

INTEROFFICE MEMO
Office of the City Manager

To: Honorable Mayor and City Councilors
From: Thomas M. Moton, Jr., City Manager
Date: July 11, 2014
Re: Notes to Council

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION

- Press Release: City Hires New Engineering and Construction Director
- Memo to Staff Announcing the New Engineering and Construction Director
- Letter to Tulsa County Engineer on the Garnett Road Widening Project
- Staff Memo on the Intersections at 9th and Hillside with attachments
- Employee Communications memo and City Manager Letter to City Employees about the budget
- Tax Increment Financing (TIF) Sales Tax Revenues

2. GENERAL CORRESPONDENCE / NOTIFICATION

- Special Meeting Agenda | The Metropolitan Environmental Trust Board of Trustees
- BAPD Hosts Junior Police Academy and List of Events
- General Services Monthly Report for June
- OMAG 2014 Election of Trustees Announcement
- BAPD Calls for Service - June

3. SPECIAL EVENTS / ACTIVITIES

- none

Respectfully submitted,



Thomas M. Moton, Jr., ICMA-CM

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Attachments

1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION

KF

Contact: Krista Flasch
Director of Communications
City of Broken Arrow
Phone: (918) 259-2400, ext. 5309
Mobile: (918) 409-7771
Fax: (918) 259-8226

Broken Arrow Hires New Engineering and Construction Director

Broken Arrow, Okla. (7/8/2014) – After a national recruitment and search process, Doug Tiffany has been chosen to lead the City of Broken Arrow’s Engineering and Construction Department as the new Director of Engineering/Construction.

Mr. Tiffany is certified as an Oklahoma Professional Engineer and has 15 years of experience in the civil engineering and construction fields. He most recently worked as a Construction Manager with the City of Tulsa, where he has been employed since 2008. Prior to becoming a Construction Manager, he worked at Craig and Keithline, Inc. as a Project Engineer and a CAD Draftsman at Wallace Engineering; both are Tulsa-based companies. Mr. Tiffany graduated from Oklahoma State University (OSU) with a Bachelor of Science in Civil Engineering and also has an Associate Degree in Engineering Graphics Technology from OSU. In addition, he possesses both “C” operator certifications from the Oklahoma Department of Environmental Quality.

As Director of Engineering/Construction, Mr. Tiffany’s major responsibility will be to oversee the design and construction of City projects; which includes managing construction contracts, working with consultants, engineers, architects, contractors and other agencies in planning and implementing improvements or new construction projects, as well keeping residents informed about public works engineering design, construction and maintenance programs and projects. City Manager Thom Moton stated, “The interview panel and I were really impressed with Doug’s background. In addition, Doug’s municipal experience in a larger organization are desirable attributes. I look forward to Doug joining the Broken Arrow family and working with him to move the City forward on its capital improvement projects.”

The City’s Engineering/Construction Department includes the Stormwater, Engineering and Construction Divisions. The department and its employees are responsible for the design of streets, stormwater systems, water systems, wastewater systems, and parks and buildings. With continuous development throughout the City of Broken Arrow, the Engineering/Construction Department manages a large workload consisting of multiple high-profile projects aimed at improving the lives of Broken Arrow residents.

Mr. Tiffany’s first day as Broken Arrow’s Director of Engineering/Construction is Monday, July 14, 2014.



INTEROFFICE MEMO

To: Tom Hendrix, Acting Engineering and Construction Director

From: Thomas M. Moton, Jr., City Manager

CC: All Engineering and Construction Department Personnel
Department Directors

Date: July 8, 2014

Re: Announcement of Engineering and Construction Director

I am pleased to announce that Doug Tiffany, P.E., of the City of Tulsa has accepted an employment offer. Doug's first day will be July 14. He is a graduate of Oklahoma State University and he has expertise in municipal design/construction management oversight in water, wastewater, stormwater, and bridge and roadway. Doug held most recently the position of Construction Manager for the City of Tulsa in the Engineering Services Department. Doug possesses the Oklahoma Department of Environmental Quality "C" water and wastewater operator certifications.

I am deeply appreciative of your efforts and Roger Hughes' efforts to step into the role of Acting Engineering and Construction Director during this transition period. I would also like to express my appreciation to the men and women in the department who helped contribute to keep the department running smoothly during this period.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Tom", is written over a light blue rectangular background.

Thomas M. Moton, Jr. ICMA-CM

nes



July 7, 2014

Mr. Tom Rains, County Engineer
Tulsa County Engineer's Office
500 South Denver
Tulsa, Oklahoma 74103

In re: Garnett Road Widening Project – Washington Street (91st Street) to New Orleans Street (101st Street)

Dear Mr. Rains:

Attached you will find an Agenda packet from the Council Meeting of June 16, 2014, regarding the Warren Foundation's drainage proposal for the property located west of Garnett in the area of this proposed widening project. Following a brief presentation, the Council unanimously voted to approve the Warren Foundation's drainage proposal. It is important to note, however, that the Council does remain cognizant about the feasibility of the Turnpike Authority's pond to accommodate the stormwater from the Warren Foundation's property. For that reason, as the design and construction of the project proceeds, I would ask that you keep City Staff apprised as to any information that indicates the stormwater component will not work as designed or anticipated.

Thank you for your diligence in advancing this project towards completion. The City looks forward to continued cooperation with the County on this proposed roadway expansion. Should you have any questions or need additional information, please do not hesitate to call me at (918) 259-8419.

Sincerely,

Thomas M. Moton, Jr.,
City Manager
City of Broken Arrow, Oklahoma

TM:rjh

Attachments not included, nes

To: Thomas M. Moton, Jr., City Manager
Tom Hendrix, PE, Acting Engineering & Construction Director
Steve Arant, PE, Street & Stormwater Director

From: Roger Hughes, PE, Acting Engineering Division Manager

CC: Ron Wing, PE retired, Acting Construction Division Manager, E&C Dept
Jeff Westfall, PE, Project Engineer, E&C Dept

Date: July 7, 2014

Re: **9th Street & Hillside Drive Intersection**

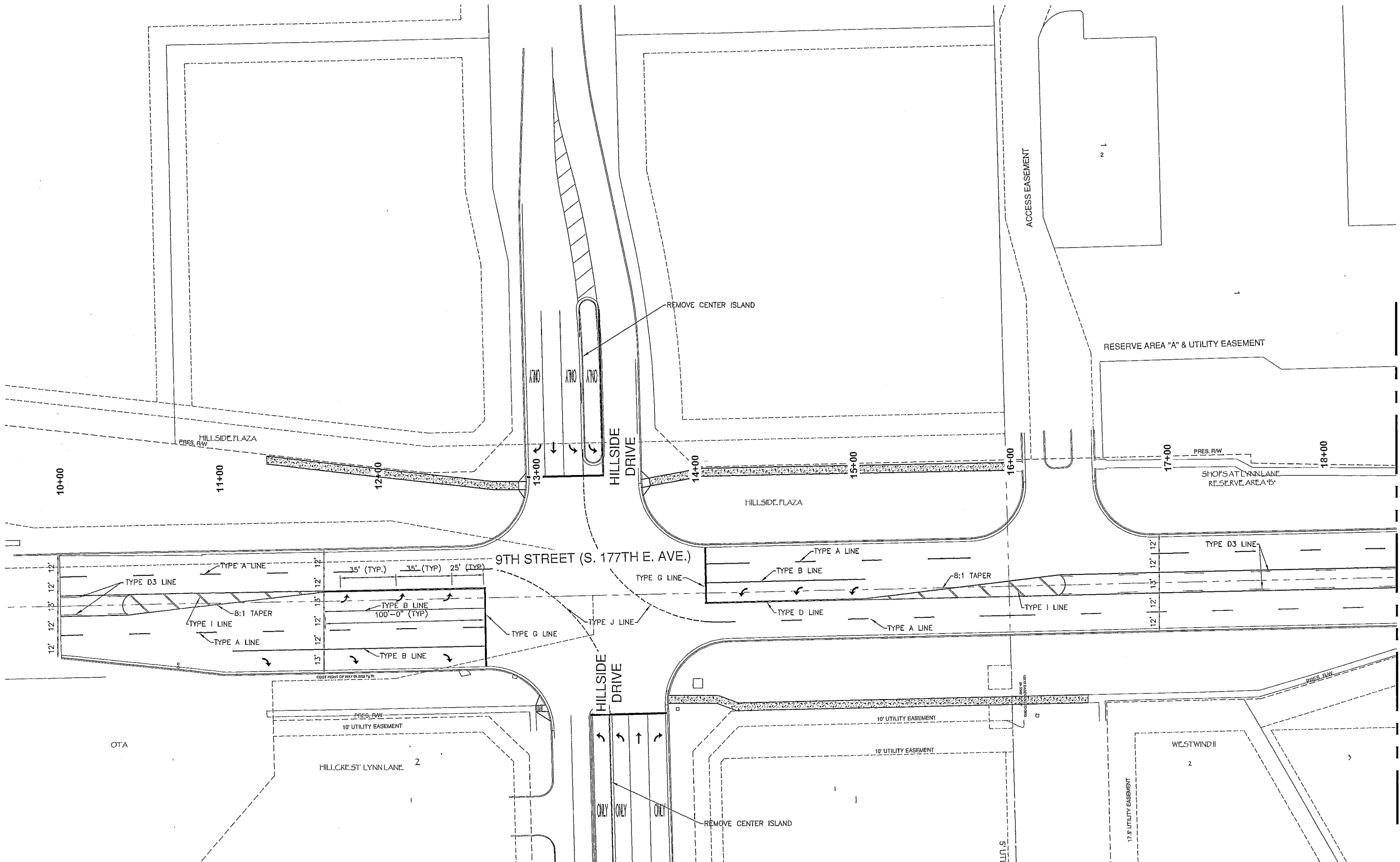
This memo is to confirm the plans for the 9th Street & Hillside Drive intersection modification. Originally the eastside of the 9th and Hillside drive intersection was designed as eastbound two travel lanes and the westbound as one left turn, one straight thru and one right turn only lane. The westside of the intersection section eastbound was design to match with one left turn, one thru lanes and one lane as a right only. The westbound lane as one wide thru lane.

The eastside of 9th Street & Hillside Drive has been scrutinized with numerous complaints about intersection left turn traffic backing up past the 10th Street intersection and blocking access onto and off of Hillside Drive. During the signal coordination project for 9th Street the A/E (TEC) was asked for input on this issue and the needed improvements. My understanding from staff involved the recommendation was for two left turn lanes to allow for greater stacking of cars trying to make the left turn onto southbound 9th Street. This recommendation was designed into the 9th Street widening project currently under construction. See attached drawing from the current construction plans as designed by Kenneth D. Schwab, PE, former E&C Department Director. These plans show removal of the existing islands and installing the recommended second left turn lane for both sides of Hillside Drive. These islands have been removed and asphalt was installed for these left turn lanes. The PUD for the Sprouts Development area was modified to allow a driveway closer to the intersection than normally allowed provided that the median island remained on Hillside Drive. This island would need to be reinstalled to meet this requirement.

It was discussed onsite with you that before the area was again disturbed and islands reinstalled that the traffic patterns should be studied now that Hillside Drive is open west of 9th Street. The current plan would be for the Street & Stormwater Department install temporary measure along Hillside Drive. These measures will consisting of "Jersey Barriers" to separate traffic and block the access to the driveways that are closer than 250' of the intersection with 9th. These would serve the same purpose as the median islands but would allow for revision or modification during the study period. Since the current signals for eastbound on Hillside drive are setup for

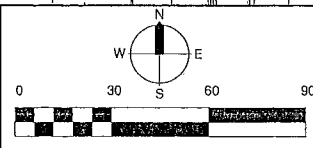
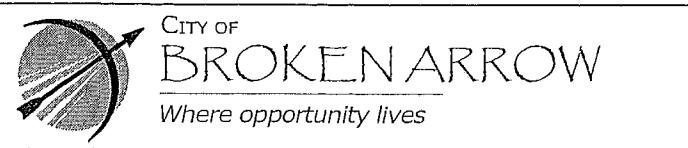
only one left turn lane and two thru lanes that this area would be temporally marked with paint to allow only one left turn lane. Since no prior traffic patterns exist for this roadway. The westbound traffic should also have temporary “Jersey Barriers” installed to separate traffic and block access to the drive. This side should be marked for the two left turn lanes per recommendation from the Traffic Engineer. See attached Temporary Median Hillside Drive and 9th Street Option B. Also it was discussed that signage should be added and attached to the mast arm of the signals to inform the traveling public that the lanes were for left turn only, straight thru or right turn only.

This temporary plan should be monitored by City Staff as the traveling public start using this roadway and as the Sprouts Development opens for business. Jeff Westfall and myself meet with Steve Arant and went over this project onsite. We prepared the attached plan to help in the understanding. If there are any question or comments a meeting can be setup to discuss.



MATCHLINE STA. 18+50

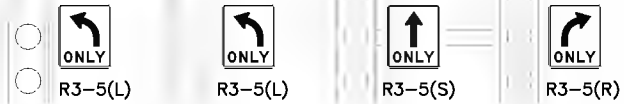
| DATE | REVISIONS |
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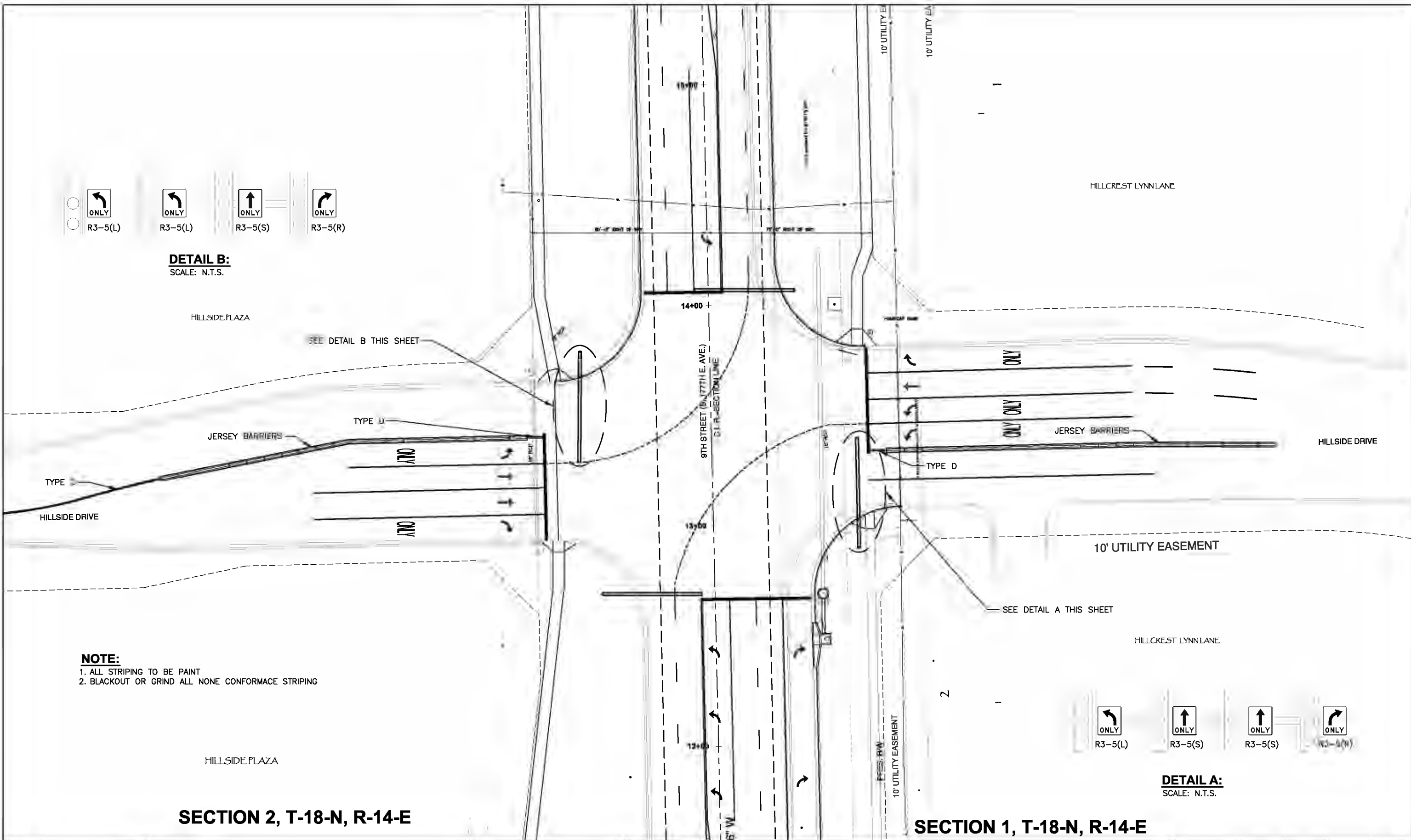
9TH STREET-BA EXPRESSWAY TO ALBANY

STRIPING PLAN

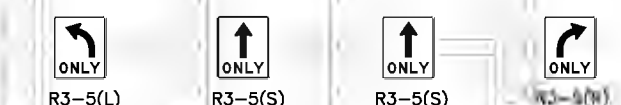
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|--------------------|----------|----------|-------------|--------|
| SCALE: | DESIGN | DATE | DRAFTED | DATE |
| HORZ. _____ | KDS | 11/13 | DDS | 11/13 |
| VERT. _____ | REVIEWED | DATE | APPROVED | DATE |
| | KDS | 11/13 | TMM | 11/13 |
| DRAWING NAME: PLAN | SHEET OF | 17 29 | PROJECT NO. | ST1309 |



DETAIL B:
SCALE: N.T.S.



- NOTE:**
1. ALL STRIPING TO BE PAINT
2. BLACKOUT OR GRIND ALL NONE CONFORMACE STRIPING

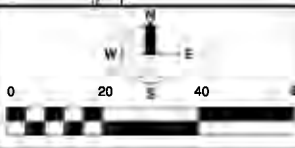


DETAIL A:
SCALE: N.T.S.

SECTION 2, T-18-N, R-14-E

SECTION 1, T-18-N, R-14-E

| DATE | REVISIONS |
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| | |



9TH STREET-BA EXPRESSWAY TO ALBANY

TEMPORARY MEDIAN 9TH STREET & HILLSIDE DR. OPTION "B"

| SCALE: | DESIGN | DATE | DRAFTED | DATE |
|--------------------|--------------------|-------|----------|-------|
| HORZ. - | KDS | 11/13 | DDS | 11/13 |
| VERT. - | REVIEWED | DATE | APPROVED | DATE |
| DRAWING NAME: PLAN | KDS | 11/13 | TMM | 11/13 |
| SHEET OF | PROJECT NO. ST1309 | | | |

To: Thomas M. Moton, Jr., City Manager
From: Krista Flasch, Communications Director
Date: July 9, 2014
Re: Employee communications

Mr. Moton,

Attached is a letter that was distributed to about 700 employees with their July 3, 2014 paycheck stub.

This letter is part of a coordinated effort to provide increased communications from the City Manager's office to all employees.

Thank you.



Krista Flasch
Communications Director



To: All City Employees
From: Thomas M. Moton, Jr., City Manager
Date: July 3, 2014

As you know, the new fiscal year (FY) started July 1, 2014. The City Manager and City Manager's office along with department heads and staff have worked diligently on plans to position the City for future growth and improve aging infrastructure, while simultaneously preparing the budget for City Council, which they unanimously approved last month.

This is the first time the City management team, Mayor and City Council have adopted a two-year budget and financial plan. This type of budget planning allows the City to better prepare for future expenses, by getting a longer range estimate of projected expenses. Since the General Fund relies very heavily on sales tax (use tax), longer range budgeting provides more time to make adjustments.

The FY15 Budget and FY16 Financial Plan is made up of twenty-five (25) funds, which include the General Fund, the Broken Arrow Municipal Authority (BAMA) and the Broken Arrow Economic Development Authority (BAEDA).

Total FY15 **revenues** are projected to be \$155,551,238. This is an increase of 4.23 percent from the current fiscal year.

Total FY15 **expenditures** are planned at \$162,090,103. This is 5.49 percent below the current fiscal year's estimated expenditures.

Fund balances of \$8,960,165 will be used to bridge the gap between revenues and expenditures. The fund balances to be used are:

- General Fund: \$1,214,000
- BAMA: \$2,443,800
- 2008 General Obligation Bonds: \$3,467,000
- 2011 General Obligation Bonds: \$570,000
- Special revenue, other miscellaneous funds: \$1,265,365

Fund balances are a buildup of revenues greater than expenditures in any budget year. The use of fund balances on an ongoing basis is discouraged.

The FY15 budget excludes a general wage increase. However, **employees will receive their STEP increase** (satisfactory performance increase). The targeted hiring freeze will continue, to help minimize the use of fund balances.

Additional General Fund operating revenues will be generated from increasing various development fees, the emergency medical services (EMS) user fees and school resource officer (SRO) contracts with public school districts. Additional revenue will also be generated from a projected 3.5 percent increase in sales tax receipts, as well as payment in lieu of taxes (PILOT) from BAMA.

GO Bond

On **August 26, 2014**, residents have the opportunity to approve General Obligation bond projects that will improve streets, create new parks, improve operations at the City's maintenance facility and repurpose General Obligation bonds that were previously authorized in 2004 and 2008.

General Obligation (GO) bonds are a common financing tool used by Broken Arrow and other cities throughout Oklahoma and the United States. This money pays for major capital projects and cannot be used to pay general employee operating salaries.

The 2014 GO bond projects proposed this year include:

- **Streets \$36.5 Million:** Widen key arterial streets, resurface several two-lane arterial streets and neighborhood streets. Broken Arrow's roadway network has an estimated value of \$1 billion; keeping this valuable asset in good condition requires regular investment.



- **Quality of Life \$10 Million:** Create new dog park, add adult softball fields, picnic shelters, playground, water spray pad to Chisholm Trail South - a destination park, create new neighborhood parks and refurbish older neighborhood parks.
- **Public Safety \$8 Million:** Improvements to police/fire training center, complete Phase II of the Public Safety Complex, build new Fire Station #3 and purchase ladder truck.
- **Public Buildings \$1 Million:** Purchase land for Maintenance Center expansion, land for storing emergency sand/salt.
- **Flood Control Management \$3.7 Million:** Develop Stone Ridge-Elm drainage improvements, continue work on the 37th Street Regional Detention Facility, repair bridges and complete stormwater/flood control improvements for Albany Street from 9th Street to 23rd Street.

For more information, I encourage you to visit the dedicated GO bond webpage at www.brokenarrowok.gov/2014bond. There you will find a detailed project summary and video presentation.

Utility Rate Study

City Councilors approved new utility rates that went into effect with the FY15 budget. The rate adjustments were based on a deep analysis of the City's cost to provide water, wastewater and stormwater/flood control enterprise services. The City Manager recommended adoption of Black and Veatch's rate changes, after the engineering firm completed a comprehensive utility study.

A typical residential customer using 7,000 gallons of water per month will see their water bill increase \$2.31 per month and their sewer bill increase \$1.61 per month, for a combined increase of \$3.92 per month. The last utility rate change occurred in January 2012.

The rate increases will help cover the cost of operations and help pay for utilities infrastructure, such as replacing old sewer and waterlines, purchasing automated meter reading equipment and upgrading the Haikey Creek and Lynn Lane wastewater treatment plants; as well as paying the loan on the new \$58 million Verdigris River Water Treatment Plant and rebuilding emergency reserve fund balances that are projected to fall below City policies. Many important capital improvement projects for infrastructure were deferred during the recession. As you know, the City has an aging infrastructure which has not kept up with growth. Capital improvement investments are needed in order to:

- minimize service disruptions
- ensure the system works as intended
- comply with state and federal regulatory standards

The utilities cost of service rate study recommends a series of rate increases over the next five years, although City Council only approved the rate increase as outlined in the FY15 budget. Staff will monitor the utilities' financial condition as a result of the first rate increase and make a recommendation to Council on subsequent rate increases. Council would consider any subsequent rate increases during the Fiscal Year 2015/2016 budget process.

Even with the FY15 rate increases, Broken Arrow's utility rates remain far lower than surrounding communities. When comparing rates for the average residential customer, Broken Arrow is currently the third lowest among 26 cities, including Tulsa, Owasso, Sand Springs, Bixby and Jenks. The new rate increase will make Broken Arrow rates the seventh lowest. A comparison chart is available at www.brokenarrowok.gov/ratecomparison.

You can assess and read the complete utilities cost of service report at www.brokenarrowok.gov/2014utilitypresentation.

Your dedication and efforts to do more with less are noticed by many and appreciated. Working together, we can continue to deliver outstanding services to our community and make it through the projected budget difficulties that lie ahead.

Sincerely,

Thomas M. Moton, Jr. ICMA – CM

To: Thomas Moton Jr., City Manager
From: Norm Stephens, Assistant to the City Manager / Economic Development
Coordinator
Date: July 11, 2014
Re: TIF Sales Tax Revenues

Mr. Moton, each quarter I provide an update on the new sales tax collected in the FlightSafety / Downtown District, to the Downtown Advisory Board. As you know, the City of Broken Arrow is responsible for \$13,500,000 Tax Increment Financing District that encompasses the square mile from Kenosha to Houston and Elm Place to 9th Street. The TIF will be paid off by a combination of new property taxes generated by the TIF and new sales taxes in the TIF area.

A comparison of sales tax collected for April, May, and June 2013 to sales tax collected during the same three months in 2014 revealed a 77% increase. When comparing the sales tax collect in April, May and June 2011 to the same three months in 2014, I discovered a 1,683% increase. Clearly creation of the FlightSafety / Downtown TIF is producing significant results. What is even more exciting is the fact; In the Raw, Rooftop bar and grill, District @222 and Andolini's will soon become a part of the Rose District. The upcoming sale of the 6.2 acres of City property located on the north side of Tiger Hill should produce significant retail opportunities that will benefit the City. In addition, City Staff and representatives from the BAEDC continue to meet with developers who are working to establish new businesses into the Rose District. The Rose District has become an excellent example of a successful, public / private partnership.

2. GENERAL CORRESPONDENCE / NOTIFICATION



City of Broken Arrow

JUL 03 2014

City Manager's Office

**SPECIAL MEETING
AGENDA**

**The Metropolitan Environmental Trust Board of Trustees
Thursday, July 10, 2014 – 1:00 p.m.
INCOG's Large Conference Room at Williams
Tower II - Two West Second Street, Suite 800**

- A. Call to Order**
- B. Roll Call**
- C. Consider, Discuss and Take Appropriate Action on the Following Items:**
 - 1. Approve Minutes for the Board of Trustees Meeting of June 5, 2014**
 - 2. Report of the Finance Committee**
 - a) Consideration to Approve Supplemental Budget Authorizing Appropriation of Additional Revenues as well as the same for FY 13/14 Budget, and Approve Budget Report Transfers
 - b) Approve Actions of the Finance Committee from the Meetings on July 10, 2014, Including Receipts and Disbursements for the Month of June for FY 13/14 and July 1, 2014 through July 10, 2014 for FY 14/15
 - c) FY 14/15 Budget Report
 - d) FY 14/15 Contract with the Department of Environmental Quality
 - 3. Approve FY 14/15 Contract with INCOG**
 - 4. Renewal Agreement for Pilot Program with Natural Evolution for E-Waste**
 - 5. Recycling Depot Program**
 - a) May's Material & Revenue Report
 - b) Review, Award Bid and Approve Contract for Newspaper Hauling
 - 6. Report of Public Relations**
 - a) Media, Ads, Website
 - b) Turkey Mountain Cleanup and Other Events
 - 7. Committee Assignments**
 - 8. Announcements**
- D. Adjourn**

*If you require special accommodations, please notify The M.e.t. by July 9, 2014.



BROKEN ARROW POLICE DEPARTMENT
2302 South First Place, Broken Arrow, OK 74012
PHONE: (918) 259-8400; FAX: (918) 251-2427

Press Release No. **14-24**

Date: **July 07-11, 2014**

Subject: **Broken Arrow Junior Police Academy**

Authority/Title: Cpl. Leon Calhoun/Officer Daniel Hurst

Phone Number: 918-720-5098 (text)/ 918-451-8200 ext. 8517

Broken Arrow Junior Police Academy

This week (July 7th – 11th), the Broken Arrow Police Department will be hosting a Junior Police Academy. Media personnel are invited to view and speak with cadets and instructors during the academy. Attached are locations and schedule of events throughout the week.

While attending the Junior Police Academy, cadets are instructed by officers on a variety of topics including; History of BAPD, Police K-9, Bicycle Patrol, Hostage Negotiations, and Criminal Investigations. Cadets also get hands-on experience with the department's obstacle course, defensive tactics, firearms simulator, and more.

Monday July 7, 2014 Training Center (4203 E. Omaha Street)

| | |
|-----------|---|
| 0830-0900 | Registration and Orientation-Intro to Junior Police Academy |
| 0900-1000 | History of BAPD, Career in Law Enforcement |
| 1000-1130 | Obstacle course |
| 1130-1200 | Lunch |
| 1200-1300 | Criminal Law P&P Patrol Tactics |
| 1300-1500 | Traffic Stops |

Tuesday July 8, 2014 Broken Arrow Police Department (1101 N.6th Street)

| | |
|-----------|-------------------------------|
| 0900-0930 | PD Tour |
| 0930-1100 | Courtroom Behavior-Court-Jail |
| 1100-1200 | Transport to PD-Lunch |
| 1200-1300 | K-9 |
| 1300-1400 | Traffic Unit |
| 1400-1500 | Life Flight |

Wednesday July 9, 2014 Training Center (4203 E. Omaha Street)

| | |
|-----------|-----------------------------|
| 0900-1130 | Defensive Tactics Detective |
| 1130-1200 | Lunch |
| 1200-1315 | Detectives |
| 1315-1500 | T.I Crime Scene |

Thursday July 10, 2014 Training Center (4203 E. Omaha Street)

| | |
|-----------|---|
| 0900-1015 | Crisis Negotiations |
| 1015-1130 | Special Investigations |
| 1130-1200 | Lunch |
| 1200-1500 | Special Operations (SWAT) (Or SOT can run afternoon scenario) |
| 1200-1500 | Fire Arm Training Simulator, Driving Simulator, Shoot House |

Friday July 11, 2014 Police Department (1101 N. 6th Street)

| | |
|-----------|--|
| 0900-1000 | Bike Patrol, Fatal Vision Goggles, Golf Cart |
| 1000-1100 | Police Helicopter |
| 1100-1200 | Graduation/Lunch |



NR - 7/15/14

Oklahoma Municipal Assurance Group

3650 S. Boulevard • Edmond, OK 73013-5581 • 405/657-1400 • 800/234-9461 • fax: 405/657-1401 • www.omag.org

City of Broken Arrow

JUL 09 2014

City Manager's Office

TO: OMAG Member Cities and Towns
FROM: Jonathan Woods, Chief Executive Officer
DATE: July 7, 2014
SUBJECT: 2014 Election of Trustees

We are pleased to report the results of the 2014 election of three Trustees to the Board of Trustees of the Oklahoma Municipal Assurance Group (OMAG). A Ballot for the election of three Trustees for terms commencing on July 1, 2014 was mailed to all OMAG members on April 9, 2014. The Ballot contained the names of five officials of OMAG members who were certified by the Board as nominees for this election.

Ballots were submitted by 104 OMAG members on which 293 votes were cast. The OMAG Board canvassed the Ballots on June 26, 2014, and determined the official vote to be as follows:

| <i>Nominee</i> | <i>Title</i> | <i>Municipality</i> | <i>Votes</i> |
|----------------|------------------|----------------------|--------------|
| Earl Burson | City Manager | City of Harrah | 85 |
| Janice Cain | Deputy Treasurer | City of Duncan | 84 |
| John Noblitt | City Manager | City of Lindsay | 17 |
| Pam Polk | City Manager | City of Collinsville | 89 |
| Mark Whinnery | City Manager | City of Drumright | <u>18</u> |
| | | TOTAL | 293 |

You will note that nominees Earl Burson, Janice Cain and Pam Polk received the most votes. Accordingly, the OMAG Board declared Earl Burson, Janice Cain and Pam Polk to be elected as Trustees for three-year terms commencing on July 1, 2014.

To: Thomas M. Moton, Jr., City Manager

From: David N. Boggs, Chief of Police

Date: July 10, 2014

Re: Calls for Service

Attached please find:

- BAPD Calls for Service Report – June, 2014

DNB:trl

Attachment

Police June, 2014

| Calls for Service | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Animal Control |
|---|-------------------|-------------------|-----------------------------------|-------------------|-------------------|-----------------------|
| 1st Shift (10pm - 8am)* | | | | | | |
| Beat 1 | 17 | 14 | 255 | 119 | 89 | 1 |
| Beat 2 | 16 | 10 | 320 | 95 | 230 | 6 |
| Beat 3 | 18 | 3 | 100 | 38 | 52 | 31 |
| Beat 4 | 13 | 17 | 203 | 74 | 130 | 1 |
| Beat 5 | 5 | 2 | 80 | 30 | 18 | 2 |
| Beat 6 | 6 | 4 | 36 | 18 | 48 | 2 |
| Beat 7 | 19 | 12 | 184 | 69 | 38 | 4 |
| Beat 8 | 3 | 5 | 66 | 25 | 21 | 2 |
| Other | 3 | 3 | 7 | 0 | 12 | 1 |
| | 100 | 70 | 1251 | 468 | 638 | 50 |
| 1st Shift average response time per priority | | | | | | |
| | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Animal Control |
| Call Received to Dispatch | 0:01:30 | 0:01:37 | 0:05:09 | 0:03:57 | 0:05:27 | 0:38:22 |
| Dispatch to Arrival | 0:04:27 | 0:03:32 | 0:05:55 | 0:06:55 | 0:06:23 | 0:14:12 |
| Call Start to Arrival (6/2014) | 0:05:57 | 0:05:10 | 0:11:09 | 0:11:19 | 0:11:54 | 0:50:39 |
| Call Start to Arrival (6/2013) | 0:05:46 | 0:07:38 | 0:09:57 | 0:11:33 | 0:14:42 | 1:05:42 |
| 1st Shift Jun Total Calls | | 2003 | (1005 were self-initiated calls) | | | |
| 2nd Shift (7am - 5pm)* | | | | | | |
| | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Animal Control |
| Beat 1 | 17 | 12 | 219 | 123 | 39 | 86 |
| Beat 2 | 17 | 13 | 386 | 136 | 328 | 41 |
| Beat 3 | 13 | 4 | 108 | 50 | 84 | 100 |
| Beat 4 | 11 | 11 | 171 | 79 | 107 | 38 |
| Beat 5 | 9 | 4 | 74 | 37 | 20 | 26 |
| Beat 6 | 7 | 3 | 46 | 27 | 95 | 6 |
| Beat 7 | 21 | 11 | 166 | 134 | 46 | 59 |
| Beat 8 | 4 | 6 | 63 | 31 | 6 | 35 |
| Other | 0 | 0 | 4 | 6 | 32 | 14 |
| | 99 | 64 | 1237 | 623 | 757 | 405 |
| 2nd Shift average response time per priority | | | | | | |
| | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Animal Control |
| Call Received to Dispatch | 0:01:29 | 0:01:52 | 0:07:01 | 0:07:11 | 0:04:29 | 0:26:43 |
| Dispatch to Arrival | 0:06:01 | 0:05:17 | 0:07:27 | 0:09:44 | 0:05:41 | 0:14:37 |
| Call Start to Arrival (6/2014) | 0:07:31 | 0:07:12 | 0:14:42 | 0:17:43 | 0:10:54 | 0:41:13 |
| Call Start to Arrival (6/2013) | 0:07:23 | 0:09:39 | 0:14:14 | 0:15:58 | 0:13:11 | 0:31:56 |
| 2nd Shift Jun Total Calls | | 3162 | (11417 were self-initiated calls) | | | |

* There is some overlap in reponse numbers because all three shifts overlap.

Police June, 2014

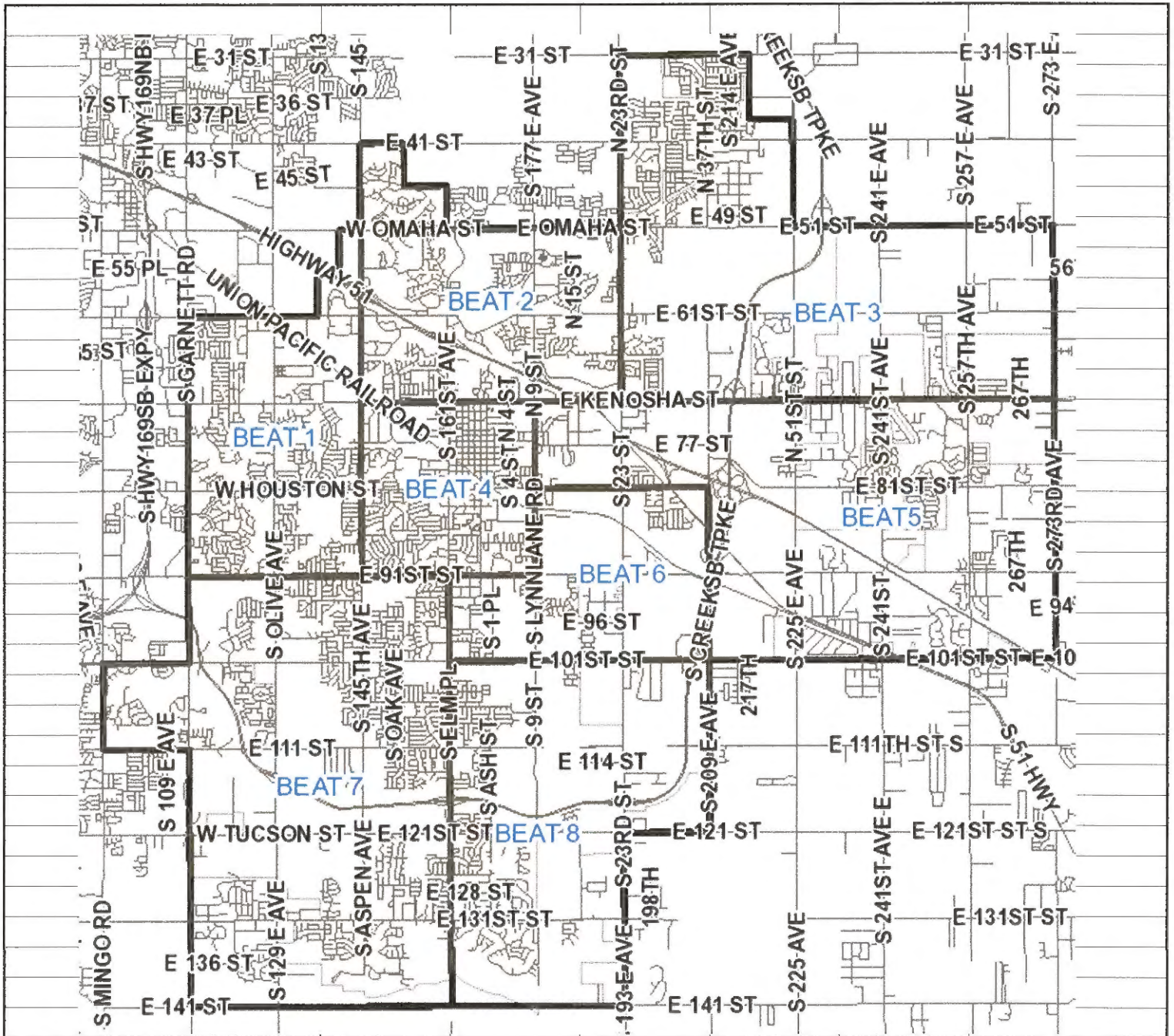
| Calls for Service | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Animal Control |
|---|-------------------|-------------------|----------------------------------|-------------------|-------------------|-----------------------|
| 3rd Shift (3pm - 1am)* | | | | | | |
| Beat 1 | 31 | 20 | 318 | 123 | 91 | 10 |
| Beat 2 | 32 | 19 | 421 | 105 | 295 | 3 |
| Beat 3 | 33 | 8 | 156 | 61 | 58 | 27 |
| Beat 4 | 35 | 27 | 237 | 95 | 157 | 11 |
| Beat 5 | 17 | 7 | 81 | 42 | 24 | 2 |
| Beat 6 | 13 | 10 | 56 | 34 | 60 | 1 |
| Beat 7 | 31 | 24 | 267 | 115 | 53 | 8 |
| Beat 8 | 7 | 5 | 85 | 43 | 19 | 8 |
| Other | 4 | 2 | 7 | 1 | 36 | 5 |
| | 203 | 122 | 1628 | 619 | 793 | 75 |
| 3rd Shift average response time per priority | | | | | | |
| | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Animal Control |
| Call Received to Dispatch | 0:02:27 | 0:02:16 | 0:11:50 | 0:15:06 | 0:10:53 | 0:12:12 |
| Dispatch to Arrival | 0:05:18 | 0:04:35 | 0:07:21 | 0:08:15 | 0:05:30 | 0:14:40 |
| Call Start to Arrival (6/2014) | 0:07:41 | 0:06:53 | 0:19:18 | 0:24:28 | 0:15:05 | 0:28:58 |
| Call Start to Arrival (6/2013) | 0:06:25 | 0:08:09 | 0:12:38 | 0:13:23 | 0:15:35 | 0:33:32 |
| 3rd Shift JunTotal Calls | | 3478 | (1465 were self-initiated calls) | | | |

Definitions

- Priority 1 =** Crimes in progress involving life threatening circumstances and situations that produce or are likely to produce serious bodily injury or death to any person.
- Priority 2 =** Crimes in progress or that have just occurred, incidents in progress that present the potential for injury or property damage/loss, situations where the suspect is still at the scene or in the area and will elude apprehension or create the potential for injury or property damage if the police do not arrive rapidly, incidents where an officer is needed to secure a scene or witnesses, and incidents where there is a need for crowd control or traffic control which, if not done immediately, would create the imminent potential for injury or property damage/loss.
- Priority 3 =** Crimes against people that are misdemeanors in progress or that have just occurred, reports of recent felony crimes, suspicious circumstances with no threat of injury, and incidents that do not require an officer immediately, but need investigation, mediation, or intervention.
- Priority 4 =** Property or service related calls for an officer to respond that cannot be handled by telephone, misdemeanor reports when caller demands officer or when an officer needs to investigate the scene or interview witnesses, and requests for officers that do not require a quick response.
- Priority 5 =** Primarily Officer initiated calls or ten codes used for in-house purposes.

* There is some overlap in reponse numbers because all three shifts overlap.

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* There is some overlap in reponse numbers because all three shifts overlap.