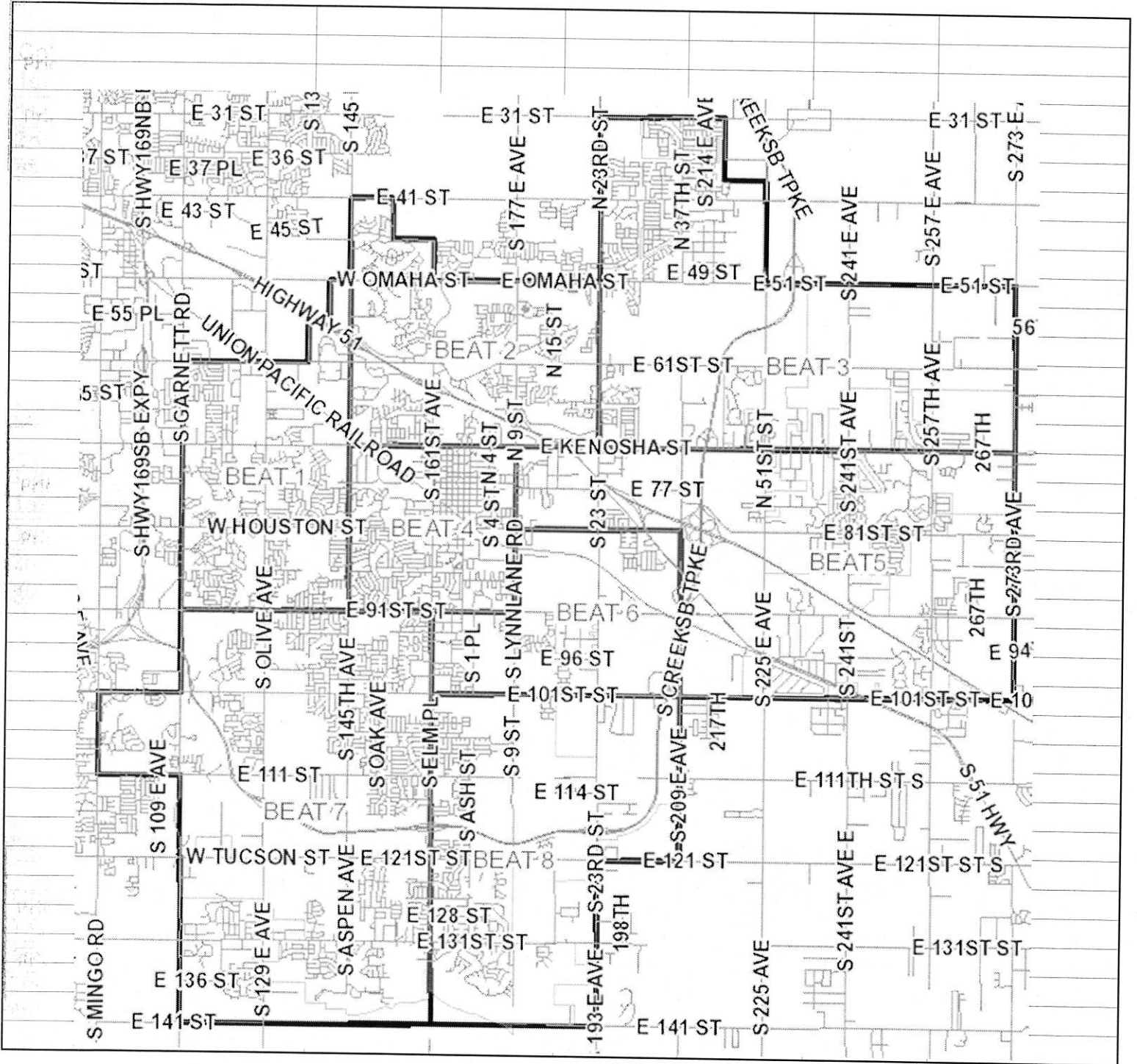
3rd Shift Feb (2013) Total Calls 2993 (1478 were self-initiated calls)

Definitions

- Priority 1 =** Crimes in progress involving life threatening circumstances and situations that produce or are likely to produce serious bodily injury or death to any person.
- Priority 2 =** Crimes in progress or that have just occurred, incidents in progress that present the potential for injury or property damage/loss, situations where the suspect is still at the scene or in the area and will elude apprehension or create the potential for injury or property damage if the police do not arrive rapidly, incidents where an officer is needed to secure a scene or witnesses, and incidents where there is a need for crowd control or traffic control which, if not done immediately, would create the imminent potential for injury or property damage/loss.
- Priority 3 =** Crimes against people that are misdemeanors in progress or that have just occurred, reports of recent felony crimes, suspicious circumstances with no threat of injury, and incidents that do not require an officer immediately, but need investigation, mediation, or intervention.
- Priority 4 =** Property or service related calls for an officer to respond that cannot be handled by telephone, misdemeanor reports when caller demands officer or when an officer needs to investigate the scene or interview witnesses, and requests for officers that do not require a quick response.
- Priority 5 =** Primarily Officer initiated calls or ten codes used for in-house purposes.

* There is some overlap in reponse numbers because all three shifts overlap.

Police February, 2014



* There is some overlap in response numbers because all three shifts overlap.

INTEROFFICE MEMO
Broken Arrow Fire Department

To: Thomas M. Moton, Jr. City Manager
From: James L. Annas, Acting Fire Chief
Date: March 18, 2014
Re: February 2014 Monthly Report

Please see the attached reports detailing

EMS Responses
Fire Responses
Fire Prevention Inspections
Fire Investigations
Fire & EMS Overview
Monthly Incident Summary Report



Broken Arrow Fire Department Monthly Report
February 2014

Page 1 of 4

	<u>This Fiscal Year</u>	<u>Last Fiscal Year</u>	<u>Percentage Change</u>
EMS Responses	659	501	32%
Fire Responses	187	185	2%
Fire Prevention Inspections	56	12	367%
Fire Investigations	3	8	-63%
Total Training Hours	2101	3474	-40%



Broken Arrow Fire Department Monthly Report
February 2014

	Station	Assist Other Stations	Assist EMS	
District 1	47	13	75	This Month
	352	124	585	Total Fiscal Year
District 2	42	11	77	This Month
	385	82	616	Total Fiscal Year
District 3	18	12	24	This Month
	129	71	248	Total Fiscal Year
District 4	34	6	42	This Month
	244	35	302	Total Fiscal Year
District 5	32	08	87	This Month
	364	66	697	Total Fiscal Year
District 6	31	09	79	This Month
	337	87	556	Total Fiscal Year
Total	204	59	384	This Month
	1811	465	3004	Total Fiscal Year
	7.3	2.1	13.7	Total Number Runs per Day



Broken Arrow Fire Department Monthly Report
February 2014

Fire Suppression Average Response Times

	<u>This Month</u>	<u>Same Month Last F/Y</u>	<u>Total This F/Y</u>	<u>Total Last F/Y</u>
Station #1 Eng 1	4:34	4:35	4:25	4:01
Station #2 Eng 2	5:46	4:35	5:29	4:25
Station #3 Eng 3	5:35	3:37	5:26	3:47
Station #4 Eng 4	6:21	7:06	6:18	6:40
Station #5 Eng 5	4:53	4:19	4:32	4:20
Station #6 Eng 6	5:29	5:34	4:59	4:57
Total Average	5:26	4:58	5:11	4:42

BAFD Bench Mark Average Time - 1st in Engine 5:00, 2nd in Engine 7:00

EMERGENCY MEDICAL SERVICES

EMS Unit Run Destinations

Saint Francis - Tulsa	139	Hillcrest MC South	51
Saint Franics South	106	Hillcrest MC Tulsa	17
Saint John MC - Tulsa	84	OSU Medical Center	4
Saint John MC -BA	81		

EMS Runs by Type

	<u>This Month</u>	<u>Same Month Last F/Y</u>	<u>Total This F/Y</u>	<u>Total Last F/Y</u>
Numbers of Runs	659	501	5031	4578
Transports	489	398	3863	3564
Persons Treated	521	414	4032	3658
Cancelled En-route	20	9	92	74
EMS Suppression	117	90	1024	948



Broken Arrow Fire Department Monthly Report
February 2014

EMS Revenue	This Month	Fiscal Year to Date
Charges for the Month Intermedix	\$0.00	\$1,127,406.58
Charges for the Month EMS/MC	\$ 635,943.02	\$ 2,947,619.88
TOTAL CHARGES	\$635,943.02	\$4,075,026.46
Received by Intermedix	\$ 2,795.45	\$ 720,700.59
Paid to Intermedix by City of BA	\$ 4,183.96 XX	\$ 47,065.29
Sub-Total Received for Month	\$ 6,979.41	\$ 767,765.88
Received by EMSMC	\$ 124,809.10	\$ 462,106.46
Paid to EMSMC	(\$6,769.30)	(\$25,070.30)
Sub-Total received for Month	\$ 118,039.80	\$ 437,036.16
TOTAL RECEIVED	\$125,019.21	\$ 1,204,802.04
Percentile Rate of collection to Date	20%	29%
Percentile Rate of collection Same Month last year	28%	24%

XX - This month Intermedix showed City of BA over paid by \$ 4,183.96

EMS Average Response Times

	This Month	Same Month Last F/Y	Total This F/Y	Total Last F/Y
Station #1 Sq-1	4:00	4:05	4:06	3:52
Station #2 Sq-2	4:32	4:36	4:42	4:43
Station #3 Sq-3	4:23	4:19	4:25	4:13
Station #4 Sq-4	5:42	5:55	5:31	5:53
Station #5 Sq-5	3:37	3:29	3:42	3:22
Station #6 Sq-6	4:28	4:22	4:28	4:32
Total Average	4:26	4:28	4:28	4:26

BAFD Bench Mark Average Time 5:00

General information:

Total number of calls	Fire - 187	EMS - 609	Exposures - 0	Unknown - 0	All - 796
Average calls per day	Fire - 6.67	EMS - 21.75	All - 28.42		
Total number of arson calls	0				
Estimated dollar loss	Fire - 921,237	Other - 0	All - 921,237	Arson - 0	
Estimated value	Fire - 2,853,355	Other - 0	All - 2,853,355	Arson - 0	
Percentage saved	Fire - 67.71%	Other - .00%	All - 67.71%	Arson - .00%	
Total injuries	Fire service - 0	Civilian fire - 0	EMS - 0	Arson - 0	
Total fatalities	Fire service - 0	Civilian fire - 0		Arson - 0	
Total apparatus responses	Emergency - 1,466	Non-emergency - 189	All - 1,655		
Average responses per day	Emergency - 52.35	Non-emergency - 6.75	All - 59.10		
Average apparatus per call	Fire - 2.78	EMS - 1.85	All - 2.07		
Average turnout time	Emergency - 0:01:08	Non-emergency - 0:01:04	All - 0:01:08		
Average response time	Emergency - 0:05:33	Non-emergency - 0:05:54	All - 0:05:35		
Average contain time	Emergency - 0:33:06	Non-emergency - 0:00:00	All - 0:33:06		
Average total time	Emergency - 1:03:07	Non-emergency - 0:33:50	All - 0:59:40		
Total man hours	Fire - 539	EMS - 1,925	All - 2,465		
Average personnel per call	Fire - 5.96	EMS - 4.46	All - 4.81		
Total aid given calls	12				
Total aid received calls	0				

Total calls by incident group:

	Count	Average response time	Aid given	Exposures
100-173 Fire	46	0:06:42	6	0
300-381 Rescue and emergency medical service incidents	609	0:05:27	6	0
400-482 Hazardous conditions (no fire)	14	0:05:16	0	0
500-571 Service call	64	0:06:10	0	0
600-672 Good intent call	39	0:02:44	0	0
700-751 and 7009 False alarm and false call	24	0:05:13	0	0

Total calls by incident type:

	Count	Aid given	Aid received	Exposures
111 Building fire	4	1	0	0
113 Cooking fire, confined to container	3	0	0	0
114 Chimney or flue fire, confined to chimney or flue	1	0	0	0
118 Trash or rubbish fire, contained	1	0	0	0
122 Fire in motor home, camper, recreational vehicle	1	0	0	0
130 Mobile property (vehicle) fire, other	1	1	0	0
131 Passenger vehicle fire	2	0	0	0
132 Road freight or transport vehicle fire	1	0	0	0
141 Forest, woods or wildland fire	1	0	0	0
142 Brush or brush-and-grass mixture fire	10	3	0	0
143 Grass fire	17	1	0	0
151 Outside rubbish, trash or waste fire	2	0	0	0
154 Dumpster or other outside trash receptacle fire	2	0	0	0
311 Medical assist, assist EMS crew	2	1	0	0
321 EMS call, excluding vehicle accident with injury	573	5	0	0
322 Vehicle accident with injuries	18	0	0	0
323 Motor vehicle/pedestrian accident (MV Ped)	1	0	0	0
324 Motor vehicle accident with no injuries	11	0	0	0
331 Lock-in (if lock out, use 511)	2	0	0	0
362 Ice rescue	1	0	0	0
381 Rescue or EMS standby	1	0	0	0
412 Gas leak (natural gas or LPG)	2	0	0	0
440 Electrical wiring/equipment problem, other	3	0	0	0

Total calls by shift:		Count
001	A Platoon	258
002	B Platoon	269
003	C Platoon	269

Total calls by action taken:		Count
00	Action taken, other	19
11	Extinguishment by fire service personnel	36
15	Confine fire (wildland)	1
22	Rescue, remove from harm	2
30	Emergency medical services, other	8
31	Provide first aid & check for injuries	48
32	Provide basic life support (BLS)	26
33	Provide advanced life support (ALS)	511
51	Ventilate	2
52	Forcible entry	1
60	Systems and services, other	2
64	Shut down system	1
70	Assistance, other	5
71	Assist physically disabled	34
73	Provide manpower	9
74	Provide apparatus	1
76	Provide water	1
78	Control traffic	1
81	Incident command	2
82	Notify other agencies.	4
86	Investigate	52
87	Investigate fire out on arrival	6
92	Standby	2
93	Cancelled en route	22

Fire incidents with dollar loss:

			Dollar loss	Dollar value
2014-0000924-000	2/01/14	Cooking fire, confined to container 3309 S 217TH AVE, WAGONER COUNTY, OK, 74014	2	2
2014-0000941-000	2/01/14	Passenger vehicle fire 1225 E KENOSHA ST #8, BROKEN ARROW, OK, 74012	1,501	5,001
2014-0000950-000	2/01/14	Chimney or flue fire, confined to chimney or flue 504 E VAN BUREN ST, BROKEN ARROW, OK, 74011	2	2
2014-0000997-000	2/03/14	Building fire 7500 S 5TH ST, BROKEN ARROW, OK, 74011	45,000	540,000
2014-0001052-000	2/04/14	Cooking fire, confined to container 2443 S REDBUD PL, BROKEN ARROW, OK, 74012	1,000	1,000
2014-0001137-000	2/08/14	Fire in motor home, camper, recreational vehicle 6401 S 369TH AVE, WAGONER COUNTY, OK, 74014	145,000	145,000
2014-0001195-000	2/10/14	Outside rubbish, trash or waste fire 23323 E 97TH ST, WAGONER COUNTY, OK, 74014	2	150,001
2014-0001196-000	2/10/14	Grass fire 705 W FREDERICKSBURG ST, BROKEN ARROW, OK, 74011	2	2
2014-0001265-000	2/12/14	Road freight or transport vehicle fire INTR HIGHWAY 51 & N ELM PL	1,500	150,000
2014-0001268-000	2/12/14	Dumpster or other outside trash receptacle fire INTR WASHINGTON & S ELM PL	2	2

Fire incidents with dollar loss:

			Dollar loss	Dollar value
	27685 E 51ST ST, WAGONER COUNTY, OK, 74012			
2014-0001568-000	2/23/14 Grass fire		2	100,000
	4115 W LAREDO PL, BROKEN ARROW, OK, 74012			
2014-0001571-000	2/23/14 Trash or rubbish fire, contained		51	300,000
	3301 W PRINCETON ST, BROKEN ARROW, OK, 74012			
2014-0001599-000	2/24/14 Cooking fire, confined to container		2	2
	5001 S HICKORY AVE, BROKEN ARROW, OK, 74011			
2014-0001602-000	2/24/14 Brush or brush-and-grass mixture fire		2	2
	INTR 44TH & S 216TH AVE			
2014-0001632-000	2/26/14 Passenger vehicle fire		4,100	4,100
	9836 S 219TH AVE, BROKEN ARROW, OK, 74014			
2014-0001634-000	2/26/14 Dumpster or other outside trash receptacle fire		20	2,000
	1100 W DETROIT ST, BROKEN ARROW, OK, 74012			
2014-0001664-000	2/27/14 Building fire		75,000	190,000
	1612 S 5TH ST, BROKEN ARROW, OK, 740120000			
2014-0001665-000	2/27/14 Grass fire		1,001	1,001
	21460 E 49TH ST, BROKEN ARROW, OK, 74014			
2014-0001675-000	2/27/14 Building fire		95,000	95,000
	1612 S 5TH ST, BROKEN ARROW, OK, 74012			
2014-0001687-000	2/27/14 Mobile property (vehicle) fire, other		2	2
	16321 E 47TH PL, TULSA, OK, 74012			
	Totals:	46 incidents	921,237	2,853,355



SERVICE INVOICE

PO Box 940249 • Houston, TX 77094 • (866)398-8999

EMS Provider:	Broken Arrow Fire Department 220 S. 1st St., BROKEN ARROW, OK 74012
Service Date:	02/01/2014 - 02/28/2014

STATEMENT OF ACCOUNT

03/02/2014	Credit	(\$4,202.77)
03/02/2014	EMS Billing Services (02/01/2014 - 02/28/2014)	\$233.18
	Patient Payments Applied	(\$214.37)
	Total Amount Collected	\$2,795.45

You can find details of specific transactions on-line at:
<https://emr.intermedix.org>
If you have any questions regarding this invoice please contact your
Client Services Representative or call 1-866-398-8999

AMOUNT DUE	(\$4,183.96)
Due Date	3/11/2014

Please make all checks payable to:

Intermedix Technologies, Inc.
P.O. Box 940249
Houston, TX 77094-7249

To: Thomas Moton, Jr, City Manager
From: Roger Hughes, PE, Acting Engineering Division Manager **RH**
CC: Thomas Hendrix, PE, Acting Engineering & Construction Director
Anthony Daniel, Utilities Director
Date: March 19, 2014
Re: Water Tower Condition Assessment/Cleaning Project

This memo is to update you on the Water Tower Assessment/Cleaning Project with respect to the Tiger Hill water storage tanks and the water flowing across Flight Safety parking lot.

On February 16-17, 2014 the center IMG storage tank was drained by Utilities Department personnel. On February 18-19, 2014 Utility Service Group (USG) cleaned and inspected the tank. After completed the tank was disinfected by USG and filled with water by the Utilities Department. The required sampling took place and after passing results the tank was placed back in service.

On March 12th Utilities Department responded to a report that water was flowing on Flight Safety's parking lot. A meeting was held onsite with the Utilities Department and Engineering & Construction Department. After investigation it was determined that the floor of the tank was leaking and water was infiltrating into Tiger Hill and leaching from the hill on the south side in 4 or 5 locations. The water was then draining across Flight Safety's parking lot and into their stormwater system. The tank was isolated and drained. The morning of March 14 the tank was inspected by the Utilities Department along with Engineering & Construction Department. Staff found several locations with definite leaks and 7-8 locations that were suspect. A contract was prepared with Utility Service Group to make emergency repairs and they were onsite Saturday March 15, 2014 and welded steel plates over the locations needing repaired. A protective coating was applied to the repaired areas. On Monday March 17, 2014 USG disinfected the tank and Utilities Department filled the tank. We are awaiting notification of test result to return the tank to service.

Utilities Department has continued to monitor the water leaching from the hill and flowing across Flight Safety's parking lot. The water flowing across the parking lot continues to dry up. Less and less wetted area is visible on the hillside and parking lot. However there is still a steady stream of water flowing out of the hill at the location of the access road to the tanks and Flight Safety's parking lot. It appears that the hill absorbed the water leaking from the tanks 3 to 4 days or more before showing up on Flight Safety's parking lot. That along with the recent Sunday morning rains has caused this leaching to continue. The Utilities Department along with Engineering & Construction Department will continue to monitor these tanks for the possibility of additional leaks.

2. GENERAL CORRESPONDENCE / NOTIFICATION



March 20, 2014

Mr. Rick Wicker
Surface Water Permitting Specialist
Planning and Management Division
Oklahoma Water Resources Board
3800 N. Classen Blvd
Oklahoma City, OK 73118

Re: Request for Amendment to City of Broken Arrow Active Permits 19630131 and 19780063

Dear Mr. Wicker:

The City of Broken Arrow has two active run-of-the-river permits on the Verdigris totaling 27,227 acft/yr with maximum schedule of use. Based on the meeting with OWRB staff on February 24, 2014, it was brought to our attention that the OWRB system recommends reductions of these permits (based on computer models) as follows:

Permit Number	Authorized Amount (acft/yr)	Recommended OWRB Reduction (acft/yr)
19630131	15,185	7,092
19780063	<u>12,042</u> (Year 2030+)	<u>3,372</u>
<i>Total</i>	<i>27,227</i>	<i>10,464</i>

The City of Broken Arrow requests full use of the authorized amount (no reduction) for both permits with the following schedule of use for permits 19630131 and 19780063:

2010 75%
2020 100%

The City of Broken Arrow requests consideration of this amendment for two important reasons:

- (1) The historical use of the Verdigris River water rights is not an appropriate measure of short- and long-term water needed from the Verdigris by the City of Broken Arrow, and
- (2) Growth projections and the construction of the Verdigris River Water Treatment Plant demonstrate a need to fully use both Verdigris River permits.

Mr. Rick Wicker
March 20, 2014
Page Two

From January 1, 1982 to the present, the City of Broken Arrow relied on treated surface water supplies from the Oklahoma Ordnance Works Authority (OOWA) and did not have the ability to treat appreciable supplies of raw water for municipal supply. In 2005 a City of Broken Arrow Water Supply Committee consisting of City businesses, residents and staff was formed to study alternatives to the arrangement with OOWA to meet the long term needs of the City. In January 2006 the committee recommended that Broken Arrow build a new water treatment plant.

The City of Broken Arrow has invested \$65M from DWSRF and FAP loans, some of which are from OWRB, to study, design, and construct a new 20-MGD membrane treatment plant with associated conveyance and storage facilities to utilize its two Verdigris River water rights. The water treatment plant construction will be completed in spring 2014 and it will commence operation at that time. HDR Engineering was selected and performed a water supply study that recommended a new membrane treatment facility. Four different membrane companies piloted five different membrane treatment systems on the Verdigris River water. HDR performed the water treatment plant design based on the selected membrane system. The construction of the water treatment facility began in March of 2012.

Over the most recent five year period from 2009-2013, the City of Broken Arrow reported a maximum annual use of 14,250 acft, with an annual average of 12,670 acft. The City of Broken Arrow estimates average daily demands of 20,940 acft/yr (18.7 mgd) in 2030 and 28,120 acft/yr (25.1 mgd) in 2060. For these reasons, the full use of the authorized amount for both permits is being requested.

Thank you for your consideration. If you have questions, please contact me at 918-259-2400 x 5414.

Sincerely,



Thomas D. Hendrix, P.E.

Acting Director of Engineering & Construction Department

TDH/klp



For Immediate Release

Contact:

Lisa Frein

Director of Downtown Development

(918) 935-1582

Rose District's celebrates completion of streetscape project, announces new businesses *The Rooftop and Pinot's Palette will join downtown Broken Arrow businesses*

(Broken Arrow, Okla.) March 19, 2014 – Broken Arrow city and community officials celebrated the completion of the nearly \$4 million streetscape project to enhance the Rose District and announce the Rooftop and Pinot's Palette as the newest businesses locating on Main Street at a press conference today.

“We gathered here last summer to kick off the beginning of construction and put into place a plan that had been years in the making,” said Broken Arrow Mayor Craig Thurmond. “Crews worked through what can only be described as ‘Oklahoma’ weather, weekends and holidays to complete the project with as minimal impact to downtown businesses as possible. I could not be more proud of the efforts put forth by city staff and want to personally thank them for a job done exceedingly well. There is no denying downtown looks wonderful and will now be a gem among others in Broken Arrow.”

Hemphill Services was awarded the \$3.7 million contract following the design by architect R.L. Shears to widen the sidewalks on Main Street between Dallas and College streets to increase usable space for local businesses, create a more pedestrian-friendly atmosphere, and become compliant with the Americans with Disabilities Act. The streets were narrowed from four lanes to three lanes (two traffic lanes and a center turn lane) to accommodate the wider sidewalks while still providing ample space for parades and main street events. Other district enhancements and amenities include planters and landscaping adopting the Rose District theme, decorative street lighting and traffic signals, and an underground electrical system for special events.

Construction was completed before the end of the year and additional landscaping will happen this spring by Roses Inc. who was awarded a \$10,960 contract to provide landscaping services and plants.

Main Street Tavern owner Jason Scarpa announced his plans for the Rooftop, a 3,500-square-foot open concept bar that will be located above In the Raw in the Rose District L.P. development. Scarpa's plans include operational hours of 11 a.m. to 2 a.m. daily where artisanal style pizzas will be served. The Rooftop will include indoor and outdoor seating and a projection screen outside for viewing sporting events.

A Tulsa favorite and national franchise business, Pinot's Palette will also join the Rooftop and In the Raw to round out tenants within the Rose District L.P. development. The business will occupy a 3000-square-foot studio with a main classroom and private party room named the Rose Room after the District.

"I love the cool vibe of the area and thought we would be a great fit," said owner Lisa Riley. "We also love the charm of the Main Street area."

This will be Riley's third Pinot's Palette franchise to open in less than three years. It joins her two other locations in Cherry Street and Riverwalk Crossing, which ranked No. 1 and No. 2 respectively, in performance for the national franchise.

Both businesses plan to open in June as soon as construction is complete.

"We set out to create a space and environment that would not only attract visitors, but also pique interest from developers and potential new businesses," said Councilor Jill Norman. "What we accomplished was more than I think anyone could have imagined. From the partnerships and relationships formed, to the numerous new businesses and developments already happening, we clearly filled a void in Broken Arrow."

Also recently announced was the District @222, a mixed-use development that will house retail and restaurant space on the first floor and apartment units on the second and third floors. It will be located between the soon-to-open In the Raw and the recently opened Spoke House Bicycles.

"To think that in as little as a year, we could have up to a dozen young professionals or families actually living downtown is very exciting," said Wes Smithwick, Broken Arrow Chamber of Commerce and Economic Development Corporation president and CEO. "It really solidifies what we're trying to accomplish for the city and adds to the atmosphere we're creating downtown."

The developers plan to break ground on District @222 in June with an anticipated open date of March 2015.

For a complete listing of downtown businesses and events, visit www.rosedistrict.com.

3. SPECIAL EVENTS / ACTIVITIES



Tulsa Regional Bicycle & Pedestrian Master Plan
A PLAN FOR PEOPLE POWERED MOVEMENT

Contact: Kasey St. John
(918) 579-9419 or kstjohn@incog.org
For Immediate Release
March 19, 2014

GO Plan workshop comes to Broken Arrow
Spoke House Bicycles hosts walking workshop on April 3rd

TULSA, OK – The Indian Nations Council of Governments (INCOG) has begun development of a Bicycle and Pedestrian Master Plan (GO Plan) with the purpose of providing a comprehensive regional plan for pedestrian and bicycle improvements. The GO Plan will feature 15 area “Walkshops”, or walking workshops, in the Tulsa region. The Broken Arrow Walkshop will be hosted at Spoke House Bicycles in the Rose District on April 3rd at 5:30 p.m.

“Each walkshop will allow citizens to learn about the GO Plan, take a walk to see need for improvements in the community and give valuable feedback to planners.” said Kasey St. John, INCOG Public Outreach Coordinator.

Walkshop participants will also be able to utilize new web tools like the interactive web map and online survey. Each of these tools record data on items like comfort on bike facilities, pedestrian amenities and barriers to biking or walking.

The GO Plan will identify projects that provide connectivity to the existing regional trail network using on-street treatments; improve pedestrian and bicycle safety; allow the region to become more strategic in competing for pedestrian and bicycle funding; and identify barriers, with solutions, for residents to safely access destinations by walking or bicycling within the Tulsa region.

The Bicycle/Pedestrian Master Plan will also serve as an update of the Trails Master Plan completed in 1999, which led to 100 miles of multi-use trails connecting metro area cities together. This plan will prioritize 250 miles of bicycle network including on-street and trails.

INCOG is a voluntary association of local and tribal governments in the Tulsa metropolitan area in northeast Oklahoma. INCOG provides planning and coordination services to assist in creating solutions to local and regional challenges in such areas as land use, transportation, community and economic development, environmental quality, public safety, and services for older adults.

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INTEROFFICE MEMO

To: Thomas M. Moton, Jr., City Manager

From: Mark Irwin, Acting Chief of Police *MI*

Date: March 21, 2014

Re: **Broken Arrow Public Safety Complex Grand Opening**

The Broken Arrow Police and Fire Departments would like to invite the citizenry of Broken Arrow to join us in celebrating the Grand Opening of the Broken Arrow Public Safety Complex. The event will occur on Wednesday, April 2nd at 9:00am. We welcome all for this momentous occasion!!

MDI:trl



**MEDIA ALERT
PHOTO/VIDEO OPPORTUNITY**

Contact:

Lisa Frein

Director of Downtown Development

(918) 935-1582

City leaders to announce new businesses, acknowledge completion of construction in The Rose District

What: City and community leaders will gather in The Rose District to acknowledge completion of the \$3.7 million streetscape project and announce two new businesses opening this summer.

When: **Wednesday, March 19**
10:30 a.m.

Where: 202 S. Main St., Suite 201 (above Main Street Tavern).

Who: **Broken Arrow Chamber President and CEO Wes Smithwick**
Mayor Craig Thurmond
Councilor Jill Norman
New business owners
(Speakers will be available for individual interviews following the press conference)

Why: The \$3.7 million streetscaping project has transformed downtown Broken Arrow into a pedestrian and event-friendly district, which has also helped to attract interest from developers and business owners.

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MEDIA RELEASE

Contact: June Ross, Executive Director
Broken Arrow Seniors
(918)259-8377
june@baseniors.org

Senior Health and Resource Fair on Friday, April 25

Broken Arrow Seniors is pleased to sponsor the Senior Health and Resource Fair on Friday, April 25, 2014 from 9 a.m. until 2 p.m. This Health Fair, in its 24th year, will take place at the Broken Arrow Community Center at 1500 S. Main and is designed to provide health information, screening and resources available to seniors. Platinum sponsors include BA Family Drug, LIFE Senior Services and Lovelace Medicare.

This is one of the few health fairs in Tulsa County designed to present resources available to seniors as well as basic health service and information to individuals living in the area. The health fair, which is free and open to the public of all ages, will take place at the Broken Arrow Community Center, 1500 S. Main.

There will be over 50 informational and screening booths, a drop off site for outdated prescription drugs, and the Lions Club mobile health screening unit free screenings for visual acuity, hearing, glaucoma, blood pressure, blood sugar (diabetes) and bone density.

WHAT: Senior Health and Resource Fair

WHERE: Broken Arrow Community Center 1500 S. Main Broken Arrow

WHEN: Friday, April 25, 2014 9 a.m. to 2 p.m.

COST: Free

About Broken Arrow Senior Center: The Broken Arrow Senior Center is an activity center for those 55 years of age and older with over 50 activities including computer classes, Bible study, yoga, tai chi, zumba, line dancing, billiards pool(with 6 tables), cards, dominoes and all arts and crafts, just to name a few. Broken Arrow Senior Center is Broken Arrow's only senior center. Broken Arrow Seniors is a nonprofit agency and a partner agency with Tulsa Area United Way serving over 3,000 persons annually. The mission is to promote healthy aging. Broken Arrow Seniors is the host agency for the Tulsa County Senior Nutrition Program, serving lunch daily to those 60 years of age and older.

To learn more, visit www.baseniors.org or call 918-259-8377.

As we celebrate an exciting time for
Broken Arrow Neighbors,
we invite you and a guest to our
2013 Annual Meeting and Recognition Banquet

Thursday, April 3, 2014
6:00 p.m. – Dinner

Central on Main – Ballroom
210 N. Main
Broken Arrow, Oklahoma

~Our evening will be more complete if we can share it with you~

Broken Arrow
Neighbors
Assistance with Dignity

Please RSVP by March 24, 2014
(918)251-7781 or
banconnie@tulsacoxmail.com



EVENT ATTENDANCE

BROKEN ARROW CITY COUNCIL

EVENT AND LOCATION:

KBAB ROSE FESTIVAL GALA
(SPONSORED BY KEEP BROKEN ARROW BEAUTIFUL)
NEINHUIS PARK 3201 N 9th St
BROKEN ARROW, OKLAHOMA 74012

MAY 17, 2014

5:30 PM -8:30 PM

Purpose of Event

KBAB Rose Festival Gala, Keep Broken Arrow Beautiful is an informal spring event following the day long Rose Festival at Neinhuis where winners of the Tulsa Rose Society judging will be honored.

POSTED this 20th day of March, 2014, at 10:03 a.m./p.m.

Mary Bryce
City Clerk