



INTEROFFICE MEMO

To: Honorable Mayor and City Councilors
From: Thomas M. Moton, Jr., City Manager
Date: May 23, 2014
Re: Notes to Council

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION

- Pretreatment Report April 2014
- Updated Ward Meetings PowerPoint, FAQ Sheet and Other Information
- Article on Best Cities for Homeownership in Oklahoma
- Permit 14-10067756, Main Street Tavern, Outdoor Dining
- Permit 14-10067845, Bruhouse Grill, Outdoor Dining

2. GENERAL CORRESPONDENCE / NOTIFICATION

- Cox Communications Notification of Channel Changes
- DEQ, Three Letters for Change Order #'s 27-29

3. SPECIAL EVENTS / ACTIVITIES

- Wine, Eats, & Easels on June 13, 2014 from 5:30-8:30, Ticket cost is \$40.00
- Event Attendance for a Ribbon Cutting on June 5, 2014 at 4:00 at the Verdigris Water Treatment Plant
- Media Tour of the Verdigris Water Treatment Plant on May 28, 2014 at 9:30am

Respectfully submitted,

Thomas M. Moton, Jr.

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Attachments

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION

To: Anthony Daniel, Director of Utilities
From: Lauren Wilson, Pretreatment Coordinator
CC: Gwen Hicks, Administrative Assistant, Utilities
Date: 5/20/14
Re: April 2014 Pretreatment Report

Dear Anthony,

The following is a list of pretreatment activities performed in the month of April 2014:

Fats Oil & Grease Program Activity:

Door Hangers:

- Leisure Park I and II
- South Park South I and II

There were 22 Fats, Oil & Grease Food Handling Establishment Inspections in April. We are focusing on these four areas initially:

- Has the manager signed the best management practice participation statement? Managers who have not signed are encouraged to do so in order to show their willingness to use the practices listed and train their employees.
- Does the food handling establishment have a grease trap/interceptor? Food handling establishments that do not have a grease trap/interceptor are being added to a list for further action. At this time, we will be requiring them to sample the water leaving their facility for oil & grease. We will require them sample monthly so that we can issue surcharges for oil and grease above 100 mg/L. In the future, we would like to require all food handling establishments to install a grease trap/interceptor.
- Does the food handling establishment have a cleaning and maintenance program for their grease trap/interceptor? We are asking managers to show us the last four manifests documenting the pumping/cleaning of their grease trap/interceptor. We are asking the managers to begin keeping these records on-site. Food handling establishments with traps/interceptors but who do not have a maintenance schedule will be asked in person and by letter to begin maintaining the trap/interceptor immediately, and to mail us a copy of their grease manifest within 30 days. These establishments will also have a follow-up inspection.
- Is the facility recycling cooking oil? We are asking managers to show us documentation if they are recycling cooking oil. We are requesting in person and by letter that they begin if they are not. Food handling establishments that do not use cooking oil are exempt.

On 4/22/14, City of Broken Arrow pretreatment staff met with Broken Arrow Public Schools operations, maintenance, and nutrition staff to discuss the city's best management practice. There are 12 Broken Arrow Public School sites with no grease trap/interceptor. These facilities will be put on a sampling schedule and surcharged monthly. We determined that there are 17 school sites with grease traps/interceptors. These sites were being maintained yearly. The Broken Arrow Public Schools maintenance department handles scheduling and keeps the maintenance records. The kitchen staff from BAPS was not aware of the traps/interceptors at their sites or the city's best management practices. City of Broken Arrow staff and BAPS staff came to an agreement on several items in this meeting:

- School sites with traps/interceptors will be put on a preventative maintenance schedule.
- Traps/interceptors will now be serviced semi-annually instead of annually.
- Report including manifests will be mailed to City of Broken Arrow pretreatment staff semi-annually.
- Kitchen staff will be trained on the City of Broken Arrow's Best Management Practices by BAPS Child Nutrition Specialist. Kitchen manager from each school site will sign off on the training, and the training records will be mailed to City of Broken Arrow pretreatment staff annually.

Industrial Activity:

A facility inspection was performed at Exterran on 4/3/14. This inspection was to verify the types of industrial processes being performed to determine whether or not City of Broken Arrow would issue a wastewater discharge permit. The only process wastewater leaving this facility is from the hydro-testing of new oilfield equipment. This is a process where the equipment is filled with "tap water" from Rural Water District #4 to check for leaks and cracks, and then discharged. There are no chemicals being used in this process. This process is not listed as "Categorical" by the definition in the Code of Federal Regulations. Exterran is not discharging enough water in this process to be considered "Significant" by the definition in Code of Federal Regulations. No wastewater discharge permit was issued.

Bluebell is sampled monthly by City of Broken Arrow pretreatment staff. This month's sample was performed from 4/21/14 to 4/25/14. The 4-day average biochemical oxygen demand result was 1,075 mg/L, the 4-day average total suspended solids result was 334.25 mg/L, and the 4-day average oil & grease result was 11.05 mg/L. The surcharge for April was \$2,471.59.

Southwestern Wirecloth was inspected and sampled by City of Broken Arrow pretreatment staff on 4/29/14 as part of federal pretreatment regulations. Southwestern Wirecloth is listed as a categorical metal finisher using the definition in 40 CFR 433. No new processes were observed, no new chemicals were observed. Facility uses spill containment for chemical storage, and is operating as listed in their accidental spill prevention plan. The metal finishing process is operating as described in the City of Broken Arrow Wastewater Discharge Permit. A sample of the process wastewater revealed compliance with permit regulations.

Zeeco was inspected by City of Broken Arrow Utilities Director and Pretreatment Coordinator on 4/30/14. This inspection was to verify the types of industrial processes being performed to determine whether or not City of Broken Arrow would issue a wastewater discharge permit. The only process wastewater was from hydro-testing. The only equipment being tested is new. There are no chemicals being used in this process. The process is not considered categorical or significant. No permit was issued.

Memorandum

To: Thomas Moton Jr., City Manager

From: Jeff Jenkins, Assistant City Manager

Date: 05/23/2014

Re: Updated Ward meetings PowerPoint, FAQ sheet and other information

We have continued to refine the PowerPoint for the ward meetings, and I thought I should provide everyone with the latest copy of the PowerPoint. The biggest change in the new version is contained in slides 9-13, which discusses how we previously named the projects, and the funding allocation methods. A list of the named projects for the past three bond issuances is also provided in the PowerPoint. The overall goal of the PowerPoint was to provide residents with a transparent document by which they could easily obtain a good understanding of the G.O. bond process.

Our new Director of Communication, Krista Flasch completed the updated FAQ sheet for the Ward meetings earlier this week. This document provides residents a short summarized answer to the what, when and how questions. This document was provided to give residents a quick answer to some of the first questions that comes to mind on a G.O. bond issuance. I included the latest copy of this document for your usage.

Finally on the city website, we have added a source documentation page for everyone who wants to find the PowerPoint, FAQ, recommended projects, and meeting locations. We plan on adding a summary question and answer list from the Ward meetings and received via email. The direct page for all of the communication information is: www.brokenarrowok.gov/2014bond.

Thanks,



Jeff Jenkins

Assistant City Manager

Attachments

Positioning Broken Arrow for the Future – 2014 General Obligation Bond Frequently Asked Questions

What is a general obligation bond, and why does the City use this type of financing?

A general obligation (GO) bond allows the City to finance much needed large projects, without a property tax increase.

A GO bond is a common type of municipal bond used in Oklahoma and the United States. The issuer pledges part of the ad valorem tax rate from all assessable property within its jurisdiction to provide timely repayment of the debt.

Because of Broken Arrow's credit and repayment ability, bond issuance will not increase ad valorem (property) tax rates. Voters must approve bond projects, in order for the City to secure this type of debt financing.

What kinds of projects are in the 2014 bond?

Description	Highlights of Recommended Projects
Streets: \$45 Million	Create five-lane and three-lane roads for key arterial streets, resurface several two-lane arterial streets and neighborhood streets.
Quality of Life: \$14 Million	Create new dog park, add adult softball fields, picnic shelters, playground, water spray pad to Chisholm Trail South - a destination park, purchase land for youth sports and recreation in south BA.
Public Safety: \$12 Million	Improvements to the police/fire training center, complete Phase II of the Public Safety Complex, build new Fire Station #3 and purchase ladder truck.
Public Buildings: \$6 Million	Purchase land for Maintenance Center expansion, land for storing emergency sand/salt and build Creative Art Center in the Rose District.
Stormwater/ Flood Control Management: \$4 Million	Develop Stone Ridge-Elm drainage improvements, continue work on the 37 th Street Regional Detention Facility, repair bridges and complete stormwater/flood control improvements for Albany Street widening from 9th Street to 23rd Street.

Download complete project details at www.brokenarrowok.gov/2014bondprojects.pdf

How are projects determined?

A variety of resources influenced the make-up of the 2014 recommended bond projects, including adopted master plans, the draft five-year Capital Improvements Program FY 2015-2019, prior bond referendums, the newly created street inventory and condition index report (Streets Preservation Report), traffic studies of projected future traffic volume and evaluation of traffic flow, along with staff expertise.

City Council also contributed recommendations, based on input from the community.

What current or completed projects have been financed through previous bond referendums?

Description	Completed/Current Projects
Streets	5-lane Kenosha from Aspen to Garnett Road
	5-lane 23rd Street from Kenosha to Albany
	3-lane Houston from Olive to Aspen
	5-lane Elm Place from Florence to Tucson
	5-lane Elm Place from Washington to New Orleans
	5-lane Aspen from New Orleans to Tucson
	Reconstruct portions of Old Town subdivision streets
Quality of Life	Construct/equip new swimming pool in Central Park
	Expand Indian Springs soccer facilities
	Construct Ray Harrell Park Nature Center
	Arrowhead Park youth softball field quadplex
	Events Park site acquisition and master planning
Public Safety	Construct and furnish Fire Station No. 5
	Improve Justice Center
	Construct Animal Shelter
	Mobile Data System
	Renovation of Armed Forces Reserve Center
Public Buildings	Northeastern State University
	Construct/repair/replace Senior Center
	8,000 SF Historical Museum
Flood Control Management	Wolf Creek floodway clearing, bank stabilization and storm sewer improvements
	Covington Creek Regional Detention Facility
	Country Aire Estates drainage improvements

When is the election?

The proposed election date, as set by the Mayor and City Council, is August 26, 2014.

Positioning Broken Arrow for the Future

Recommended Project List for 2014 GO Bonds



BROKEN ARROW

Where opportunity lives

What are GO Bonds?

- **General Obligation Bonds(GO) Bonds-** Issuer pledges part of the Ad valorem tax rate from all assessable property within its jurisdiction to provide timely repayment of the debt
- Typically used throughout Oklahoma and the U.S. to finance improvements benefitting the community as a whole
- Broken Arrow finances new GO bond projects 3-4 years using available millage as old GO bonds are retired
- Projects are normally: streets, parks, public safety, buildings, storm water/flood control and other major projects
- Water/Sewer projects are not funded through GO Bonds, but usually through OWRB
- Because of Broken Arrow's credit and repayment ability, bond issuance **will not increase ad valorem tax rates**
- GO Bond referendum will be on August 2014 Election ballot

GO Bond advantages

- a) Readily accepted in the marketplace due to the strength of the security pledge (“full faith & credit)
- b) Usually have lower interest rates than other types of debt issuance
- c) Lower costs of issuance
- d) Allows city to fund much needed large projects that would be nearly impossible to do otherwise
- e) No property tax increases
- f) Provides fair way for beneficiaries to help pay cost (Intergenerational equity), since repayment is over 10-20 years and citizens only help pay cost while being a resident

How was recommended project list developed?

- Through variety of public administration studies and plans such as:
 - 5 year Capital Improvement Plan
 - Old Town Infrastructure Plan
 - Comprehensive Plan
 - Downtown Master Plan
 - Park Master Plan
 - Street Preservation Program
 - Chisolm Trail South Enhanced Master Plan
 - 2008/2014 Arterial Traffic Report
 - Citizens input expressed in the NRC Citizens Survey (2013)
- Professional staff expertise and City Council recommendations
- Citizens Input, prior GO Bond programs

Historical Review of Past Projects

Street Projects			
Year	Project Name	Budget	Status
1997	5-lane Kenosha from Aspen to Garnett Road	\$4,700,000	F
1997	5-lane Aspen from BAX to Omaha	\$600,000	F
1997	5-lane 23rd Street from Kenosha to Albany	\$1,140,000	F
1997	3-lane Houston from Garnett Road to Olive	\$1,100,000	F
1997	3-lane Houston from Olive to Aspen	\$1,150,000	F
1997	3-lane Houston from Aspen to Elm Place	\$500,000	F
2000	Install signalization at multiple intersections	\$2,290,000	F
2000	5-lane Elm Place from Houston to Washington	\$1,575,000	F
2000	2-lane Elm Place from Albany to Omaha	\$1,575,000	F
2000	5-lane Aspen from Jasper to Indian Springs Sports Complex	\$1,575,000	F
2000	3-lane 9th Street from BAX to Albany	\$1,930,000	F
2000	5-lane Elm Place from Florence to Tucson	\$2,575,000	F
2000	5-lane Elm Place from Washington to New Orleans	\$2,295,000	F
2000	Improve Olive and Florence Intersection	\$500,000	F
2004	Elm Place and New Orleans intersection improvements	\$460,000	F
2004	Olive and New Orleans intersection improvements	\$745,000	F
2004	5-lane New Orleans from Elm Place to 9th Street	\$1,550,000	F
2004	5-lane Aspen from New Orleans to Florence	\$2,070,000	F
2004	5-lane Kenosha from 23rd Street to 37th Street	\$1,895,000	F
2004	5-lane Kenosha from 37th Street to Creek Turnpike	\$1,035,000	F
2004	4-lane Washington from Elm Place to 1st Street	\$722,500	F
2004	3-lane Albany from 9th Street to 23rd Street	\$1,320,000	F
2004	3-lane 9th Street from Albany to Omaha	\$1,320,000	F
2004	3-lane New Orleans from 9th Street to 23rd Street	\$1,895,000	F
2004	3-lane Olive from Kenosha to Houston	\$1,380,000	F
2004	3-lane Olive from Houston to Washington	\$1,265,000	F
2004	3-lane Elm Place from Tucson to Jasper	\$1,150,000	F
2004	3-lane Washington from 1st Street to 9th Street	\$1,435,000	F
2004	Resurface Kenosha from 23rd Street to 93rd Street	\$920,000	F
2008	Widen Elm Place from Kenosha to Houston	\$3,200,000	F
2008	Reconstruct portions of Old Town subdivision streets	\$1,500,000	D, C

Legend	No.	Description
P	18	Planning Stage - bond issuance not yet allocated
D	6	Project in design stage
C	8	Project in construction stage
F	90	Project completed
R	1	Project re-voted
NA	1	Proposition was not approved by the voters
	124	

(Last Updated on May 16, 2014)

(84%) 104/124 projects completed or nearing construction or within construction phase

(15%) 18/124 in planning stage

Broadway under construction. Dallas ready to advertise. Iola and Cedar under design.

Streets continued

2008	Resurface Elm Place from New Orleans to Florence	\$900,000	F
2008	Resurface Carriage Crossing subdivision streets	\$575,000	F
2008	Resurface Indian Springs subdivision streets	\$610,000	F
2008	Resurface Vandever West subdivision streets	\$1,850,000	F
2008	Resurface Silver Tree subdivision streets	\$1,700,000	F
2008	Resurface Stacy Lynn 5 subdivision streets	\$1,700,000	F
2008	Resurface Copper Creek subdivisions streets	\$600,000	F
2008	Resurface Sunrise Estates subdivision streets	\$700,000	F
2008	Resurface Marlborough subdivision streets	\$300,000	F
2008	Resurface Country Aire subdivision streets	\$1,300,000	F
2008	Construct new roadways within Nienhuis Park	\$400,000	F
2011	3-Lane New Orleans from Aspen to Olive (4-lane at school)	\$950,000	D
2011	5-lane Aspen from Florence to Tucson	\$1,950,000	C
2011	5-lane Tucson from Elm Place to Aspen	\$2,950,000	C
2011	5-lane 9th Street from Elgin to El Paso	\$2,450,000	D
2011	5-lane 9th Street from BAX to Albany	\$1,000,000	C
2011	3-lane 37th Street from Albany to Houston	\$1,950,000	D
2011	3-lane Oneta Road from Houston to Washington	\$1,950,000	F
2011	Resurface Oak Creek Estates subdivision streets	\$500,000	P
2011	Resurface Old Town subdivision streets	\$500,000	P
2011	Resurface Village Square subdivision streets	\$600,000	P
2011	Resurface Leisure Park subdivision streets	\$700,000	P
2011	Resurface Stacey Lynn 6 subdivision streets	\$500,000	P
2011	Resurface Fairfax subdivision streets	\$1,400,000	P
2011	Resurface Henshaw Industrial Park subdivision streets	\$600,000	P
2011	Resurface Aspen from Kenosha to Houston	\$900,000	P
Streets total		\$76,902,50	

Legend No. Description

P	18	Planning Stage - bond issuance not yet allocated
D	6	Project in design stage
C	8	Project in construction stage
F	90	Project completed
R	1	Project re-voted
NA	1	Proposition was not approved by the voters
124		

Design complete.
 Construction underway, complete fall 2014.
 Construction underway, complete fall 2014.
 Redesign required to reduce right-of-way costs.
 Construction underway, complete fall 2014.

Public Safety and Public Buildings

Public Safety			
Year	Project Name	Budget	Status
1997	Construct and furnish Fire Station No. 5	\$700,000	F
1997	Replace/Install new outdoor warning sirens	\$245,000	F
2000	Construct new Police/Fire Training Center	\$1,235,000	F
2000	Replace/Install new outdoor warning sirens	\$145,000	F
2000	Construct Animal Shelter improvements	\$145,000	F
2000	Acquisition of land for new Fire Station	\$110,000	F
2000	Improve Justice Center	\$255,000	F
	Construct/equip new emergency operations center in south		
2004	BA	\$7,500,000	R
2004	Renovate existing Police Department Facility	\$545,000	F
2004	Construct Police/Fire Training Facility Phase II	\$2,400,000	F
2004	Construct/equip New Fire Station No. 2	\$2,050,000	F
2004	Replace/Install new outdoor warning sirens	\$275,000	F
2008	Construct Animal Shelter	\$3,500,000	F
2008	Mobile Data System	\$3,000,000	F
2008	Fire Engine	\$600,000	F
2011	Renovation of Armed Forces Reserve Center	\$5,000,000	F
2011	Construction of new Fire Station to replace Fire Station 3	\$2,000,000	P
Public Safety total		\$29,705,00	

Legend No. Description

P	18	Planning Stage - bond issuance not yet allocated
D	6	Project in design stage
C	8	Project in construction stage
F	90	Project completed
R	1	Project re-voted
NA	1	Proposition was not approved by the voters
	124	

(Last Updated on May 16, 2014)

Combining with 2014 GO Bonds

Public Buildings/Facilities			
Year	Project Name	Budget	Status
1998	Northeastern State University	\$16,325,000	F
2000	Construct/repair/expand Historical/Genealogical Center	\$35,000	F
2000	Construct/repair/replace Senior Center	\$210,000	F
2004	50,000 SF Conference/Convention Center	\$6,575,000	P
2004	8,000 SF Historical Museum	\$1,500,000	F
Public Buildings/Facilities total		\$24,645,000	

Stormwater/Flood Control, Youth CC, Train Depot

Youth Community Center Proposition			
Year	Project Name	Budget	Status
2000	Construct Youth Community Center improvements	\$700,000	F
Youth Community Center Subtotal		\$700,000	

Train Depot Proposition			
Year	Project Name	Budget	Status
2000	Construct Train Depot improvements	\$280,000	NA
Train Depot Subtotal		\$280,000	

Stormwater/Flood Control			
Year	Project Name	Budget	Status
2008	Clear Haikey Creek Floodway from Olive to Aspen Improve the Adams Creek Floodway from BAX downstream	\$800,000	F
2008	Clear Wolf Creek floodway from Olive to Aspen Clear WB Haikey Creek floodway from Kenosha to Houston	\$700,000	F
2008	Perform Drainage Study on EB Adams Creek Construct detention facility along Oneta Road/Washington	\$300,000	C
2008	School Creek drainage improvements	\$150,000	F
2011	Turnberry Detention Pond improvements	\$100,000	P
2011	Eagle Creek and Omaha drainage improvements	\$180,000	P
2011	Fairway Park Detention Pond Phase II improvements	\$250,000	D
2011	37th Street Detention Pond improvements	\$400,000	D
2011	Country Aire Estates drainage improvements	\$150,000	F
2011	Stacey Lynn 7 drainage improvements	\$100,000	F
Stormwater/Flood Control total		\$4,630,000	

Legend No. Description

P	18	Planning Stage - bond issuance not yet allocated
D	6	Project in design stage
C	8	Project in construction stage
F	90	Project completed
R	1	Project re-voted
NA	1	Proposition was not approved by the voters

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Construction underway.

To be included in a future bond sale.

To be included in a future bond sale.

In-house design underway.

Conceptual design complete, awaiting developer agreement.

Historic Approach to Building GO Bond Referendum

- 70% of the projects in a bond issuance must be named
- 85% of the bond proceeds spent on the projects
- On occasion, 70% of the cost of the named projects were identified, which allowed for construction of additional unnamed projects
- Smaller bond packages were submitted more frequently to the voters every (3 to 4 years)

GO Bond 2014 Approach to Building G.O. Bond Programming

- Maximize transparency
 - List all GO Bond Projects in the Referendum at 100% of the projected cost
- Consideration of larger bond packages every five years because of the balance of the 2011 unsold GO Bonds and the 2004 and 2008 GO Bonds to be presented to voters for repurposing
 - Benefit – lower administrative costs and ability to address more needs across the city

2004 GO Bond Election Named Projects

Proposition Number 1 – Streets (\$27,375,000)

Elm Place and New Orleans intersection improvements	\$460,000
Olive and New Orleans intersection improvements	\$745,000
5-lane New Orleans from Elm Place to 9 th Street	\$1,550,000
5-lane Aspen from New Orleans to Florence	\$2,070,000
5-lane Kenosha from 23 rd Street to 37 th Street	\$1,895,000
5-lane Kenosha from 37 th Street to Creek Turnpike	\$1,035,000
4-lane Washington from Elm Place to 1 st Street	\$722,500
3-lane Albany from 9 th Street to 23 rd Street	\$1,320,000
3-lane 9 th Street from Albany to Omaha	\$1,320,000
3-lane New Orleans from 9 th Street to 23 rd Street	\$1,895,000
3-lane Olive from Kenosha to Houston	\$1,380,000
3-lane Olive from Houston to Washington	\$1,265,000
3-lane Elm Place from Tucson to Jasper	\$1,150,000
3-lane Washington from 1 st Street to 9 th Street	\$1,435,000
Resurface Kenosha from 23 rd Street to 93 rd Street	\$920,000
TOTAL	\$19,162,500
(70% of \$27,375.00)	

Proposition Number 2 – Public Safety (\$12,770,000)

Construct/equip new emergency operations center in south BA	\$7,500,000
Renovate existing Police Department Facility	\$545,000
Construct Police/Fire Training Facility Phase II	\$2,400,000
Construct/equip New Fire Station No. 2	\$2,050,000
Replace/Install new outdoor warning sirens	\$275,000
TOTAL	\$12,770,000

Proposition Number 3 – Parks and Recreation (\$5,155,000)

Construct Youth Football Complex Phase II	\$1,560,000
Replace Baseball Lighting at Indian Springs	\$455,000
Replace Spray Playground at Haskell Park	\$70,000
Construct Nienhuis Park improvements	\$455,000
Construct Ray Harrell Park Nature Center	\$585,000
Construct Battle Creek Golf Course improvements	\$750,000
Acquisition of land for new Community/Fitness Center	\$1,000,000
Expansion of Indian Springs Sports Complex	\$185,000
Construct four new picnic shelters at various parks	\$95,000
TOTAL	\$5,155,000

Proposition Number 4 – Public Buildings (\$8,075,000)

50,000 SF Conference/Convention Center	\$6,575,000
8,000 SF Historical Museum	\$1,500,000
TOTAL	\$8,075,000

2008 GO Bond Election Named Projects

Proposition Number 1 – Streets (\$15,335,000)

Widen Elm Place from Kenosha to Houston	\$3,200,000
Reconstruct portions of Old Town subdivision streets	\$1,500,000
Resurface Elm Place from New Orleans to Florence	\$900,000
Resurface Carriage Crossing subdivision streets	\$575,000
Resurface Indian Springs subdivision streets	\$610,000
Resurface Vandever West subdivision streets	\$1,850,000
Resurface Silver Tree subdivision streets	\$1,700,000
Resurface Stacy Lynn 5 subdivision streets	\$1,700,000
Resurface Copper Creek subdivisions streets	\$600,000
Resurface Sunrise Estates subdivision streets	\$700,000
Resurface Marlborough subdivision streets	\$300,000
Resurface Country Aire subdivision streets	\$1,300,000
Construct new roadways within Nienhuis Park	\$400,000
TOTAL	\$15,335,000

Proposition Number 2 – Public Safety (\$7,100,000)

Construct Animal Shelter	\$3,500,000
Mobile Data System	\$3,000,000
Fire Engine	\$600,000
TOTAL	\$7,100,000

Proposition Number 3 – Parks and Recreation (\$12,740,000)

Events Park site acquisition and master planning	\$2,590,000
Community Park in SW Broken Arrow	\$2,170,000
Indian Springs Sports Complex lighting replacement	\$560,000
Indian Springs Sports Complex 3 restrooms/2 concessions	\$910,000
Nienhuis Park Phase III improvements	\$308,000
Ray Harrell Park improvements	\$70,000
Arrowhead Park youth softball field quadplex	\$700,000
Removal of Central Park softball fields/construct restroom	\$210,000
Acquisition of building/land for new arts center	\$1,400,000
TOTAL	\$8,918,000
(70% OF \$12,740,000)	

Proposition Number 4 – Stormwater (\$3,300,000)

Clear Haikey Creek Floodway from Olive to Aspen	\$800,000
Improve the Adams Creek Floodway from BAX downstream	\$500,000
Clear Wolf Creek floodway from Olive to Aspen	\$700,000
Clear WB Haikey Creek floodway from Kenosha to Houston	\$700,000
Perform Drainage Study on EB Adams Creek	\$300,000
Construct detention facility along Oneta Road/Washington	\$300,000
TOTAL	\$3,300,000

2011 GO Bond Election Named Projects

Proposition Number 1 – Streets (\$27,000,000)

3-Lane New Orleans from Aspen to Olive (4-lane at school)	\$950,000
5-lane Aspen from Florence to Tucson	\$1,950,000
5-lane Tucson from Elm Place to Aspen	\$2,950,000
5-lane 9 th Street from Elgin to El Paso	\$2,450,000
5-lane 9 th Street from BAX to Albany	\$1,000,000
3-lane 37 th Street from Albany to Houston	\$1,950,000
3-lane Oneta Road from Houston to Washington	\$1,950,000
Resurface Oak Creek Estates subdivision streets	\$500,000
Resurface Old Town subdivision streets	\$500,000
Resurface Village Square subdivision streets	\$600,000
Resurface Leisure Park subdivision streets	\$700,000
Resurface Stacey Lynn 6 subdivision streets	\$500,000
Resurface Fairfax subdivision streets	\$1,400,000
Resurface Henshaw Industrial Park subdivision streets	\$600,000
Resurface Aspen from Kenosha to Houston	\$900,000
TOTAL	\$18,900,000
(70% OF \$27,000,000)	

Proposition Number 2 – Public Safety (\$10,000,000)

Renovation of Armed Forces Reserve Center	\$5,000,000
Construction of new Fire Station to replace Fire Station 3	\$2,000,000
TOTAL	\$7,000,000
(70% OF \$10,000,000)	

Proposition Number 3 – Quality of Life (\$5,100,000)

Events Park Infrastructure	\$1,820,000
Indian Springs Sports Complex improvements	\$700,000
Nienhuis Park improvements	\$650,000
37 th Street Park improvements	\$200,000
Senior Center improvements	\$200,000
TOTAL	\$3,570,000
(70% OF \$5,100,000)	

Proposition Number 4 – Stormwater (\$2,300,000)

School Creek drainage improvements	\$150,000
Turnberry Detention Pond improvements	\$100,000
Eagle Creek and Omaha drainage improvements	\$180,000
Fairway Park Detention Pond Phase II improvements	\$250,000
37 th Street Detention Pond improvements	\$400,000
Country Aire Estates drainage improvements	\$150,000
Stacey Lynn 7 drainage improvements	\$100,000
Master drainage plan BA Creek	\$280,000
TOTAL	\$1,610,000
(70% OF \$2,300,000)	

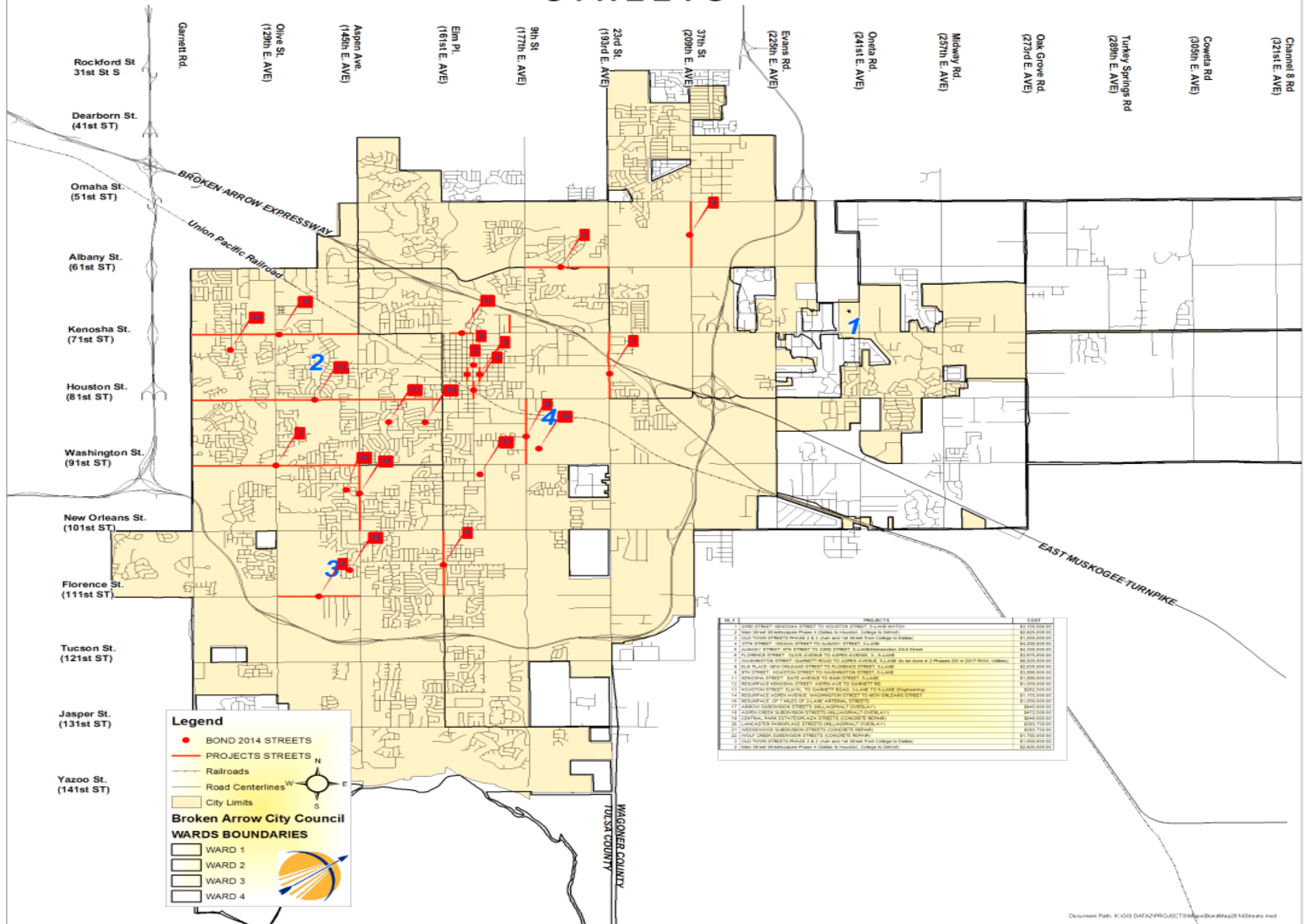
Streets Recommended List

Streets

➤ 23RD STREET: KENOSHA STREET TO HOUSTON STREET, 5-LANE MATCH	\$3,150,000
➤ MAIN STREET STREETSAPES PHASE 4 (DALLAS TO HOUSTON; COLLEGE TO DETROIT)	\$2,625,000
➤ OLD TOWN STREETS PHASE 2 & 3 (ASH AND 1ST STREET FROM COLLEGE TO DALLAS)	\$1,050,000
➤ 37TH STREET: OMAHA STREET TO ALBANY STREET, 3-LANE	\$4,200,000
➤ ALBANY STREET: 9TH STREET TO 23RD STREET, 5-LANE/INTERSECTION 23RD STREET	\$4,305,000
➤ FLORENCE STREET: OLIVE AVENUE TO ASPEN AVENUE, 3-, 5-LANE	\$3,675,000
➤ WASHINGTON STREET: GARNETT ROAD TO ASPEN AVENUE, 5-LANE (TO BE DONE IN 2 PHASES GO IN 2017 ROW, UTILITIES)	\$8,820,000
➤ ELM PLACE: NEW ORLEANS STREET TO FLORENCE STREET, 5-LANE	\$2,625,000
➤ 9TH STREET: HOUSTON STREET TO WASHINGTON STREET, 5-LANE	\$3,990,000
➤ KENOSHA STREET: DATE AVENUE TO MAIN STREET, 5-LANE	\$1,890,000
➤ RESURFACE KENOSHA STREET: ASPEN AVE TO GARNETT RD	\$1,050,000
➤ HOUSTON STREET: ELM PL. TO GARNETT ROAD, 3-LANE TO 5-LANE (ENGINEERING)	\$262,500
➤ RESURFACE ASPEN AVENUE: WASHINGTON STREET TO NEW ORLEANS STREET	\$1,155,000
➤ RESURFACE OF 7 MILES OF 2-LANE ARTERIAL STREETS	\$1,050,000
➤ ARROW SUBDIVISION STREETS (MILL/ASPHALT OVERLAY)	\$945,000
➤ ASPEN CREEK SUBDIVISION STREETS (MILL/ASPHALT OVERLAY)	\$472,500
➤ CENTRAL PARK ESTATES/PLAZA STREETS (CONCRETE REPAIR)	\$840,000
➤ LANCASTER PARK/PLACE STREETS (MILL/ASPHALT OVERLAY)	\$393,750
➤ WEDGEWOOD SUBDIVISION STREETS (CONCRETE REPAIR)	\$393,750
➤ WOLF CREEK SUBDIVISION STREETS (CONCRETE REPAIR)	\$1,785,000
Total	\$44,677,500

Map of Street Projects

CITY OF BROKEN ARROW, OKLAHOMA 2014 BOND ISSUE PROJECTS PROPOSED STREETS



Quality of Life Recommended List

Quality of Life

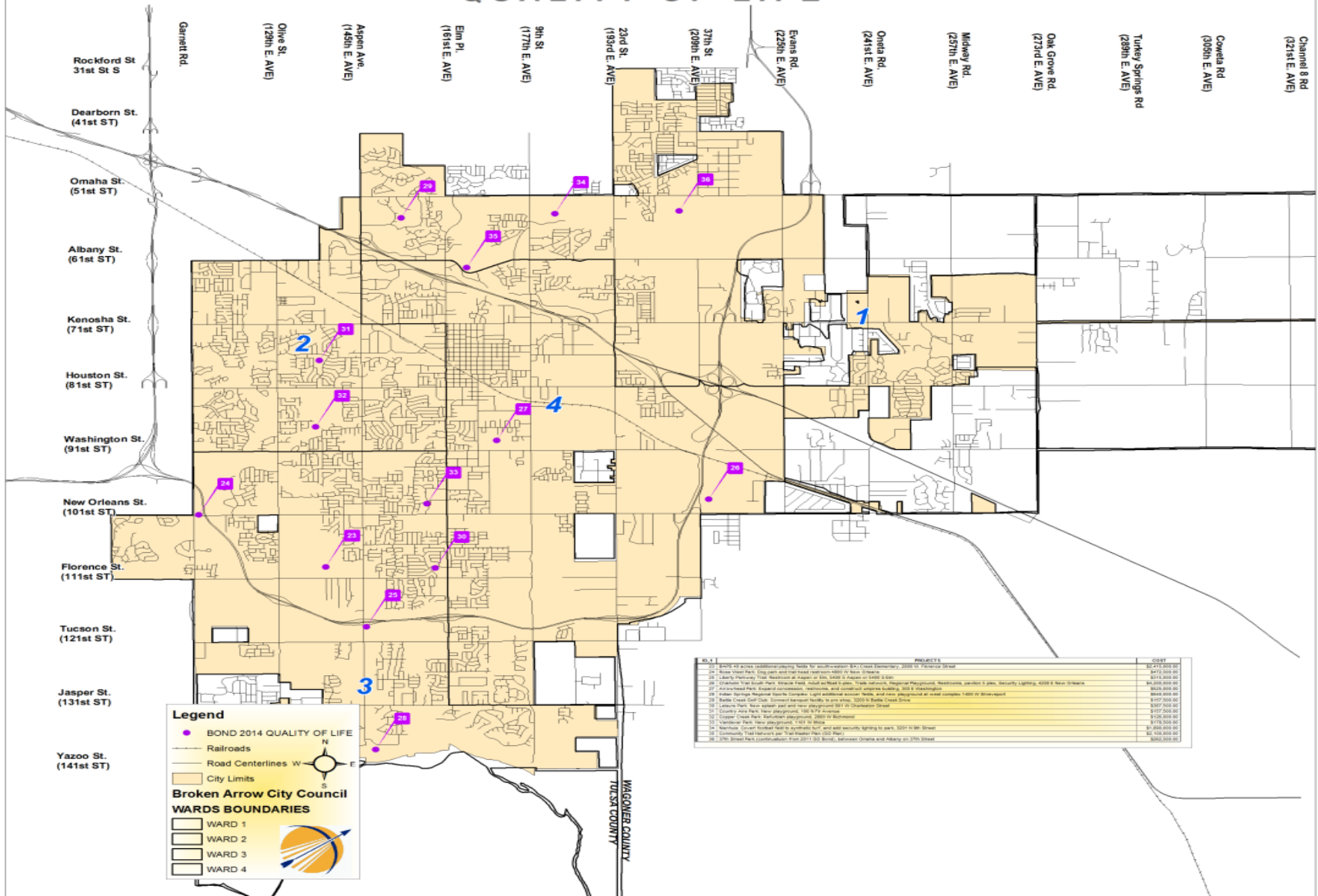
➤ 40 acres for sports fields and playground (additional playing fields for southwestern BA) by Aspen Creek Elementary, 2800 W. Florence Street	\$2,415,000
➤ Rose West Park: Dog park and trail head restroom, 4800 W. New Orleans	\$472,500
➤ Liberty Parkway Trail: Restroom at Aspen or Elm, 5400 S. Aspen or 5400 S. Elm	\$315,000
➤ Chisholm Trail South Park: Miracle Field, Adult softball 5-plex, Trails network, Regional Playground, Restrooms, Pavilion, Security Lighting, 4200 E. New Orleans	\$4,200,000
➤ Arrowhead Park: Expand concession, restrooms, and construct umpires building, 300 E. Washington	\$525,000
➤ Indian Springs Regional Sports Complex: Light additional soccer fields, and new playground at west complex, 1400 W. Shreveport	\$840,000
➤ Battle Creek Golf Club: Connect banquet facility to pro shop, 3200 N. Battle Creek Drive	\$157,500
➤ Leisure Park: New splash pad and new playground, 801 W. Charleston Street	\$367,500
➤ Country Aire Park: New playground, 100 N. Fir Avenue	\$157,500
➤ Copper Creek Park: Refurbish playground, 2800 W. Richmond	\$126,000
➤ Vandever Park: New playground, 1101 W. Ithica	\$178,500
➤ Nienhuis: Covert football field to synthetic turf, and add security lighting to park, 3201 N. 9 th Street	\$1,890,000
➤ Community Trail Network per Trail Master Plan (GO Plan)	\$2,100,000
➤ 37th Street Park (continuation from 2011 GO Bond), between Omaha and Albany on 37 th Street	\$262,500

Total

\$14,007,000

Map of Quality of Life Projects

CITY OF BROKEN ARROW, OKLAHOMA 2014 BOND ISSUE QUALITY PROJECTS PROPOSED QUALITY OF LIFE



Chisholm Trail South

- Chisholm Trail South Park to be partially built through 2014 bond issuance



Public Safety Recommended List

Public Safety

➤ Police/Fire Training Center	\$367,500
➤ Police Mobil Data Technology	\$630,000
➤ Radio Communications Tower in south sector of BA	\$787,500
➤ Police & Fire Command/Special Operations Team Vehicle	\$682,500
➤ Public Safety Complex Phase II	\$4,200,000
➤ Roadway improvements to access PSC (West 6th b/w Kenosha and Madison)	\$525,000
➤ Fire Station #3 Replacement of Existing Station and Purchase of Engine (supp 2011 GO for \$2M)	\$2,100,000
➤ Ladder Truck	\$1,470,000
➤ Replacement of all Self-Contained Breathing Appartus (SCBA)	\$840,000
➤ Fire Station #7 Land Acquisition and Design	\$787,500
Sub Total	\$12,390,000

Total

\$12,390,000

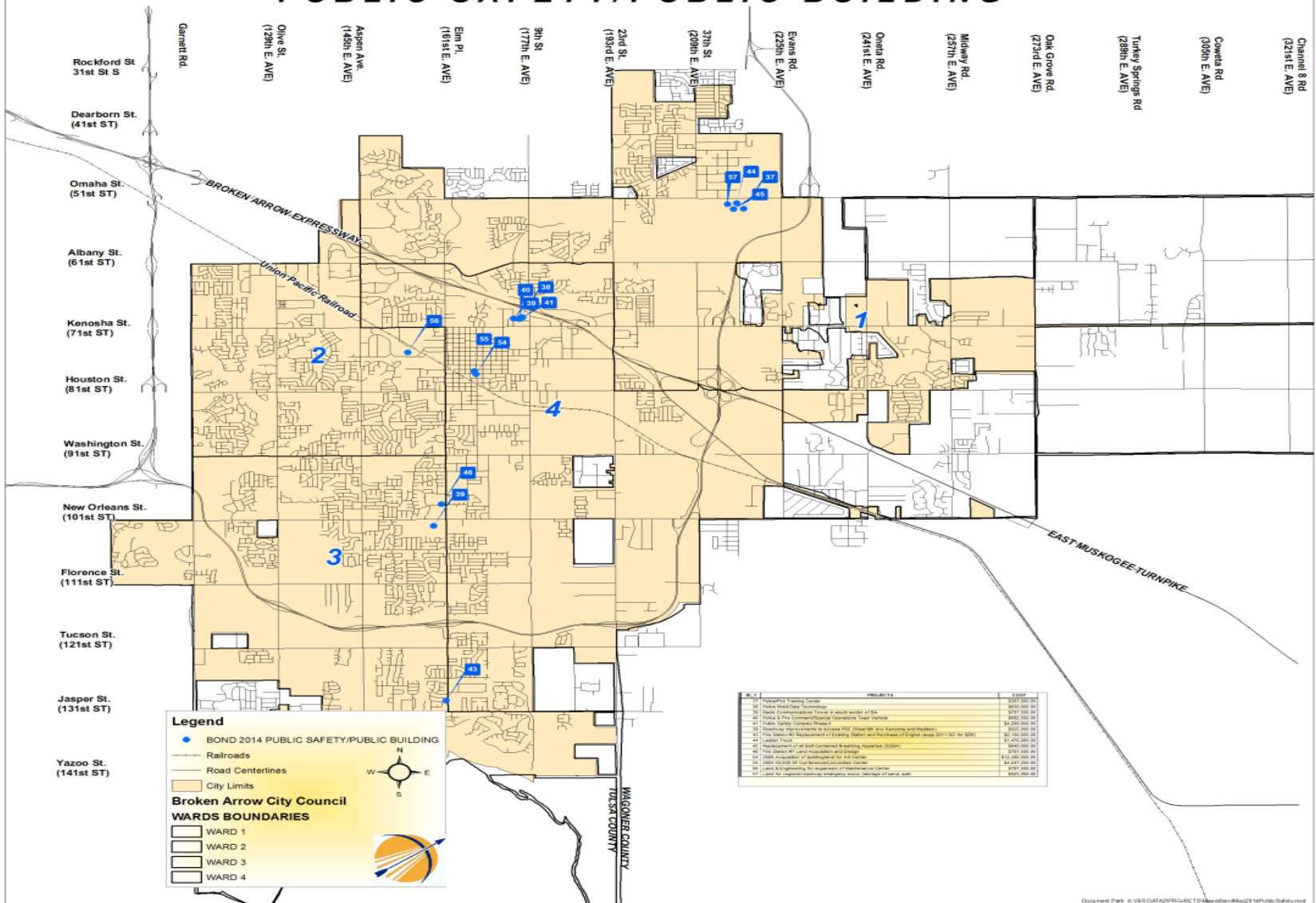
Public Building Recommended List

Public Buildings

➤ Land & Engineering for expansion of Maintenance Center	\$787,500
➤ Land for regional roadway emergency snow (storage of sand, salt)	\$525,000
➤ Creative Art Center 15,000 S/F - Rose District will include 2008 GO to revote Art Center \$1.4M	\$4,547,250
Total	\$5,859,750

Map of Public Safety/Public Buildings Projects

CITY OF BROKEN ARROW, OKLAHOMA 2014 BOND ISSUE PROJECTS PROPOSED PUBLIC SAFETY/PUBLIC BUILDING



Drawn by: Park, K:\GIS\DATA\PROJECTS\Map2014\Map2014PublicSafety.mxd

Public Safety Complex

GO Bonds helped to complete major renovation and modification of former
Armed Forces Reserve Center in 2014



Stormwater/Flood Control

Recommended List

Stormwater

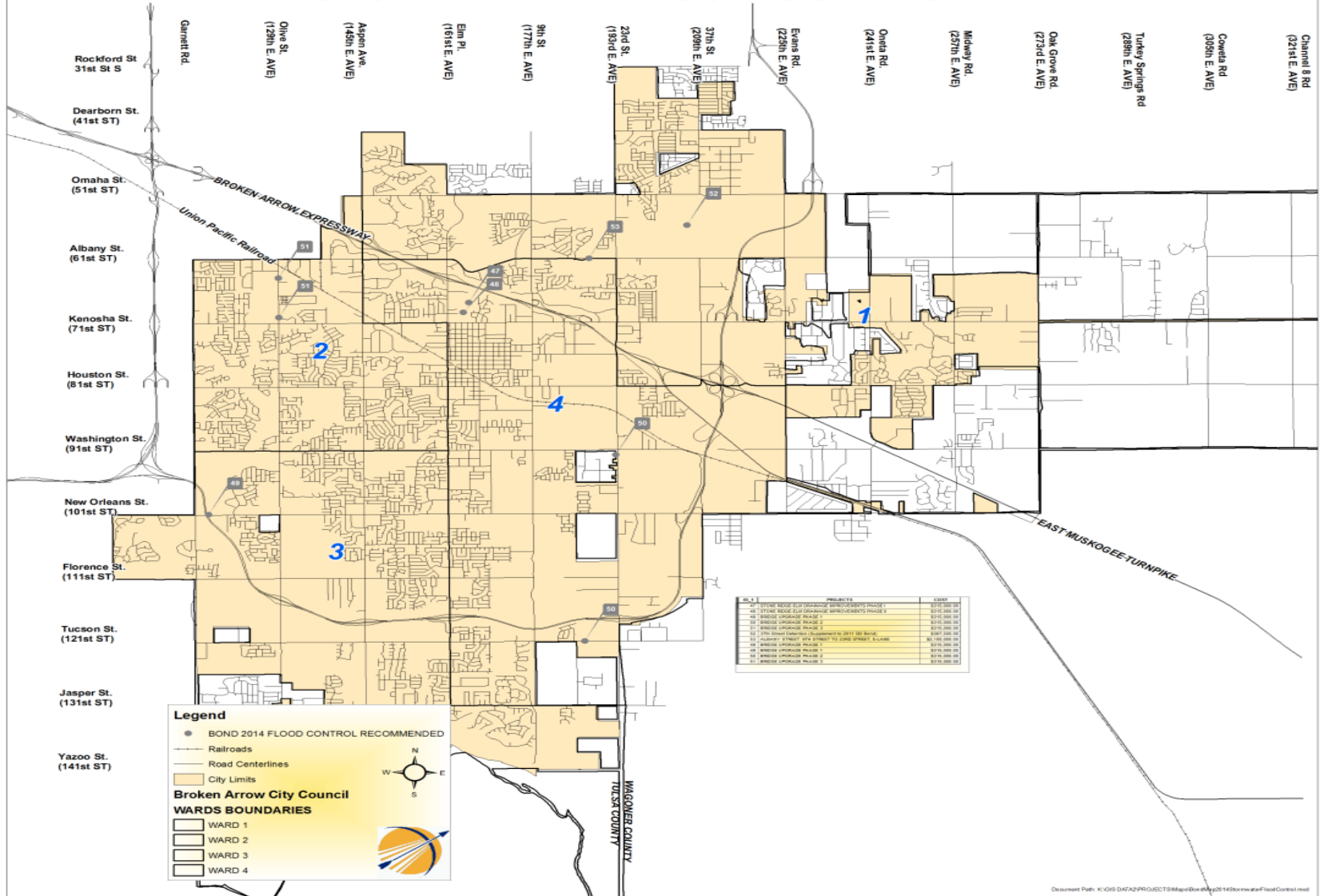
➤ STONE RIDGE-ELM DRAINAGE IMPROVEMENTS PHASE I	\$315,000
➤ STONE RIDGE-ELM DRAINAGE IMPROVEMENTS PHASE II	\$315,000
➤ BRIDGE UPGRADE PHASE 1 (New Orleans St, East of Garnett Road: Haikey Creek, 23 rd St., South of 151 Street: Un-named Tributary of Ark. River and W. Shreveport Street, East of Aspen Creek)	\$315,000
➤ BRIDGE UPGRADE PHASE 2 (Tucson Street, East of 9 th Street: West Branch Broken Arrow Creek and 23 rd St. South of Washington Street: Broken Arrow Creek)	\$315,000
➤ BRIDGE UPGRADE PHASE 3 (Olive Avenue, South of Albany Street: Haikey Creek and Olive Avenue, North of Kenosha Street: Floral Haven Creek)	\$315,000
➤ 37th Street Detention (Supplement to 2011 GO Bond)	\$367,500
➤ ALBANY STREET: 9TH STREET TO 23RD STREET, 5-LANE	\$2,100,000

Total

\$4,042,500.00

Map of Stormwater/Flood Control Projects

CITY OF BROKEN ARROW, OKLAHOMA 2014 BOND ISSUE PROJECTS PROPOSED STORMWATER/FLOOD CONTROL



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Repurposing Recommended List

Repurposing Prior Bonds

2008 Acquisition of building/land for Art Center	\$1,400,000
2004 50,000 SF Conference/Convention Center	\$5,855,000
Total	\$7,255,000

Additional Information Resources

- City website vast resources of information:www.brokenarrowok.gov
- Bond issuance information portal:www.brokenarrowokgov/2014bond
- Additional questions submitted will be posted with answers on the bond information page



Memorandum

To: Thomas Moton Jr., City Manager

From: Jeff Jenkins, Assistant City Manager

Date: 05/23/2014

Re: Article on Best Cities for Homeownership in Oklahoma

The City of Broken Arrow was mentioned in an article this past week by Nerd Wallet, which conducts analysis of financial issues including home ownership. Based on their research they listed Broken Arrow as one of the top 10 best cities in Oklahoma to own a home.

Rank	City	Home Ownership Rate	Median Selected Monthly Homeowner Costs	Median Monthly Household Income	Homeowner costs as a percentage of household income	Median Home Value	2010-2012 Population Growth	Overall Score for Home Owners
1	Piedmont	92.4%	\$1,461	\$6,844	21.3%	\$169,300	8.8%	83.4
2	Jenks	81.6%	\$1,556	\$6,792	22.9%	\$176,900	9.5%	77.2
3	Owasso	70.3%	\$1,380	\$5,506	25.1%	\$149,900	9.6%	72.3
4	Newcastle	82.9%	\$1,366	\$6,030	22.7%	\$151,300	6.7%	72.3
5	Bixby	80.2%	\$1,635	\$5,995	27.3%	\$185,700	8.0%	68.2
6	Glenpool	75.3%	\$1,143	\$5,210	21.9%	\$115,900	5.3%	67.7
7	Mustang	73.8%	\$1,217	\$5,532	22.0%	\$132,500	6.1%	67.2
8	Blanchard	85.4%	\$1,409	\$5,466	25.8%	\$166,800	4.8%	64.6
9	Choctaw	82.2%	\$1,334	\$5,205	25.6%	\$142,700	3.9%	62.6
10	Broken Arrow	79.4%	\$1,332	\$5,368	24.8%	\$149,000	4.1%	61.3
11	Yukon	76.7%	\$1,196	\$5,147	23.2%	\$124,200	3.5%	61.3
12	Noble	72.0%	\$1,113	\$4,371	25.5%	\$107,000	3.5%	59.1
13	Lone Grove	76.7%	\$950	\$3,532	26.9%	\$98,500	2.1%	58.1
14	Sand Springs	71.5%	\$1,206	\$4,406	27.4%	\$117,400	3.8%	57.6
15	Catoosa	65.8%	\$970	\$4,324	22.4%	\$115,500	4.0%	57.6
16	Holdenville	69.8%	\$712	\$2,189	32.5%	\$49,500	2.5%	57.4
17	Skiatook	63.4%	\$1,009	\$3,595	28.1%	\$96,300	4.7%	57.3
18	Guymon	59.6%	\$997	\$3,981	25.0%	\$92,100	4.7%	57.0
19	Tuttle	83.4%	\$1,519	\$4,518	33.6%	\$165,500	4.0%	56.8
20	Clinton	65.9%	\$852	\$3,601	23.7%	\$77,000	2.2%	55.7

Data source: U.S. Census American Community Survey 5-year Estimates

Article on Best Cities for Homeownership in Oklahoma Memo Page Two
May 23, 2014

They used the U.S Census American Community Survey 5-year Estimates in order to develop this ranking. To read the full article on this item go to this link: <http://www.nerdwallet.com/blog/cities/best-cities-homeownership-oklahoma/>

Thanks,

A handwritten signature in blue ink, appearing to read "Jeff Jenkins".

Jeff Jenkins

Assistant City Manager



May 22, 2014

Keith Robertson
Keith D. Robertson Architect, A.L.A.
5567 S Lewis Avenue, Ste. 700
Tulsa, OK 74105

RE: Permit 14-10067756, Main Street Tavern, 200 S. Main Street, Outdoor dining area

Dear Mr. Robertson:

The city has reviewed and approved your permit for the use of an area of sidewalk and canopy (10' x 48'), for use as outdoor dining, located on the north side of your building, adjacent to Commercial Street. Posts shall be placed a minimum of six foot, eight inches (6' 8") from the curb of Commercial Street. A minimum five foot (5') clearance to all other obstacles must be maintained. Any modifications to this area of use will require additional review.

Please note, all tables and seating must be commercial grade. Any proposed umbrellas must be certified non-combustible in nature.

If you have any questions, please contact Allen Stanton, Commercial Plans Examiner, at (918) 259-2400 ext. 5337.

Sincerely,

Thomas Moton, Jr.
City Manager

dl

CC: Allen Stanton



May 22, 2014

Travis Bruton
18813 E 48th Street
Tulsa, OK 74134

RE: Permit 14-10067845, Bruhouse Grill, 201 S Main Street, Outdoor dining area

Dear Mr. Bruton:

The city has reviewed and approved your permit for the use of an area of sidewalk (10' x 48'), for use as outdoor dining, located on the north side of your building, adjacent to Commercial Street. This area is to be bounded by free-standing partitions and have a minimum of four feet (4') spacing between sections. Sections are to be a minimum of eight feet (8') from the curb of Commercial Street, as shown on the site plan. Any modifications to this area of use will require additional review.

Please note, all tables and seating must be commercial grade. Any proposed umbrellas must be certified non-combustible in nature.

If you have any questions, please contact Allen Stanton, Commercial Plans Examiner, at (918) 259-2400 ext. 5337.

Sincerely,

Thomas Moton, Jr.
City Manager

dl

CC: Allen Stanton

2. GENERAL CORRESPONDENCE / NOTIFICATION

May 9, 2014

Thom Moton
City Manager, City of Broken Arrow
220 S. First Street
Broken Arrow, OK 74012



Dear Thom,

At Cox Communications, it's our **priority** to add value to our products each year. In June, we will be implementing the following channel changes to benefit our customers in the Tulsa area.

- We have been notified by NBC that as of **June 14, 2014** FEARnet will be discontinued from both the linear channel and On Demand. Because of **this change**, FEARnet will no longer be available on the Cox channel lineup.

On or after June 25, 2014:

- **getTV (KMYT-DT2, Tulsa)** will launch on channel 129. **getTV (KMYT-DT2, Tulsa)** requires a subscription to the Cox Advanced TV Package (Cox TV Starter with a digital receiver or CableCARD).
- **QVC HD** will launch on channel 787. Requires a subscription to Advanced TV, TV Starter and an HD receiver or CableCARD.

VH1 Soul, channel 751, will no longer be available on the Cox channel lineup.

- **Centric** will launch on channel 162. Requires a subscription to Advanced TV, **Variety Pak** and an HD receiver or CableCARD.
- **TVGN HD** will launch on channel 786. Requires a subscription to **Advanced TV, TV Essential** and an HD receiver or CableCARD and Contour.
- **Nick Jr. HD will launch** on channel 779. Requires a subscription to **Advanced TV, Bonus Pak** and an HD receiver or CableCARD.
- **TV Land HD** will launch on **channel 785**. Requires a subscription to **Advanced TV, TV Essential** and an HD receiver or CableCARD.
- **ID and ID HD** will now be available with the **Cox Advanced TV Package (Cox TV Essential** with a digital receiver or CableCARD) instead of requiring **the additional** subscription to the **Bonus Pak**. Channel numbers will not change for this network.

We are required by law to notify customers of any changes to our channel lineup. We are meeting this obligation through a customer bill message notification.

Please feel free to contact me at (405) 286-5061 if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Robbie Squires". The signature is written in a cursive, flowing style.

Robbie Squires
Manager, Government Affairs
Cox Communications



SCOTT A. THOMPSON
Executive Director

OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY

MARY FALLIN
Governor

May 14, 2014

City of Broken Arrow

Mr. Larry Dearing, PE
Broken Arrow Municipal Authority
485 N. Poplar
Broken Arrow, OK 74012

MAY 19 2014

City Manager's Office

Re: DWSRF Project No.: P40-1021508-03; ORF-11-0006-DW
System: Broken Arrow Water Supply Improvements

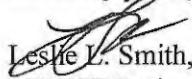
Dear Mr. Dearing:

We are enclosing one approved copy of **Change Order Twenty Seven (CO #27)** for the above referenced project and are hereby authorized to put this change order into effect. Approval of this change order is subject to the provisions of the DEQ Construction Permit #WT000072110283 issued on October 14, 2011 and amendments thereof. This change order includes miscellaneous items in the amount of an increase of \$106,071.00.

CONTRACT AMOUNT					
Change Order #	Contractor	Change in Contract		Modified Contract	
		Total Amt.	Eligible Amt.	Total Amt.	Eligible Amt.
27	Crossland Heavy	\$106,071.00	\$106,071.00	\$58,082,405.41	\$58,082,405.41

This approval does not constitute a contractual obligation for the State to increase DWSRF funding. If the existing DWSRF loan funds are insufficient to cover the change, you must have sufficient local funds available to complete the project. Costs incurred related to the items in this change order will be subject to an audit of project costs. Contract Line Item "a" on the DW-271 form for the DWSRF Construction amount will be increased by \$106,071.00, and the contingencies of Line Item "s" will be decreased by \$106,071.00.

Sincerely yours,


Leslie L. Smith, P.E.
DWSRF Project Engineer - Water Quality Division

LS/file CC w/Original CO
CC w/copy of CO

- Roger Hughes, P.E., COBA, 485 N. Poplar, Broken Arrow, OK 74012
- Joel Cantwell, P.E., HDR, 17111 Preston Road, Suite 200, Dallas, TX 75248
- Tony Mensah, P.E., OWRB, 3800 N. Classen, OKC, OK 73118
- Tom Caldwell, Finance Director, P.O. Box 610, Broken Arrow, OK 74013
- Ryan Adler, Crossland Heavy, 35608 E. 66th St. South, Broken Arrow, OK 74014
- David Myers, COBA, 485 N. Poplar, Broken Arrow, Ok 74012
- Thomas M. Moton, Jr., City Manager, PO Box 610, Broken Arrow, Ok 74012
- Anthony Daniel, Utilities Director, COBA, 485 N. Poplar, Broken Arrow, OK 74012





SCOTT A. THOMPSON
Executive Director

OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY

MARY FALLIN
Governor

May 14, 2014

City of Broken Arrow

Mr. Larry Dearing, PE
Broken Arrow Municipal Authority
485 N. Poplar
Broken Arrow, OK 74012

MAY 19 2014

City Manager's Office

Re: DWSRF Project No.: P40-1021508-03; ORF-11-0006-DW
System: Broken Arrow Water Supply Improvements


Dear Mr. Dearing:

We are enclosing one approved copy of **Change Order Twenty Eight (CO #28)** for the above referenced project and are hereby authorized to put this change order into effect. Approval of this change order is subject to the provisions of the DEQ Construction Permit #WT000072110283 issued on October 14, 2011 and amendments thereof. This change order includes miscellaneous items in the amount of an increase of \$16,161.00.

CONTRACT AMOUNT					
Change Order #	Contractor	Change in Contract		Modified Contract	
		Total Amt.	Eligible Amt.	Total Amt.	Eligible Amt.
28	Crossland Heavy	\$16,161.00	\$16,161.00	\$58,098,566.41	\$58,098,566.41

This approval does not constitute a contractual obligation for the State to increase DWSRF funding. If the existing DWSRF loan funds are insufficient to cover the change, you must have sufficient local funds available to complete the project. Costs incurred related to the items in this change order will be subject to an audit of project costs. Contract Line Item "a" on the DW-271 form for the DWSRF Construction amount will be increased by \$16,161.00, and the contingencies of Line Item "s" will be decreased by \$16,161.00.

Sincerely yours,


Leslie L. Smith, P.E.
DWSRF Project Engineer - Water Quality Division

LS/file CC w/Original CO
CC w/copy of CO

- Roger Hughes, P.E., COBA, 485 N. Poplar, Broken Arrow, OK 74012
- Joel Cantwell, P.E., HDR, 17111 Preston Road, Suite 200, Dallas, TX 75248
- Tony Mensah, P.E., OWRB, 3800 N. Classen, OKC, OK 73118
- Tom Caldwell, Finance Director, P.O. Box 610, Broken Arrow, OK 74013
- Ryan Adler, Crossland Heavy, 35608 E. 66th St. South, Broken Arrow, OK 74014
- David Myers, COBA, 485 N. Poplar, Broken Arrow, Ok 74012
- Thomas M. Moton, Jr., City Manager, PO Box 610, Broken Arrow, Ok 74012
- Anthony Daniel, Utilities Director, COBA, 485 N. Poplar, Broken Arrow, OK 74012





OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY

SCOTT A. THOMPSON
Executive Director

MARY FALLIN
Governor

May 14, 2014

Mr. Larry Dearing, PE
Broken Arrow Municipal Authority
485 N. Poplar
Broken Arrow, OK 74012

City of Broken Arrow

MAY 19 2014

City Manager's Office

Re: DWSRF Project No.: P40-1021508-03; ORF-11-0006-DW
System: Broken Arrow Water Supply Improvements


Dear Mr. Dearing:

We are enclosing one approved copy of **Change Order Twenty Nine (CO #29)** for the above referenced project and are hereby authorized to put this change order into effect. Approval of this change order is subject to the provisions of the DEQ Construction Permit #WT000072110283 issued on October 14, 2011 and amendments thereof. This change order includes miscellaneous items in the amount of an increase of \$8,434.00.

CONTRACT AMOUNT					
Change Order #	Contractor	Change in Contract		Modified Contract	
		Total Amt.	Eligible Amt.	Total Amt.	Eligible Amt.
29	Crossland Heavy	\$8,434.00	\$8,434.00	\$58,107,000.41	\$58,107,000.41

This approval does not constitute a contractual obligation for the State to increase DWSRF funding. If the existing DWSRF loan funds are insufficient to cover the change, you must have sufficient local funds available to complete the project. Costs incurred related to the items in this change order will be subject to an audit of project costs. Contract Line Item "a" on the DW-271 form for the DWSRF Construction amount will be increased by \$8,434.00, and the contingencies of Line Item "s" will be decreased by \$8,434.00.

Sincerely yours,


Leslie L. Smith, P.E.
DWSRF Project Engineer - Water Quality Division

LS/file CC w/Original CO
CC w/copy of CO

- Roger Hughes, P.E., COBA, 485 N. Poplar, Broken Arrow, OK 74012
- Joel Cantwell, P.E., HDR, 17111 Preston Road, Suite 200, Dallas, TX 75248
- Tony Mensah, P.E., OWRB, 3800 N. Classen, OKC, OK 73118
- Tom Caldwell, Finance Director, P.O. Box 610, Broken Arrow, OK 74013
- Ryan Adler, Crossland Heavy, 35608 E. 66th St. South, Broken Arrow, OK 74014
- David Myers, COBA, 485 N. Poplar, Broken Arrow, Ok 74012
- Thomas M. Moton, Jr., City Manager, PO Box 610, Broken Arrow, Ok 74012
- Anthony Daniel, Utilities Director, COBA, 485 N. Poplar, Broken Arrow, OK 74012



3. SPECIAL EVENTS / ACTIVITIES

Broken Arrow NEIGHBORS Assistance with Dignity

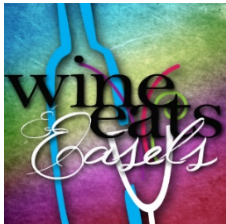
322 W Broadway Ave, Broken Arrow, OK 74012
P: 918-251-7781, F: 918-251-9108, E: banoffice@tulsacoxmail.com

May 9, 2014

“Hello” from the staff and volunteers at Broken Arrow Neighbors (BAN).

It’s been an interesting and exciting time at BAN so far this year. We celebrated the visible signs of our capital campaign on January 30th with our ceremonial groundbreaking followed by the demolition of the “green house” on February 4th. In early March, steel beams and some of the metal structure were delivered on-site. April rewarded us with weather conditions favorable for the continuation of the building process of our Comprehensive Community Resource Center so the slab was poured and the steel beams were erected. The next phase is to begin metal stud framing, placement of the metal exterior panels and windows, followed by brick veneers. A building is truly taking shape!

Besides our new facility, something else is rapidly approaching – our biggest event of the year: **“Wine, Eats, & Easels.”** After taking a year off to transition from October to June, the event is now ramping up for its glorious return on **Friday, June 13 (5:30 – 8:30 PM)**. The event will again feature wine and spirits, food samples, art exhibitions, and live music. And all proceeds will benefit BAN’s 4200+ clients in need of assistance that we serve each year. **Tickets are still \$40** in advance (\$50 at event) and available at the following locations:



- All five AVB Bank branches
- BA Liquor Mart (101st & Elm)
- Broken Arrow Neighbors
- Epic Salon (81st & Elm)
- Holiday Inn Express (by Bass Pro Shops)

Sponsorship opportunities are still available - include program listing, group tickets, and more. (Please contact Gladys at (918) 251-7781 or gdecker@baneighbors.org, if interested.) We hope you and your family (21 and older, please) will join us for a night of fun and friends, sampling some of the best local vineyards and eateries, while also browsing some of the best local artists in all different mediums. Plus, back by popular demand, the night air will be filled with the jazz stylings of Grady Nichols and his terrific band. The evening is located at the Farmer's Market in historic Downtown Broken Arrow, next to the BA Historical Society Museum. We look forward seeing you at this *“great party for an even greater cause.”*

A handwritten signature in black ink that reads 'Kim'.

Kim Goddard
Executive Director

“To provide basic needs assistance with dignity and compassion to neighbors in need through a cooperative community effort.”



WINE, EATS & EASELS

SPONSORSHIP OPPORTUNITIES

\$10,000 SPONSOR

Sponsorship includes: Commemorative Brick at new Broken Arrow Neighbors facility, featured banner at WEE event, media coverage, company name listed in program, 25 VIP tickets and 50 Event tickets

\$5,000 SPONSOR

Sponsorship includes: Commemorative Brick at new Broken Arrow Neighbors facility, media coverage, company name listed in program, 12 VIP tickets and 25 Event tickets

\$2,500 SPONSOR

Sponsorship includes: Commemorative Brick at new Broken Arrow Neighbors facility, company name listed in program, 6 VIP tickets and 15 Event tickets

\$1,500 SPONSOR

Sponsorship includes: Commemorative Brick at new Broken Arrow Neighbors facility, company name listed in program, 4 VIP tickets and 10 Event tickets

\$500 SPONSOR

Sponsorship includes: company name listed in program, 4 Event tickets with reserved table in Farmers Market

\$250 SPONSOR

Sponsorship includes: company name listed in program, 4 Event tickets

All sponsorships are tax deductible.

BAN provides the following services:

- Food Pantry
- Limited Financial Assistance
- Medical Clinic for Minor Illnesses
- Outreach Services
- Clothing Room
- W.I.C. (Women, Infant & Children's Services)
- Legal Aid Assistance
- School Supplies
- Housewares & Linens
- Holiday Programs

Mission

"To provide basic needs assistance with dignity and respect to neighbors in need through a cooperative community effort."

Vision

"To initiate and/or facilitate opportunities that assist clients reach their desired level of self sufficiency."

Broken Arrow
NEIGHBORS
Assistance with Dignity

EVENT ATTENDANCE

BROKEN ARROW CITY COUNCIL

EVENT AND LOCATION:

RIBBON CUTTING CEREMONY
VERDIGRIS WATER TREATMENT PLANT

6670 SOUTH 361ST STREET
BROKEN ARROW, 74014

JUNE 5, 2014

4:00 PM

Purpose of Event -

Attendance and participation in the Verdigris Water Treatment Plant Ribbon Cutting Ceremony and guided tours of the facility.

POSTED this 21st day of May, 2014, at 4:05 ~~a.m.~~ p.m.

Margi Boyer
City Clerk



PRESS RELEASE

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Director of Communications
City of Broken Arrow
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Media Tour – Water Treatment Plant

Broken Arrow, Okla. (5/21/2014) – Media representatives are invited to a behind-the-scenes tour of the City of Broken Arrow’s new water treatment facility.

The Verdigris Water Treatment Plant utilizes a state-of-the-art membrane filtration system, which is an emerging technology being adopted by municipalities worldwide. Learn how the \$60 million water plant is providing millions of gallons of clean water for customers each day and why membrane filtration provides superior purification results over conventional treatment methods.

“This is an historic milestone for the City of Broken Arrow,” said City Manager Thom Moton. “Customers no longer have to rely on water being purchased and transported all the way from Pryor, Oklahoma as the City’s only water source. We now use a local source of water from the Verdigris River. Broken Arrow’s future growth will be enhanced by treating our own water.”

The City in the past has purchased water from the Oklahoma Ordnance Works Authority (OOWA). That partnership will be maintained, as a way to minimize water service disruptions. It is the City’s intent that OOWA be the primary secondary source of water. In addition, the City has the ability to take about five (5) million gallons of water from the Tulsa Municipal Authority. Both partnerships will create a redundant system, which will help ensure a continuous water supply to the community.

City Council established the Long Range Water Supply Committee in 2004 to study the community’s future water supply needs. Council in 2006 adopted the committee’s recommendations and later authorized a professional engineering consulting firm to develop a Water Supply System Master Plan. In 2012, Council approved financing through the Oklahoma Water Resources Board, and construction began in March of that year.

Please notify Krista Flasch, 918-259-2400 ext. 5309 or kflasch@brokenarrowok.gov if you plan to attend. (continued)



What: Tour of the Verdigris Water Treatment Plant

When: Wednesday, May 28, 2014 at 9:30 AM

Where: 6670 S. 361 Street

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